CITY OF UNALASKA, ALASKA HISTORIC PRESERVATION COMMISSION REGULAR MEETING THURSDAY, NOVEMBER 16, 2023, 6:00 P.M. AGENDA

https://us02web.zoom.us/j/84505322171?pwd=TGFiZCtIRGJBTnVZYi9IS2djYW9KUT09

 Meeting ID: 845 0532 2171
 Access Code: 920078

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CALL TO ORDER ROLL CALL REVISIONS TO THE AGENDA APPEARANCE REQUESTS ANNOUNCEMENTS

ZOOM Meeting Link:

MINUTES: Draft minutes from the meeting October 19, 2023

PUBLIC HEARING No items

OLD BUSINESS No Items

NEW BUSINESS No items

WORKSESSION

1. Discussion on interpretive signage.

ADJOURNMENT

City of Unalaska HISTORIC PRESERVATION COMMISSION

Regular Meeting Thursday, October 19, 2023 6:00 p.m.

Commission Members

Ian Bagley

Virginia Hatfield

P.O. Box 610 • Unalaska, Alaska 99685 (907) 581-1251 www.ci.unalaska.ak.us Unalaska City Hall Council Chambers 43 Raven Way

Commission Members Caroline Williams Rainier Marquez

MINUTES

Travis Swangel, Chairman

City Representative: Bil Homka, City Manager

Secretary: Cameron Dean, Planning Director

1. Call to order. Commissioner Swangel called the Regular Meeting of the Unalaska Historic Preservation Commission to order at 6:00 pm, on October 17, 2023, in the Unalaska City Hall council chambers.

2.	Roll call	Present:	<u>Absent</u> :
	Travis Swangel	Virginia Hatfield	Rainier Marquez
	Ian Bagley	Caroline Williams	
	Bil Homka	Cameron Dean	

- 3. Revisions to Agenda: None
- 4. Appearance requests: None
- 5. Announcements:
 - 1. Introduction of the New Planning Director, Cameron Dean
 - 2. The Planning Department is in the process of interviews for a new Administrative Assistant
 - 3. City Christmas Dinner December 2nd
- 6. Minutes: Minutes of February 16 and August 17 meeting approved with no edits.
- 7. Public Hearing: None
- 8. Old Business: None
- 9. New Business: None
- 10. Work session:
 - 1. Letter from Benjamin M. Storey, Regional Environmental Manager/PQI Archaeology, at the Alaska State Department Of Transportation & Public Facilities, Southcoast Region, regarding finding of effect for the demolition of the privately owned Naval Operating Transport Service Warehouse (NOTSW) building located within the Unalaska Airport in Unalaska -The Commission agreed with the notice. It was noted that the condition of the building relative to the limited historic significance of the building meant that the building did not warrant saving. The area would serve the community better as a new planned hanger facility. The Commission appreciated the opportunity to meet and review the case, however ultimately agreed with the assessment of the Department of Transportation Archeologist.
- 11. Adjournment: Having completed the agenda, the meeting was adjourned without objection at 6:13 p.m.

Cameron Dean Secretary of Commission Travis Swangel Commission Chairman

Date

Date

This mound represents the remains of a late prehistoric Aleut/Unangan village. One of the largest sites in Unalaska Bay, the site is about 450 feet long, 100 feet

wide, and at least 20 feet deep, extending well below and under the modern

During W.W.II a small lake at the

foot of Dutch Harbor was filled in

and parts of the site were

destroyed in road building. A

submarine net guarding Dutch

Harbor was monitored from a

concrete observation post which still stands. Troops stationed here were allowed to dig for

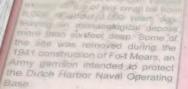
artifacts on this site for recreation

Although damaged, large port

roadway.

disturb or the any any sile. This

This site has been the stane of archaeological investigations for more than a century moluding some of the first in Aleska, Wilkish: Healy, Dall (above) began excervations in the early 1870s, folicited by Russian anthropologist Waldemar Jocholson's (below, far, right) trench which reached a depitt of 15 feet



It is unlawful to disturb or remove artifacts at this or any other archaeological site. This site is the property of the Quinalashka Corporation



Geological studies have shown that the relative sea level was at least six feet higher than it is today The flat areas around you were once part of a shallow reef and lagoon system. The waters around the site began to recede in 3,500 BP (Before Present), with the onset of the Neo-glacial, a period of colder climate Prehistoric refuse at Margaret Bay commend fish, shellfish, birds, and sea mammals. The remains of polar bear, ring seal, and beluga were also found here, indicating that the ancient mid-worker ice edge of the Bering Sea may have bordered Unalaska Island.

Archaeological excavations on this site uncovered more than 10,000 artifacts and the remains of stone lined semi-sublementan houses Artifacts from this site are store and displayed on the Museum the Aleutians.

THE S.S. NORTHWESTERN "That was the day [the Japanese] got the Northwestern, a hotel ship tied to the dock. Some of us were aboard having

"The echoes of her whistle rocked back from the hills and you thought 'Good old Northwestern-bringing news from the states, bringing mail, bringing a can of fresh peaches." Seattle Part-Intelligencer, 18 July 1942



"They used to say in Alaska towns that the Northwestern hit even rock in the Inland Passage—but they couldn't keep a good ship down. Geoigist Pier

The Nordinators' is constructed on the case of the interteeth centre, in "scenar inter" there allow case in an exception, hard the worth the open rates as easy and paragraphic ship. It is laid down in 1889 by the Delavane River Gorspany, Chinere, Pennythema-To day is supposing in loss, 33 for from strems in wirent, 44 for it the beam, and 221 for deep. The hull is found of wroaght into planes, tivest, and worl. Could field terms there the possel plane, producing 2000 human is to man simplify, four hilded strees. The propuler is can on a grand scient, 13/50 possible of solid human, 15 fort 4 inches in dumerte. It can one a grand scient, 13/50 possible of solid human, 15 fort 4 inches in dumerte. The approxement 128 koops probes: 23 November 1889, the Northenners is handbard. The weakt dide down the wrys and tritles a tupbors. So in service begins. The the next raise years the Northenners is handbard. The weakt dide down the wrys and writes a tupbors. So in service begins. th century, an "ocean

In 1906, ownership of the Northeosters changes bands and the ship is brough th America to work the cold waters of the Sentile/Alaska mute. It will b outh America to work the cold waters of the Senttle Alaha route. It are Narhenberg and the Phanan Caral will open is watersay. In the sum of Nerkhauters must navigate the length of the South American coart, and Carpe Horn off the sign of Argenina where the gale withped sets o le & Steer and the set hornown is limited with creatist of Decken ships





"... the big ocean liner bit the beach and the grinding of the engines as they were reversed, was drowned in the splintering crash of the vessel ploughing high on the rocks."

S.S. Northwatere navigator, San Juan Island grounding, December 1910

tow sails, summer and winter, through nount to a screeture, the 'vorthereber' stally, summing vorther and darky sizes. There are fee boory in the 'Abda's for an ariginoin lights. Often the vossel is low in tog, rely-depth soundages to find on yor, it is corres, the 'Netaward Officher Venerg, at 'Valder, on Plan Point, Falles Bayr, and 'Pee It unities, other vessels eight trans-eight He.R. Koong and al-ther Fall of Cable, and Cabry of the State. It reams indexis, the ream an and/ore. This end quages, newspopers, incorrectly annuals for scarps, but it is not and 'Centher 1940, when the Norther that it is brought or whom from Attas assumes Ishilizes at the waters of the early 1500s, ing upon ship's whistle and wruns aground 40 times----





Transmitt Zeiti Abe circles Arwähnik Island searching for a break in the 6000 craling that Hanken Danch Hahner. Me in wurry var var oh, hown in the Great results of the early 1990 is an account willing on Hondun Hand, Hyne. This ray a safe strever, is a good much but stochilde in binnerss. The family is poor. Ar-ages of readers, Also strends, milling vision, bland, high, million and readers, Also strends, milling vision, blan interaction genome hoffers of the Abe reading that are greatern to be readers and the strength North Academy. For four as Abe reading that are a strength and the strength of the Samari --ibligance shows all the strength of the strength of the strength of the Samari --ibligance shows all

ole in the cloud or. Behind him, , 10 Ja



Sas, 19 June 1944, Abe is forced down in if Rota near Guiton. Abs secrets himself off the and at the war. Den is held 15 a POW. For roughly 2 years, 7 months has him dead. Photograph country Alabka years, Zeel Abs Colecton. "With my gues glued to the

bombsight, it seemed that fiery candy-colored bullets were being funneled directly into my eye ...

Lacorennet zones -ne tender U.S.S. Golls and transport Provident evan-net ancesse antisizeraft [AA] fine. The crew of the Pro-sense AA mans from its hold onto the deck and set and to be ablate. The ed a shipment of AA guns rolume of fire that the ve ledge that a single bomb



ter B. Strong, S.

iew of 10" plack, S.S. Northwest teams are denoted as solid gray

seeing electricity and stran-tee peopagandist, broadcasts royed a waship at the Dutch inship sarvived the ing Base "Tokyo Rose," the Jap EPILOGUE Official document 1944 the S.S. Norther obsolete as a power south to Scattle with menal welded to its hu

the morgue of the cargo are torched vielding 2,700 tons

as the flagship S.S.

and it burned, killing

04 Aichi D3A "Val" 0 0

lunch. It was beautiful big pork chops, and I never got to eat one! We bailed off the ship and took cover where we could ...

wants of 12,000 feet in attitude the We lo s his annutit who a 55 degree angle of de sph. The plane plannets earthward, the overnent Eye preside to the borth sight econd descent towards wath. Al 1500 tee

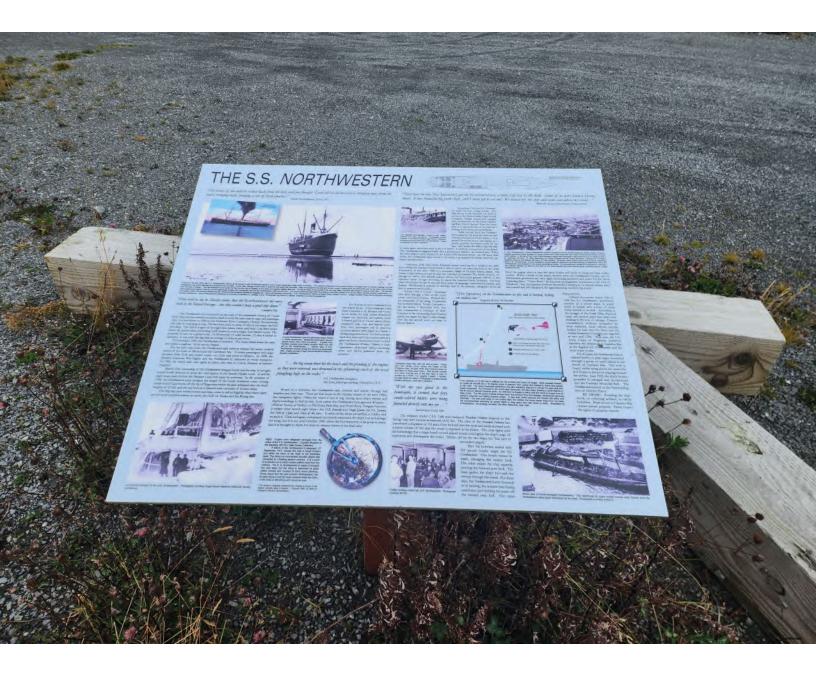




Separaber 1940 die S.S. Nethout-er mikes its final vorgen corth. The inp ine use are the Sandard Oli dock in service to the Simme-Dashe Pagei Soand Computs, stratika contractores charged with constructions of the Naval Opera-ing Base. Dath Elston. Hore the occurs librar is no spend the last of an practice many strategies and the last of an practice many strategies and the second strategies and many strategies and the last of the second librar is no spend the last of an practice many strategies and the last of the second many strategies and the second strategies and red in Dutch Harbor. In

the willful ship will take soped out of the brach sits seaward side. When e Northwettern is dragged invide, then a gravel berm other shaps in port, warned of the 4 June 1942 Jap cks, the Northwettern stays moted to its berth, a per-

"[The Japanese] set the Northwestern i one million rate." Sergeant Robert M. Proffire 4 June 1942, 5:55 p.m., Linuten









THE NAVAL RADIO STATION [At Dutch Harbot] there is a large bri

"...about to be bombed by enemy aircraft."

Advanced by a "he". An every set of the set



Ruin mile, die sinzensi, dasse balle, sind se bandel dand. The North Ameri-doubly in the few finzensemig baldlage te ført of the stampiders to the Norme in property and struktures. The buildings on rand

ANDIO TOWER

inforced concrete transmitter an powerbouse building is completed in 1942, in efforts to further pro-

In 1942, an edition to instanting pro-tion that any service of the service of th

"In a raid, I want the men to think of their posts, not "In a range their families." General Senon Bolmer Bol

1922 Roughly thirty-three free month of the powerhouse, a milled lumber con-tage is raised. The cottage serves as quarters for families of the twen stackoned as the Naval Radio Station.

2 Binding 621, the non-story sparment known locally as the "red brick ting" is completed. Designed as bouning for the families of Neral Radiu on men, the building refress the Takfor Restval form of architecture, a popular in suburban bounes of 1620¢ America. Seemily incompra-tor military construction, its nod towards the civilian building opties of the start of t

"Lower Forty-dight" states its well with its role-dwelling for families far from the familianties of ho In 1932, the apartment building stands at the only b structure in the Alexian Chain.

are razed and new ? grow crowded agam, 1943, 5,625 seamen a stationed at the Na Base. But even thi

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otherms and his three wingmen maintain their tight defen splite of the heavy antiacroaft fire that barris around them and open in the belies of the phines, and the Kareb bombare ough the aperturns at the Naral Badie Station and its

"I led the first group of ... Kate torpedo-bombers attacking the radio station...we encountered heavy anti-aircraft fire...in this northern remote island."

30 feet southwest of the red brick Naval Apartent's windows shatter in the concussive blast, and severa a transmitter antenna. A second meet hut. A third strikes a treash. A second seriles hard ground roughly 330 feet si ment Building. The apartment's win Strapped pocks the bickwork and se somb obliterates a nearby Quonset hu

[red brick building], where I was at that time, the Jap[anese] strafed us and high altitude bombed us, near misses, but none of the CPOs were injured."

The remaining three bombs are picked huminosity in soft grounds. Streaks and deform from all sits biases boal dynards shrousing the board lation Saroka and autenna farm from view. Where the clouds studied, the station and farm stand largefur annexabed. In the callpanel trench shifter clouds studied, the Groups P Dada, a Saran-Drake swriter, lise baseds. Deal is the endy could do in the the huminos and the endy statual of the sensition.



EPILOGUE: After the Japanese a hardment of Darb Har 4 Jone 1942, the Alennar publics westward and th Durch Harbor slip quie

BE AWARE, NO TRE: The Naval Apar e is strictly forbidden. A e Ouralashka Corporatio

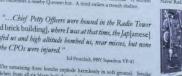


five military from Dutch of enemy at



and the apartment traces and pow grave disrepair. Do not approach

of shark storn sealine mural of chart Party Officer Cale. Nava Radio Station rent Building Contemporary Insign countery Historic American Eutometer National Para Counter



EXPEDITION ISLAND & SUB BASE 151

"It was a rugged area for [subtrance] panaring—a wildernars of gray, bizzard-wept our studied by islands as induspitable as rocks. The days were brief and the night batter black, dasfend by wind-band and the thunder of the sard. Accuss the archipelage unpredictable storms ranged in and/on tantram. Were were the fory which and/of over the right lab to bindle



BETTER STATION

Today one is hard present to imagine that Expedition Island once mod diriting and presing, an island onto itself offshore Amainak. Heavy architect has obtained in gravery hills nearly file, has asied at its northwestern of a thak reck of neak, merging in making the once free sampling in making the once free sampling filters a presensul. Under the erns buildings that crosed the local data, lie the footprints of islifted will structures. In the old and therape, fragments of a after time could also once be en bits of seal oil lamps oils—sign of the first



nait of a Native of Linalaska: 3 h Library Add Ma 15514122

By the mid 1700s, Russian fur traders anchor their rough-fitted ships in Biuliuk Harbor. In their hunger for sea otter pelts, the traders carry out the "most hortible...atroctics" against the indigenous Umague populae. In 1791, the Russian Inperial Government sends Captus Gowill Sarychev to determine the extent of their mistreamment. For over seven months, Sarychev winters his vessel in the protected waters close by Expedition Island. He is received by the Unangan, he nores, with "the greatest fineadliness," assuring them that "their oppressors would be severely punished for their conduct..."

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Plan view of Submarine Base with Matter I Shop, 2: Torpedo Overhaul and Ordnance I Shop, 6: Gerronaxium and Battery Overha appearance and original function is the Ma Bushation based upon map generated by Hit K. Martin, 1985.

Benefations:
Ben

In 1871, the American Willia H. Dall christens the second H. Dail chairens the small island in southern liaint Harbor, "Expedition. Itiand." With the coming of the North Amencana, a third calture lays its mark on the landform. Just 70 prans lastr, the entire weep of obali awa, and the face of Expedition the Alcutian Chain will be thrust into Island will be deeply and forever chang

re Island" "oSeptember 1940, anadya



"Heary rea... All hands on bridge bruind and patterns. Safet..." broken nose. Salid itream of water down hatch for 65 seconds..." Log of Soborator S23, 35 February 1942.

Before the Japanese aerial bombardment of Datch Harbor, 3 June 1942, -five other S-boat captains will be subjected to the same somber orientation as Pierce. S-23 will be at dock in Datch Harbor when the bombs fall. She will offload two of her crew injured by 20 foot waves, then put out to sea in search of the Japanese invasion fleet. of the Japanese inv

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alt is a sour :

At Sub Base takeny and Shop Building, Havy visuale it of intresemptins with drawn trice the bit means of which and milliteral tripic. In with other specialized shops, the Marvie with other specialized shops, the Marvie of Shop Building cosite carry out all duales for URIs maintenance and repair. Over they milliterative and repairs. Over they milliterative shops which to other uses. To this day, the Marvie Righ-the Building continues to annue to contain treated in a 15-I

treated in a 15-bed sickbay. They are given physical therapy, doced with restorative heat and sun lamps. Fresh baked goods grace the table, and a motorated tice cream machine churns out frozen dessert, the cools suff a sweet memory of home. For eare of the soul, there is the base churd

The Chapel of the Deep, its news cr of antique Sugar b repair personnel in this remote theatre and fewer spare parts. Motor was: a repair personnel in this remote theatre and tever space parts. More re-electricitian smart cannishare solution in the base mongue to keep order: ships affrat. S-23 will survive its tour utilizing the boarts remains of ships S-35. Sub S-23 will continue partolling in the Aleurane s damaging no ensemy ships and in turn only stucked and damaged by will be awarded one battle star for the light.

THE ALASKA NATIVE SERVICE HOSPITAL Harfuttor 47 abouto

"The [Unangan] were the first in Alaska of its indigenous people...to sustain new diseases," ^{Hitness II} Tanao II, indige --1.00-· • •

The sense of 1935, public service name Vagnas /1 Riley rents room 316 F nt the to Name Service Hospital in Umlaski. It is a "choice room" measuring multily a too by ten. Formathing are marga- a single mesh bed, an occasional char, a

n had here, tuberculouis. People died They didn't have no way to care it." "Henry Susan TR

fectives damage for which the original lithit forty-file years after European erfort, and starvation reduce a popular

for months, ngs, liquefying in. In March

As Unitable three are no monitor to build a summorium and the tobercriter share hospital space with other patients. Beginning 1941, on the curp of Woold War II, three a ne-premunacy enhances or three to build.

"NO SISSY BOMBENG"

For excision 4 surrent regres some the Ory of Utableska. Early menning, 3 June 1942, the Finite winds, ence arrange receipt 0 kinesk 4 men frem his deer, nakladel solers. The education hit my and a sole are series over fittenisks and Aratanian distords. Receiptly 0.00 kin. 3 June 1 Tables Carly Marce Jahos Records and Nakasi to world 0 attaination film. Charles have and world were series are the two world 0 attaination film. Oracle have two distored to see the moving decar-aritanses the gray sky. Both bioless the planessate American. "Hise dog," Mass Electher may, "from comer, or unplaneters". taking off on its Amsletak Island, Mayor Flere



"Ward Attendent Martha "Morey" Tonakoff in on Baty au Nor Feel what the believes are the engress of the mail place to 8 Kodak. Morth Junator looks north across finitiak Bay to minury issuilators induce float place many. can now make out the red orth of the ming sun marking the these are not US scientific to J planess fighter places, incredible o place finitize are marked.

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"Everyone bad built an air raid shelter in h The strack came as no suppose. On 30 May 1942, the U.S. Army had cedered M talkinhermet" in Unstatus City, On the rapper of 2, enter writin 46 miles of Umataka labard? With also tracky the civilian definite of his rows. "It may

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reveaus plattice tracingness of Amalinal and Unatablas at proc, consisting only of a wearby-provide blackageph and in therefore map. Minury planness weres certain of early three so the fast article and Nawy radio stration on Amalanda Island, and the Native Hooperal on Unalaskis. With the and of actiful photographys taken during the 3 just raid, loganme-teringing importungens for a second stands.

[The Japanese] "managed, believe it or not, to hit the only bospital in 500 miles." Keeh Wheeles, Arkanse Demont, 22 July 1942

6,000 h al cover over Annakmax toarno. a may assigned targets, bombs sking under depor is struck, \$7,000 barrels of fuel Next the S.S. Northwoten, the aged near the Durch Harbor dock. A bomb

"It was a terrific explosion."





Qawalangim Tanangin Fox Islands





PLANTS OF THE ALEUTIANS

The Aleutian Islands encompass a unique floral region unlike any other on our planet. Although windswept and treeless, our maritime climate moderates temperatures, and there is no permafrost in the Aleutians. Plant life, especially along the coast, is especially lush. Our nearly constant winds, and the resulting patterns of snow accumulation, regulate the boundaries of our plant communities.

Migrating into the islands from Asia and North America, species slowly expanded their ranges into both ends of the chain. The central islands still show a gap in the distribution of many circumpolar and arctic alpine species.

STORIES OF OUR ANCESTORS



John Hall (1739-1797) and Samuel Middiman (1751-1831) after a drawing by John Webber (1751-1793), Natives of Oonalashka and Their Habitations, plate S7 from James Cook, A Voyage to the Pacific Ocean (London: Nicholl and Cadell, 1784). Coursey Graphs Kris Collection G70, Restone Ubarry, Princeton Ubinersity (Section 2014). Mushkal' was a teenager when his uncle surrendered him as a security hostage to the Russians at Umaak Island in 1763. He was baptized as Ivan Glotov. He eventually became chief at Nikolski and a Paramount Chief over many villages. He was instrumental in sending a delegation to the Czar in 1796 to protest Russian abuses. He built the first Orthodox chapel in the Fox Islands in 1806 at Nikolski.





KagaluX was a young man when he met Captain James Cook in 1778 on Unalaska Island. He was bilingual in Unangam tunuu and Russian and assisted the Billings Expedition in 1791 in compiling the first extensive census in the islands. As Yelsey Pupyshev, he was a chief of Imagna, near Morris Cove. He traveled to Russia in 1796 to present a petition to the czar. He died in Moscow.





The Aleutians are known throughout the world for their teeming bird populations. Remote and originally free from terrestrial predators, the islands are nesting habitat for millions of seabirds.

Left: Ingatuž, red-faced cormorant, Phalacrocorax urile, a Beringian endemic, is a resident throughout the Aleutians. Below: Chiluž, Lapland longspurs, Calcarius Ingponicus, nest abundantly throughout the Aleutians. Photos courtey Sus Goldod!



Ivan Pan'kov, a bilingual chief of Akun in the early 19th century, collaborated with Father Veniaminov in designing an orthography for Unangam tunuu and in translating Russian church texts. Akun is in the Krenitzin Islands, east of Unalaska. It was among the most populated clusters of islands in the 18th and 19th centuries.



Akuuĝun/Uniiĝun Tanangin Chiginada and Tana Agagamia **Islands of Four Mountains**



BIRTHPLACE OF PEOPLE

Oral traditions indicate that Unangax have lived in the region since the beginning of time, and that Tanax Angunax (Big Island) in the Islands of Four Mountains is where, "according to Aleut traditions... their ancestors originated."

Common and thick-billed murres nest in colonies of up to tens of thousands of birds. They incubate their single egg on top of their feet, perched on the sides of sheer cliffs. Not quite able to fly yet, chicks jump from the cliffs and glide (or tumble) down to begin their lives at sea after only three weeks.

THE LAND The Islands of Four Mountains are a group of six volcanoes on five islands. Chuginadax̂ (Mount Cleveland) is the tallest and most active of these volcanoes and one of the most active in North America. Qigalĝan (Carlisle) and Qagaamila (Kagamil) have historic reports of activity. Tana was active thousands of years ago in the mid-early Holocene. Ulaĝa (Uliaga) hasn't erupted in more than 10,000 years.

The orientation and proximity as well as geochemical and geologic composition of the

islands indicates that they may be part of the same central caldera system, with much hidden below the



Amuuîxtaî A Chugaaĝinaî Cl Yunaîxsxa Y Chiĝulaî Kigalĝa, Qigalĝan

I Ilaô





The Islands of Four Mountains seen from the north. From left to right, Tanax Angunax, Chuginadax, Kigalga/Qigalgan, Chigulax, Qagaamila and Ulaga Tana, Cleveland, Carlisle, and Herbert. Kagamil a Uliaga are out of frame to the left (east). Photo courtery Dave Clam, 18841

ocean's surface to connect the Islands as part of a large, previously unrecognized caldera.

Far left: Sakitax, Ulungtxax, thick-billed murre colony, Uria lomvia. Photo by Nathaniel Wilder, courtesy U.S. Fish and Wildlife Service

Left: Saquyax, short-tailed shearwaters, Left Saquyaä, short-tailed shearwaters Ardenna temuiostris, feed among alamax, humpback whales, Megaptera novaeangliae, in the churning passes between islands. Flocks of a million birds have been recorded in the eastern Aleutians. Nesting in Australia, these seabirds make epic annual migrations into the Bering Sea. Pieto courtey Sui Goldd



Niiĝuĝim Tanangis Andreanof Islands

STORIES OF OUR ANCESTORS

Atka Village has been key to the preservation of Unangam tunuu as both a spoken and written language. Iakov Netsvetov and Lavrenti Salamatov did pioneering translations in the 19th century. Netsvetov was the first Alaska Native priest and served Atka from 1829 to 1844. He was glorified (canonized) as St. Jacob of Alaska in 1994. In the 20th century, William Dirks, Senior and Junior, and Cedor Snigaroff provided invaluable texts. They were followed by Sally Snigaroff Swetzof, Lydia Dirks, and others in the a species found only in the central Aleutians. 1970s. Dr. Moses Dirks of Atka is the foremost linguist in Unangam tunuu.

QANA-TANAŶ KUUĜANAA NIIĜUĜIS UKUŶTAQAA

Adang hadan tunumkaasazakungis tutazaqang. Kadim hadan anĝaĝinangis, akan naa-hadagaan angil, Aluuĝinas hadagaan angil, hingan Atxam angtan chuguuĝix aaliisii, Chuguuĝix Uĝalux hiilaĝadaa, ilan chalakus sakang alaĝum ilan quganak qawam chaa sanaa kuuĝal aktakuk, ukuktalaan txidix quyunak akuktxidigaan, hingan qilak hingan tanĝik sanahlii-aqaan sanal hulal aktanak.

Ukul aqadaamdix wan hinas hiilaxtadas:

"Qana tanax̂ al sakaax kuuĝal sakamax̂ saka?"

Hingayaa akux Qana-Tanax hiilaxtadax. (Kasakas Kasatochi ngaan asaasaqaa.) rtesy Larry Dirks Sr





I use to hear my father talk about it. In the former times people came from the west, they were comin from Aluuginas, heading to the end of Atka to Chuguugix Aaliisii, a place called Chuuguugix Uga they landed there in their boats they saw a rock sticking out about a size of a sea lion flipper, there they went to bed the next morning they awoke the was an island formed to its current size.

That island is called "What Island Is That?" (The Russians named it Kasatochi)



Aleutians, while the Aleutian shield fern Polystichum aleuticum is



ISLANDS gusix Jaxax



BIRDS

During spring and fall, the Aleutians are an essential 'fuel stop' for long-distance migrants like shorebirds, navigating their epic flyways between the hemispheres.

Bar-tailed godwits are the world's longest distance, non- stop migrants. Between their Arctic nesting grounds and New Zealand where they winter, they fly approximately 7500 miles in a little over a week

Chuygix, bar-tailed godwits, Limosa lapponica, on Atka in early May. Note the leg bands on some



FLYWAY MAP



Qaxum Tanangis Rat Islands

MAPPING THE ALEUTIANS

How did the Rat Islands get their name and why does Unalaska Island have a "Beaver Inlet" when there are no beavers in the Aleutians? Where did the "Dutch" in "Dutch Harbor" come from? Why is this city called **Un**alaska?

Early voyagers consulted Unangax for their detailed knowledge. The most extensive Russian maps of Alaska, from the 1850s, drew on surveys conducted by Unangaî navigators and were engraved by Unangaî and Alutiiq individuals. While place names in Unangam tunuu are numerous, published maps usually carried names selected by Russian or American seamen and surveyors. Maps are continually updated, especially along a chain of volcanic islands. Surveys rely on information from local people, fishermen, sailors, and satellite images. Today, official names are set by the U.S. Board on Geographic Names to ensure uniformity. But place names change, and this board has a process for doing just that.

Arriving after a 1780s Japanese ship wreck, rats became a prominent resident of Hawadaŷ island. With almost no predators and seabird eggs as a staple food source, the population quickly grew. This rapid growth damaged the local ecosystem, destroyed seabird populations and disrupted the region's food chains. The population was strong enough that European explorers and government maps referred to Hawadax as "Rat Island" until 2012. The name changed after a successful rat removal program in 2008 and 2009, using poisoned rat pellets. Despite some damage to other animals, the program successfully removed the rats and allowed the bird populations to recover.

Humans primarily introduced fox in the mid-1900s for commercial harvest. Isolated islands were seeded with fox, who were then, in subsequent years, harvested for furs. This system resulted in devastating results for seabird populations, whose eggs became a staple food source for the fox. In 1949, the federal government began removing fox from the Aleutian Islands, a successful program resulting in removal of invasive fox from over 40 islands.



Fil Kal

Uuquchiing, Arctic fox, blue phase, Vulpes lagopus

UNYAX (SEMISOPOCHNOI ISLAND) Semisopochnoi is the Russion word forlsland of Seven Hills. Unyax is the largest of the young volcanic islands in the Western Aleutians. It is composed of a variety of volcanic landforms, based around a large central caldera. This caldera formed early in postglacial (Holocene) time and was followed by basaltic through dacitic eruptions that have formed several intracaldera and extracaldera vents and cones

Semisopochnoi is situated at the intersection of the Aleutian volcanic arc and the submarine Bowers Ridge.

LEFT: Major eruptive vents and geographic features of Semisopochnoi Island. Image courtesy Alaska Volcano Observatory



FOX TRAPPING For thousands of years, Unangax relied upon natural resources for sustenance and clothing. Unangax historically made ingenious devices to catch fur mammals. Following the introdution of foxes to the island. these included fox traps that evolved over time. Bill Tcheripanoff from Akutan made fox traps from wood, sinew, and bone. He carved a hollow tube from wood and attached a flat arm to an opening on the side. With sinew and twist blocks, he attached a rotating arm into which he drilled ivory spikes. A trip wire was attached and the device was anchored near a fox path. Once sprung, the tripwire released the tightly wound arm driving the spikes into the animal. Fox trapping cabins were built up and down the Aleutian Islands



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ററ Steller's sea cow (Hydrodamalis gigas) are extinct, but they once lived in the Aleutian chain. Remains have been discovered on several islands, including Amchitka and the Commander Islands. These large and slow moving mammals (some reaching lengths of 30 feet) feasted on kelp and are related to manatees and dugongs. The remains on Amchitka were found in ancient deposits (roughly 125,000 years old) that also included the remains of whale, walrus and Steller sea lion



UNANGAM TANANGIN AYGAXSIX (WALKING THE UNANGAX ISLANDS) Sasignax/Saskinam Tanamlan : Near Islands



STORIES OF OUR ANCESTORS

Vassa "Maggie" Prokopeuff (c. 1872-1937) of Attu was a master weaver who was instrumental in developing the Attu basket. Renowned for her energy and sense of humor, she had students from Attu, Atka, Nikolski, and Unalaska.

Woven from beach grass, Unangaŷ baskets have no equal in the world for fineness of weave and delicacy of design. Basketry is the most enduring of all Unangaŷ arts. While deeply traditional, it has evolved to meet the needs of the times.

BIRDS OF THE ALEUTIANS The Aleutians are known throughout the world for their teeming bird populations. Remote and originally free from terrestrial predators, the islands are nesting habitat for millions of seabirds.

The emperor goose is a Beringian endemic. Nesting in western Alaska and the Siberian Subarctic, the entire world population winters in the Aleutians and along the Alaska Peninsula as far east as Kodiak.

Atrqatrukax, Rock Ptarmigan, Lagopus muta, are found throughout the Aleutians. Only Unimak Island, near the Alaska mainland, also has Willow Ptarmigan. Rock Ptarmigan's broader range extends from northern Eurasia into northern North America. Four Beringian subspecies are recognized, separated by island groups. The Everman's Rock Ptarmigan, of Attu and Agattu, have distinctly dark, nearly black, breeding plumage. Ptarmigan on Agattu were decimated by foxes, but successfully reestablished by USFWS with birds transported from Attu.



3-11 5-24



Ilġiliž, the emperor goose, Anser canagicus. In the Attuan dialect of Unangam Tunuu, the word for Emperor goose islġlilič, but is better known as Qagmangiž in the Atkan (A) dialect, and Qamgangagit in the Eastern (E) dialect. Ağdılıka (E), Rock ptarmigan, or Atqutuka in the Attu dialect. Photoscurey sun Godoff



These plant species with western origins are found throughout the Aleutian Islands. Chocolate Lily and Crowberries have edible parts, and the latter is the only berry in the western Aleutians. The berries could be stored and preserved, either in seal oil or frozen in water barrels. The dense, springy crowberry plant material was also used for tinder and mattress material.

Clockwise from left: Rhododendron camtschaticum. Kamchatka

rhododendron. Saranaâ, Kamchatka lily or rice root lily, Fritillaria camschatcensis.

Kigyaž, crowberry, mossberry, Empetrum nigrum L. Also qaayum qaxchikluž (Eastern); aangsuž, kingdaž (Atkan); kigyaž (Attuan).



anguage and not a direct translation of the English or Russian n nd Library Services and is a collaboration between the Museum of the Aleutians, Cunalask Trille, the Aleut Community of St. Paul Tribal Generment, Aleution Philip Islands Associ bervarders, and National Cocenic and Managheric Administration.



Unaaĝin Tanangin Pribilof Islands



BERING LAND BRIDGE

In the past, during the Pleistocene Epoch, much of the northern latitudes was covered in glacial ice. Much of the planet's ocean water was frozen in glaciers leading to sea levels as much as 300 feet lower than today.

In the Bering Sea, lowered sea levels exposed a broad expanse of land In the bering Sea, lowered sea levels exposed a broad expanse or land connecting the Asian and North American continents. This landmass is called the Bering Land Bridge because it served as a path of migration for many species. Plant and animal communities from both continents inhabited this landmass. The Bering Land Bridge was free of glacial ice and would have provided close to 1 million square miles of steppe and shrub tundra similar to the arctic coastal plains of the present. Though it forms the floor of a portion of the Bering Sea today, the Bering Land Bridge was exposed for thousands of years with vast inland areas and a southern coastline rich in resources utilized by hunter-gatherers. Archaeology of the adjacent portions of Alaska and Siberia shows that this was an important pathway for the human populations who initially settled in the Americas.

MIGRATIONS

The Pribilof Islands host remarkable migrations of sea mammals and birds. Demonstrating an amazing endurance of life, the spring migrations see hundreds of thousands of northern fur seals (Callorhinus ursinus) return to breed. Thousands of shorebirds and waterfowl make their way through seasonally, spring and fall. Ancient migrations of land animals reflect a time when the islands were connected to both the Asian and American continentsvia the Bering Land Bridge-which brought mammoths to the islands.

MAMMOTHS At the height of the last ice age (-21,000 years ago), sea levels were much lower, and St. Paul and St. George were part of the Bering Land Bridge connecting Asia to Alaska. Many different types of plants and animals, and even the first Alaskans, crossed between Asia and Alaska. After the last ice age, the climate warmed and sea levels rose. 13,000 years ago, the Pribilofs were cut off from the mainland by the rising sea level, which also isolated a population of mammoths. They survived and reproduced on St. Paul up until about 5,600 years ago. We know this because some mammoth remains were found in a cave on the island and were dated to this time.

NORTHERN FUR SEALS

Northern fur seals (laaqudax) spend much of the summer in breeding rookeries in the Pribilof, Bogoslof, Commander, Robben, and Kuril Islands, as well as two rookeries off the California coast. The Pribilof Islands support about half of the world's northern fur seal population. Fur seals spend the remainder of the year at sea in the north Pacific Ocean. Unangax history is interwoven with northern fur seals, from Russian is interview when when the them that see as, non-xussian commercial fur trade to the U.S. purchase of Alaska, the end of commercial fur sealing in the 1980s and the current co-management of subsistence harvest of fur seals by NOAA Fisheries and the tribal governments of St. Paul and St. George.





Mammoth tooth found on St. Paul Island, dated to 5.600

Nesting colonies swirl with kittiwakes, gulls and cormorants and millions of alcids; murres, puffins, auklets and murrelets.



Qagidax, horned puffin, Fratercula c

Hlaaqudax, Northern fur seal, Callorhinus ursinus, female and pu



Volcanoes



STORIES OF OUR ANCESTORS

Spirits inhabited volcanoes. Kamgiligan lived within Makushin and had a strong desire to become human. Chuginadak Volcano was used by a woman for breathing. She eventually traveled to Akutan where she married a man who could shoot rosy finches on the wing. Before sending his two sons on a prolonged trip to Kodiak, a father on Tigalda Island removed ribs from the demons inhabiting Akutan, Makushin, and Shishaldin volcanoes and used them to fortify his sons' skin boats.

Jealousy erupted between Makushin Volcano [Ayaĝin or Magusim Qiiĝuusii] on Unalaska and volcanoes on Umnak. They postured and shook and tossed pyrotechnics into the sky. The smaller volcanoes burst in embarrassment and were extinguished forever. Only Makushin and Recheshnoi [Ingaaĝinan] remained to fight. Fire and ash thickened the air and killed all the animals in the area. Finally, Recheshnoi shattered itself in a massive explosion. Makushin calmed down and now only smokes a little



VOLCANO MONITORING

The Alaska Volcano Observatory (AVO) monitors volcanoes across Alaska with many different methods Makushin Volcano has seismometers to record and measure earthquakes from possible magma movement below the surface. GPS sensors also measure any deformation of the volcano that may indicate rising pressure from below. Satellite data can look for heat changes in the crater or other vents, as well as visible changes to the surface, the presence of certain gasses, and deformation. Infrasound sensors can listen for very low frequency sounds given off by eruptions, and lightning can be detected in ash clouds. AVO has also installed webcams to keep an eye on the volcano's activity. Eyewitness reports from community members, ships, and pilots all help watch as well.



Jim Vallance (USGS) describes geologically young ash and tephra deposits from Makushin in an outcrop alongside the runway at Dutch Harbor Unalaska, July 2015. Photomether the Ingen, Alska Victorio Observatory / University of Alaska Fairbanks



AYAĜIN, MAKUSHIN There are more than 50 volcanoes in Alaska with recorded activity since about 1760. Makushin Volcano is part of the Aleutian Island since about room markability of the network of the Pretovan Isand volcanic arc, along the northern portion of the Particit' Ring of Fire." Makushin has had at least ten reported eruptions since 1769, ranging from small ash and steam plumes to a "most violent eruption with great clouds...rising from its crater" (Anchorage Daily Times, 1938). Geologic fieldwork and rock dating puts most of the Mathematic achievement of the result of the most of the mathematic achievement of a data of the mathematic achievement of the mathematic achievem of the Makushin stratovolcano less than one million years old, and major lava flows occurred during the Holocene Epoch, within the last 11,700 years. Three major eruptions have deposited ash in the Unalaska area in the last 10,000 years. The Driftwood Pumice layer erupted most recently, about 8,200 years ago. The Nateekin eruption was about 8,700 years ago, and deposited 20 cm of ash in the Unalaska area. The largest was the Makushin crater forming eruption, or "CFE", about 9,000 years ago. This massive event sent pyroclastic flows of hot gas and volcanic material down the Makushin Valley, leaving deposits nearly 100 meters (330 feet) thick.

Sections of the rigid upper layer of the earth (lithosphere) collide as the tectonic plates move around the planet. The dense and thinner ocean crust subducts beneath the lighter and thicker continental crust. Soft sediments are scraped off and form the accretionary wedge at the plate margins.

As the lithospheric plate subducts, increasing heat and pressure cause magma formation, which being less dense than the surrounding rock, rises through the overlaying continental crust, forming a chain of volcances along plate boundary.



The boundary between the more rigid crust and the mantle is called the Moho and is marked by che changes and differences in seismic wave velocities.





Makushin in 2019. Photo courtesy Malcolm Herstand, Alaska Volcano

UNANGAM TANANGIN AYGAXSIX (WALKING THE UNANGAX ISLANDS) Alaska Maritime National Wildlife Refuge

THOUSANDS OF ISLANDS, MILLIONS OF BIRDS

The magical Aleutian Islands comprise part of the vast Alaska Maritime National Wildlife Refuge, which stretches across much of coastal Alaska. Alaska Native people have thrived on these lands for thousands of years, and continue to steward the lands today, often in partnership with the federal government. With special refuge designations that began with President Theodore Roosevelt, the Aleutian Islands have long been recognized as globally important breeding areas for seabirds and marine mammals. Today, the United States Fish and Wildlife Service works with others to protect these precious public lands to benefit people and wildlife for generations to come.

SAN, BIRDS

The Aleutians are famously known for their teeming bird populations. The thousand miles of remote and rugged islands, originally free of terrestrial predators, provide nesting habitat for millions of seabirds. The air above these colonies swirks with murres, auklets, puffins, kittiwakes, gulls and cormorants, including the red-faced cormorant, a Beringian endemic. Hundreds of thousands of short-tailed shearwaters feed among humpback whales in the passes. Across our treeless landscape, numerous songbird species hide their nests in the surrounding tundra.

During winter, the ice-free coastal waters shelter tremendous flocks of waterfowl and sea ducks, including harlequins, Steller's eiders, long-tailed ducks, scoters, scaups, mergansers, and the emperor goose, whose entire world population winters here in the Aleutians and along the Alaska Peninsula. During spring and fall, the Aleutians are an essential 'fuel stop' for long distance migrants like shorebirds, navigating their epic flyways between the hemispheres.

The presence and annual migrations of bird species have defined the seasons for Unanga's people for thousands of years. Many birds were depended upon for meat and eggs, and ingenious use was developed for traditional clothing, essential tools and ornamentation. The wing bones of albatross were skillfully grooved, split and sharpened into awls and very fine needles. Bird skins were sewn into parkas. Puffin beaks were made into dance rattles and sewn along the hems of garments.

Bird populations are just as essential today as they've ever been. Massive seabird die-offs in recent years, caused by warming sea temperatures, are of deep concern. Our commercial fishing economy depends entirely on a healthy Bering Sea ecosystem, and the continuous cycling of nutrients that millions of seabirds provide is essential and irreplaceable.



Unangam tumus is an ancient language and not a direct translation of the English or Russian names. Maki humber in human of human prior hum y private and a caliboration hereave the Human of the Audora, Obusitaki Carportine, Cay of Unalasia, Denningun filte the Audor Calibration and the Day Strategy and Calibration and Calibration (S. State of Weight Strate, State) States Obusanity, and National Calibration of Autophysic Advancements.



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Nanadan **Margaret Bay**

MARGARET BAY

The Margaret Bay archaeological site exhibits one of the longest records of human habitation in Unalaska Bay and in the eastern Aleutian Islands. Beginning as early as and in the eastern Aleutian Islands. beginning as early as 6,000 years ago Unangak lived in semi-subterrannean homes (Ulan) on the hill top and used this location as a base for sea mammal hunting, fishing, and reef-foraging. During the exceptionally cold period known as the Neoglacial between 4,700 - 2,500 years ago, ulaa were constructed with stone-lined walls to conserve heat. Artifacts found here suggest that trade networks extended as far as the Alaska mainland and that Unangax may have had regular interactions with people living on the Alaska Peninsula. Watercraft would have been essential for life in the eastern Aleutians and Unangax are known for their sophisticated skin and frame kayaks capable of making long journeys over the rough seas of the Bering Sea and North Pacific.

 $CHAGA\hat{X}, \ OBSIDIAN$ Obsidian, or volcanic glass, was a preferred material for stone tools in the eastern Aleutian Islands and people traveled great distances to obtain it. The chemistry of volcanic magma and lavas are often unique, and therefore, obsidian flows possess a chemical signature that can be matched to the volcano from which it was formed. Using X-Ray Fluorescence obsidian from Margaret Bay has been traced to sources at Okmok volcano approximately 70 miles west and to Akutan volcano 25 miles to the east. One obsidian artifact was sourced to an outcrop in the Wrangle Mountains on the Alaska Mainland and likely was acquired through trade.

These kadač (projectile points) made of obsidian were used on the ends of harpoons or spears for hunting, probably seals and sea lions and other marine mammals, as well as for hafted knives. The small Qazaq style point are distinct in their small size, roughly 1° long. Obsidian sourcing has revealed that most of the obsidian from this site came from Okmok volcano and Akutat volcano. 055, 017, 026, 208, 017-0104, belica contery Maxame for Mulans

NEOGLACIAL AND PALEOENVIRONMENTAL RECONSTRUCTION

Between 2,500 and 4,700 years ago temperatures across southwest Alaska dropped and the region experienced what is known as the Neoglacial period—a time of pronounced cold leading to the expansion of glaciers and sea ice. Archaeological sites such as Margaret Bay serve as archives of evidence of past climates and environmental conditions. Change through time in plant or animal species indicate to scientists changes in historical ecological communities and, therefore, also in environmental factors such as temperature, sea surface temperature, and precipitation. The layers of occupation at Margaret Bay extend between 6,000 and 2,500 years ago including the time of the Neoglacial. While the majority of plant and animals remains stay consistent through time at Margaret Bay, species adapted to sea ice, such as walrus and bearded and ringed seals, were also hunted. The bones of these animals in an archaeological context provides circumstantial evidence that during the Neoglacial the seasonal sea ice pack on the Bering Sea extended significantly further south than it does today People adapted to these colder conditions by employing new architectural styles such as stone-lined semi-subterranean houses with elaborate internal hearths.





12.20

of years stone blades like the For thousands of years stone blades like these were used across the northern latitudes, including at Margaret Bay and other Aleutian Island sites. The tiny blades in the left of the picture were glued into grooves in bone projectile points and knives. These microblades were made by using pressure to remove them from a core (other photo); the technique creates pieces that are remarkably similar in shape and size allowing for quick repair of tools and the very efficient use of high-quality stone like the green chert pictured here. URL04-037, phone contrey Museum of the Aleulans.







By 3500 years ago, the deep semi-subterranean houses were now lined with stone walls and had elaborate hearth systems; multiroom houses appear as well and villages are larger. The nearby Amaknak Bridge site, occupied between 3300 and 2700 years ago also had animal remains and architectural changes indicating the presence of more extensive ice in the Bering Sea region at this time. Phote courtery Museum of the Alexians.



Midden from the Margaret Bay site. Midden is a term archaeologists use to refer to accumulations of animal and plant remains and discarded items from stone and hone tool manufacture. Seen here are clams, small mammals and other animal remains as well as chips of clame.

ge and not a direct to Unangam tunuu is an ancient lang the English or Russian names.

Uglugax Summer Bay

ARCHAEOLOGY

The system of sand dunes surrounding Summer Bay formed approximately 3,500 years ago following a drop in relative sea level. The dune system formed on the newly



cut-off from the sea. Over time, Summer Bay Lake and the creek leading to the ocean became the site of a substantial salmon run. Since that time, Unangax have utilized the area for summer fish camps. Judging from material excavated at two archaeological sites in these dunes, camp activities were focused on salmon fishing, bird hunting, and manufacture and repair of tools made from the bones of birds and sea mammals. The overlooks also provide excellent views of Unalaska Bay and the Bering Sea.



participate in excavation at UNL-208 in Summer Bay alongside profession

ARCHAEOLOGY OF UNANGAX SETTLEMENT Across the Aleutian Chain Unangax

maintained a system of settlement that included large permanent village sites occupied most of the year, and seasonal "camps" utilized as a base for summer subsistence activities such as fishing or foraging for bird eggs. This settlement pattern is still used today by many Unanga². Locations such as Summer Bay were likely chosen in the past to harvest the summer salmon run. At UNL-92 and UNL-208, evidence for short-term occupation, fishing, and other summertime activities dating to as much as 2,000 years ago confirms the seasonal use of this location and the long-standing pattern of settlement utilized by Unangax.

COMMUNITY ARCHAEOLOGY

For three years (2017 – 2019) the archaeological site UNL-208 was excavated as part of the Community Archaeology Program hosted by the Museum of the Aleutians. The site was chosen because it was in danger of being lost to erosion during winter storms Locals helped to dig, screen, and document this interesting and atypical site. Unlike many sites in the Aleutians, UNL-208 was the location of a temporary camp where people harvested blue mussel and fish. Through careful digging it was possible to identify individual "dumps" of shell and fish bone probably carried away from the central camp in a basket or similar container.

LIFE IN A SEASONAL CAMP

Based on the abundant artifacts recovered at sites in Summer Bay we can get a glimpse of the everyday activities of people living here in the past. The large number of hafted stone knives attest to the importance of food processing such as filleting of fish. Based on modern practices, fish at summer bay was dried and stored for wintertime. Another important activity was the manufacture of tools made from the bones of sea mammals and birds. Bone tools were found in all stages of manufacture from initial shaping to the repair or recycling of older tools. Tools made from animal bones include fish hooks, barbed spear and harpoon points, awls and needles.

and harpoon points, awis and needles. Needles and awis made of bird bone were important tools used in everyday life. These items were essential for the manufacture of clothing and for attaching the hides of sea mammals to wooden frames of kayaks. Unangat used a variety of awis and needles. Awis, generally called anxiliaasit include some shaped to split sinew, called chagliisit, and some to undo stitchings, called siliat. Needles included chunkuusit (used to push through skins and other tough materials) and hinguqax (long bone needles for lacing iqyax). Many of the needles made by Unangan, such as the ones shown here, had finely-drilled eye holes. UNX 92280, UPSS08, Dhisto cardiar Manand UP-Manan.



The akagusix (toggling harpoon, top) is a critical tool used for hunting in open water. The toggle head was tipped with stone point and connected to the shaft with a line made of kelp or sinew. Once embedded in the target, the toggle rotates 90 degrees, securely attaching the line and allowing the hunter to retrive their quary. A couligik (bottom photo), is part of a throwing lance or harpoon and is tipped with a kadax (stone harpoon head).

Qichâin (sharp knives), qitâuusiâ (scrapers), umqisisiâ (curved knives). These stone tools made of basaltic andesite were likely cutting nd scraping.



In November of 1997, during a particularly strong storm, the MV Kuroshima ran aground spiling petroleum oil into Summer Bay. Oil contamination reached the shoreline and portions of the dune system, including the area of a prominent archaeological site UN1-92. As part of the restoration efforts, archaeologists from the Museum of the Aleutians initiated the first archaeological investigation in Summer Bay. Restoration efforts involved the removal of contaminated sediments and planting of native rye grass to enhance dune stabilization. Pholo controly Museum of the Aleutams



Udaxtan Tanaxtaxak

Udaxtan (also known as Tanaxtaxak or the Spit Site) was an Unangan village up until 500 years ago. For generations Unangax lived at this location on the base of the Amaknak Spit overlooking Iliuliuk Bay to the east and to the west, the natural harbor known today as Dutch Harbor.

The mound formed between 1000 - 500 years ago as ordinary materials and food refuse were discarded. The loose soil was ideal for construction of Ulan, or semisubterranean homes, the traditional housing utilized in the Aleutian Islands. Construction and repairs of the houses added unearthed soil to the ground surface. Over time, with repeated house construction and repairs, the mound rose to approximately 20 feet above the natural surface of the spit. The Unangax village here was abandoned around 500 years ago. According to oral history during the Russian Colonial period, Unangan used the area for gardening as the richly organic soils of the former village produced excellent vegetables. The name of site, Tanaxtaxak, references gardening and probably originates from this period.



During WWII the location was used for coastal defense and a bunker was constructed into the mound from where crews monitored a submarine net that stretched across Iliuliuk Bay.



The large mound of Tanaxtaxak caught the attention of adventurers, ethnographers, anthropologists, paleontologists, and archaeologists through the centuries. French ethnographer Alphonse Pinart and William Healy Dall visited this

site in the 1870s. Dall excavated house features and recovered artifacts that are now curated at the Smithsonian Institution. In 1909, as a member of the Russian-American Jessup Expedition, Waldemar Jochelson excavated to a depth of 16 feet revealing a deep profile of cultural deposits with natural beach shingle at the base. Jochelson identified 12 house pits on the surface of the mound, attesting to the size of the village during the late prehistoric period. During WWII, Tanaxtaxak and other Amaknak Island sites were disturbed by miliary construction. Navy officer and zoologist Alvin Cahn collected important information from Tanaxtaxak and other sites and sent a substantial collection of artifacts to be properly housed at the Field Museum of Natural History and American Museum of Natural History. More recently, extensive excavations at Tanaxtaxak were conducted through the Museum of the Aleutians and directed by Richard Knecht and Richard Davis. These excavations employed modern excavation methods and disciplinary standards. Several radiocarbon dates were obtained from controlled

contexts, providing the timeline for village occupation and abandonment. The large collection



debitage and tools; bone tools including fish hooks, harpoons, needles and awls; lamps and cooking stones; and few examples of ornamental objects. These are housed at the Museum of the Aleutians on behalf of the Ounalashka Corporation.

the parameter Commonly known as an ulu, a woman's knife in Unangam Tunuu is called a



In the millinium prior to European contact and subsequent colonization, Unangan living in the Eastern

and subsequent colonization, Unangan living in the Easter Aleutian Islands were at an apex of population size and maintained a rich and complex culture. Larger and more numerous village sites dotted the shorelines and housing styles expanded to include multiroom ulan and, in some locations, communal longhouses. Evidence for trade and contact with peoples living on the Alaska Peninsula and Kodiak Archipelago is seen in the presence of imported ornamental objects, and, moust notably the appearance of ground slate ulus. Slate does not occur naturally in the Aleution Elands and the presence of the ulus in the the Aleutian Islands and the presence of slate ulus in the Eastern Aleutians suggests habitual trade with Kodiak Islanders (Sugpiaq).

unity of St. Paul Tribal G





Bead made of jet, UNL55.2567. Courtesy Museum of the Aleutians.

laboration between the Museum of the Aleutians, Ounalashka Corporation, City nment, Aleutian Pribilof Islands Association, U.S. Fish and Wildlife Service. Alask

Signs of Social Complexity: Ornamental objects such as this figurine become more common during the late prehistoric period. Labrets were worn in a hole in the lower lip and served as signals of social status. Labrets were often manufactured from bone or stone, but examples of labrets made from trace or imported materials such as petrified wood or coal are also seen.



CITY OF UNALASKA, ALASKA PLANNING COMMISSION & PLATTING BOARD REGULAR MEETING THURSDAY, NOVEMBER 16, 2023, IMMEDIATELY FOLLOWING HPC MEETING AGENDA

ZOOM Meeting Link: https://us02web.zoom.us/j/84505322171?pwd=TGFiZCtIRGJBTnVZYi9IS2djYW9KUT09

 Meeting ID: 845 0532 2171
 Access Code: 920078

 Toll Free Numbers:
 (833) 548 0276
 (833) 548 0282
 (877) 853 5247
 (888) 788 0099

CALL TO ORDER ROLL CALL REVISIONS TO THE AGENDA APPEARANCE REQUESTS ANNOUNCEMENTS

MINUTES: Draft minutes from the meeting October 19, 2023

PUBLIC HEARING

1. **RESOLUTION 2023-08**: A RESOLUTION APPROVING THE PRELIMINARY PLAT OF ILIULIUK HEALTH CAMPUS, COMBINING BLOCK 1, RESERVOIR HILL SUBDIVISION PLAT 92-12 AND BLOCK 2-A, UNALASKA PEDESTRIAN PATHWAY RIGHT OF WAY ACQUISITIONS PLAT 97-14.

OLD BUSINESS

No items

NEW BUSINESS

1. **RESOLUTION 2023-08:** A RESOLUTION APPROVING THE PRELIMINARY PLAT OF ILIULIUK HEALTH CAMPUS, COMBINING BLOCK 1, RESERVOIR HILL SUBDIVISION PLAT 92-12 AND BLOCK 2-A, UNALASKA PEDESTRIAN PATHWAY RIGHT OF WAY ACQUISITIONS PLAT 97-14.

WORKSESSION

1. Discussion of the FY25-34 Capital and Major Maintenance Plan (CMMP).

ADJOURNMENT

Principles of the Unalaska Planning Commission

- 1. <u>The Position</u>: In any community, the position of Planning Commissioner is a highly respected and honored one.
- 2. <u>The Job</u>: The job of Planning Commissioner is to serve the public, as representatives of the City Council and to the best of their ability, in ensuring sound planning and growth management in Unalaska. All decisions of the Planning Commission should be based on sound planning principles and practices, and not on the personal opinion of individual Planning Commissioners. Once the Planning Commission makes a recommendation to the City Council, the job of the Planning Commission is over, in terms of that particular action.
- 3. <u>Integrity</u>: Planning Commissioners are appointed by City Council. The actions, behavior, and comportment of each Planning Commissioner reflect not only on that Planning Commissioner's integrity but also on the integrity of the City Council and of the entire City government.
- 4. <u>Collaboration</u>: An individual Planning Commissioner is not a "lone wolf," but is part of a collective body. As such, each Planning Commissioner is expected to act in a collaborative manner with his and her fellow Planning Commissioners.
- 5. <u>Respect Each Other</u>: While it is understandable to sometimes disagree with your fellow Planning Commissioners on issues brought before the body, and appropriate to publically vocalize that disagreement during Planning Commission meetings, a Planning Commissioner should always respect the opinion of their fellow Commissioners and treat each other with respect.
- Majority Rules: It is important to remember that, at the end of the day, the majority rules. So, after each action is brought before the body, discussed, and voted upon, Planning Commissioners must accept and respect the rule of the majority even if the ruling was counter to an individual Commissioner's position.
- 7. <u>Respect Staff</u>: A Planning Commissioner should respect the opinion of City Planning Staff, whether the Planning Commissioner agrees with staff or not. Planning Staff Members are professionals who are employed to serve not only the Planning Commission and general public, but the City Council.
- <u>The Las Vegas Rule</u>: What comes before the Planning Commission must stay before the Planning Commission. This means there can be no outside negotiating with petitioners or with the public regarding applications brought before the Commission. And, all discussions – pro or con – concerning a petition before the Planning Commission, must take place solely within Planning Commission meetings.
- 9. <u>Respect Applicants and Public</u>: Each Planning Commissioner must always show professionalism and respect for applicants and the general public regardless of the position held by that Planning Commissioner or by the Planning Commission.
- 10. <u>Upholding the Principles</u>: Any member of the Planning Commission who finds that he or she cannot uphold and abide by the above principles should resign from the Commission.

PROCEDURES FOR THE CHAIR

Approval of Minutes

The Chair states: "The minutes were included in the packet. Are there any corrections to the minutes?" [pause to wait for commissioners to object]. "Hearing none, if there are no objections, the minutes are approved as printed."

OR

If there are objects to the minutes, then...

- 1. Ask for a motion to approve the minutes as printed. And a second.
- 2. Facilitate Commission discussion.
- 3. Amendments will need a motion and a second.
- 4. When there is no more discussion, call for a vote on any amendments.
- 5. Continue discussion until there is none further, then call for a vote on the minutes as amended.

Public Hearings

- 1. Open the public hearing.
- 2. Notify the public that they may raise their hand and speak from their seats.
- 3. Read the title of the first item.
- 4. Ask if any member of the public wishes to speak to the item. They may do so by raising their hand.
- 5. When discussion has ended, read the title of the second item.
- 6. Again ask for public discussion.
- 7. Continue until all items on the public hearing are complete.
- 8. NOTE: No commissioners or staff should give any input during the public hearing.

Resolutions under new business or old business

- 1. Read the title of the first resolution.
- 2. Ask for declaration of ex parte communications and conflicts of interest from commissioners.
- 3. Any question of whether a conflict of interest exists will be settled by a majority vote of the Commission. Members with a conflict will be asked to sit in the audience during this discussion/vote.
- 4. Ask for staff presentation.
- 5. Ask for questions from Commissioners of staff.
- 6. Ask for a presentation from the applicant.
- 7. Ask for questions from Commissioners of the applicant.
- 8. Ask for a motion to approve the resolution. And a second.
- 9. Facilitate commission discussion.
- 10. If any members of the public have signed up to speak on the topic, they will be given a chance to speak. The chair must set a time limit (such as 2 minutes) to each public comment. Time limits can be objected by commissioners and subsequently put to a vote if necessary.
- 11. Following public testimony, continue commission discussion until there is nothing further.
- 12. NOTE: Each member of the public only gets one chance to speak, but anyone who signs up with staff before the commission votes shall be given their one chance to speak before the vote occurs.
- 13. Call for a vote.
- 14. Repeat for each resolution on the agenda.

Regular Meeting Thursday, October 19, 2023 6:00 p.m.

Commission Members Ian Bagley Virginia Hatfield

City of Unalaska PLANNING COMMISSION P.O. Box 610 • Unalaska, Alaska 99685 (907) 581-1251

www.ci.unalaska.ak.us

Travis Swangel, Chairman

MINUTES

1. Call to order. Commissioner Travis Swangel chaired the meeting. Commissioner Swangel called the Regular Meeting. of the Unalaska Planning Commission to order at 6:28 p.m., on October 19, 2023 in the Unalaska City Hall Council Chambers.

Absent:

Rainier Marquez

2.	Roll Call:	Present:	
	Travis Swangel	Caroline Williams	
	lan Bagley	Virginia Hatfield	

- 3. Revisions to Agenda: None
- 4. Appearance requests: None
- 5. Announcements: Roufos reported that Cameron Dean would start as Planning Director at the end of September and on the recent legislative visit to Unalaska.
- 6. Minutes: Chair Swangel asked for objections to the minutes of the August 17, 2023 regular meeting. Minutes approved with no objections
- 7. Public Hearing:
 - 1. RESOLUTION 2023-07: A RESOLUTION APPROVING A CONDITIONAL USE PERMIT FOR A CELLULAR TOWER ON A LOT ZONED HIGH DENSITY RESIDENTIAL ON A LEASED PORTION OF TRACT A, BLOCK 6, ILULAQ SUBDIVISION, PLAT 89-19, AIRD -No Comments.
- 8. Old Business: None
- 9. New Business:
 - 1. RESOLUTION 2023-07: A RESOLUTION APPROVING A CONDITIONAL USE PERMIT FOR A CELLULAR TOWER ON A LOT ZONED HIGH DENSITY RESIDENTIAL ON A LEASED PORTION OF TRACT A, BLOCK 6, ILULAQ SUBDIVISION, PLAT 89-19, AIRD - Commissioner Bagley motioned to approve Resolution 2023-07, seconded by Commissioner Hatfield. Staff read email comments against the resolution from Sherrie Doctor representing several property owners, and Karel and Marie Machalek. Tim Mahoney spoke online against the resolution. Denise Rankin from Ounalashka Corporation (the property owner) spoke in favor of the resolution. The resolution was approved 3-1, Commissioner Williams voting "No".

Unalaska City Hall Council Chambers 43 Raven Way

Commission Members Caroline Williams Rainier Marquez 10. Work session: None.

11. Adjournment: Having completed the agenda, the meeting was adjourned without objection at 6:56 p.m.

Cameron Dean	Travis Swangel
Secretary of Commission	Commission Chairman
Secretary of Commission	Commission Chairman
<u></u>	<u> </u>
Date	Date

City of Unalaska, Alaska Planning Commission/Platting Board Staff Report

RESOLUTION 2023-08: A RESOLUTION APPROVING THE PRELIMINARY PLAT OF ILIULIUK HEALTH CAMPUS, COMBINING BLOCK 1, RESERVOIR HILL SUBDIVISION PLAT 92-12 AND BLOCK 2-A, UNALASKA PEDESTRIAN PATHWAY RIGHT OF WAY ACQUISITIONS PLAT 97-14

Basic Information		
Application Type	Preliminary Plat	
Land Owner(s)	City of Unalaska	
Applicant	City of Unalaska	
Proposed Use Clinic Expansion		
Exhibits Draft Resolution 2023-08, Supplemental Materials, Location Map		
Staff RecommendationApproval of Resolution 2023-08		
Legal Information		
Tax Parcel ID	04-09-234, 04-09-232	
Address 34 Lavelle Court, Unalaska, Alaska 99685		
Legal Description	Block 2-A, Plat 97-14 Unalaska Pedestrian Pathway, AIRD	
Land Use Subarea Haystack Hill Subarea		

Area Description		
North	Public/Quasi-Public: City Hall	
South	General Commercial and Public/Quasi-Public: Public Safety	
East	General Commercial – NAPA/BC Rental	
West	Single-Family/Duplex, used as open space	

Current Site Description and Zoning Standards				
Zone	Public/Quasi-public (SFO) (UCO §8.12.120)			
Existing Use	IFHS clinic			
Permitted Uses	1) Airports;			
	2) Government offices;			
	3) Community buildings and halls;			
	4) Museums;			
	5) Public and private schools;			
	6) Park and recreation facilities;			
	7) Maintenance shops;			
	8) Public safety buildings;			
	9) Libraries;			
	10) Radio and television transmission towers and equipment;			
	11) Churches;			
	12) Medical facilities;			
	13) Warehouses;			
	14) Public and quasi-public buildings essential to the physical and economic welfare of the area, such			
	as utility buildings and facilities, fire stations, electric substations, water treatment plants,			
	telephone exchanges, and similar uses or public services			
Conditional Uses	1) Power generation facilities;			
	2) Cemeteries;			
	3) Solid waste disposal sites and sanitary landfills;			
	4) Sewage treatment facilities;			
	5) Fuel storage facilities;			
	6) Correctional facilities;			
	7) Resource extraction			

Parcel History				
Planning Commission	Resolution 92-03: A Resolution to the Unalaska City Council recommending			
Resolution	approval to re-zone Reservoir Hill Subdivision Blocks, One, Two and Three from the			
	current zoning designations, General Commercial, Single/Family – Duplex and Open			
	Space Recreational to a Public-Quasi Public Zone Designation – APPROVED			
	Resolution 2023-06: A Resolution recommending to the City Council the vacation of			
	Lavelle court on Block 1, Plat 92-12 Reservoir Hill Subdivision and Block 2-A, Plat			
	97-14 Unalaska Pedestrian Pathway for the purposes of replatting as a single parcel –			
	APPROVED			
City Council Ordinance				
	Lavelle court and combination of Block 1 of Reservoir Hill Subdivision, Plat 92-12, and Block			
	2-A of Unalaska Pedestrian Pathway, Plat 97-14 – Approved			

ADDITIONAL CODE REQUIREMENTS

- 1. § 8.08.040(A)(4): (A) Notwithstanding other provisions of this chapter, an abbreviated plat procedure is established for a plat that will: ... (4) Not require a vacation of a public dedication of land excepting utility easements;
- 2. § 8.08.070 Platting Procedures All of section (A) Preliminary Plat

PLAN GUIDANCE

- 1. The Unalaska Comprehensive Plan 2020 identifies a vision for the future that includes the following:
 - Health and Wellbeing section has several actions relating to IFHS improving and expanding its infrastructure, services available and the creation of a regional hospital.

BACKGROUND

- 1. IFHS has received grant money to for expansion and provision of new services, including a CT machine.
- 2. In order to provide a lease for the expansion, the parcels must be combined into a single parcel.
- 3. The previous action regarding these parcels, was the vacation of the paper street, Lavelle Court.
- 4. A detailed as-built is attached showing the current building configuration.

DETAILED FINDINGS

- 1. The Plat meets the requirements except for the 1 inch to 100-foot resolution requirement. Staff determined in the interest of readability it would be best to increase the resolution and readability.
- 2. The plat shows the location of the electric utility easement on the rear of the lot. Utilities will likely be re-run with the construction expansion
- 3. This would normally be a straightforward combination of two parcels, handled administratively, however the vacation of Lavelle Court requires the plat have approval of the Commission.
- 4. The memorial will have a clause in the lease to cover its area.

CONDITIONS

1. N/A.

RECOMMENDATION

In accordance with the standards outlined in Unalaska City Code of Ordinances Chapter 8.08 (Platting), the City of Unalaska Department of Planning recommends approval of this preliminary plat request identified in Resolution 2023-08.



PLANNING REQUEST APPLICATION FORM

CITY OF UNALASKA, ALASKA

Department of Planning PO Box 610 Unalaska, Alaska 99685-0610 Phone: (907) 581 3100 FAX (907) 581 4181 Email: <u>planning@ci.unalaska.ak.us</u> Website: www.ci.unalaska.ak.us

The undersigned hereby applies to the City of Unalaska for approval of the following as per Title 8: Planning and Land Use Development, UCO.

APPLICATION FOR:	VARIANCE ZONE AMENDMENT	CONDITIONAL USE
Brief Description of Requ	est: (attach additional information	to communicate request)
Combine 2 lots into	one and Vacation of Lavalle	e Court in accordance with City Resolution 2023-34.
		ed Zone Designation(s) (if applicable): <u>no change</u> Ind Use(s) (if changing): <u>Health Clinic</u>
Property Owner: City	of Unalaska	
	P.O. Box 610 Un	alaska AK 99685
		Inalaska AK 99685
		amily Health Services Clinic
	. Box 144, Unalas	
		907-581-1212 Message Phone:

FOR OFFICE USE ONLY	DATE	DATE		
Preliminary Plat Copies	Attachment A			
Applicant Letter	Site Plan			
Application Fee	Title Search/Certificate-to-Plat			

PROPERTY LEGAL	DESCRIPTION: (Fill in applicab	le blanks) Plat 92-12 ¢	Block Z-A P	lat 97-14
Tax Lot ID No.: Par Subdivision:	DESCRIPTION: (Fill in applicab BLOCK ONE Lot : Lot : P97-1 prvoir Hill & Unalaska Pedestria	Block: B1 P92-12 & B2A Pathway USS:	P97-14 Tract:	
	Township: 73 S			
PROPOSED FUT	URE DESIGNATION OF PRO	<u> DPERTY: (</u> For Plat Applic	cation Only)	
plat as proof of ov	es and Requirements are des wnership shall accompany the	submittal of a plat.	8.08: Platting and Sub	division. A certificate to
SUBDIVISION	LIULIUK HEALTH C	AIVIPU5		
Block(s)	Lot (s)	Tract (s)	RACT A	_ USS
Containing:	83Acre(s)	Lot(s)	Tract(s)	
	\$		DN	
Surveyor Name :	Bill McClintock			
Firm Name :	McCLINTOCK LAND ASSOCIATES, Inc.			
	16942 N. Eagle river Loop, Eagle River, AK 99577			
Contact Details :				

REQUIRED SUPPLEMENTAL INFORMATION (For Variance, Zone Amendment and Conditional Use Application Only).

Subdivision Variance (8.08.110)

Registered in Alaska: Yes (•) No ()

Applicant is encouraged to submit supporting documentation and a site plan to demonstrate how the requested Variance:

- Is needed due to special circumstances or conditions affecting the proposed subdivision such that strict application of the provisions of this chapter would clearly be impractical or undesirable to the general public or that strict application would be unreasonable or cause undue hardship to the applicant requesting the variance.
- Will not be detrimental to the public welfare or injurious to other property in the area in which the proposed subdivision is located;
- Will be in accord with the intent and purpose of this chapter and of the Comprehensive Plan of the city.

Zone Amendment (8.12.190)

Applicant is encouraged to submit supporting documentation to demonstrate how the requested Zone Amendment is reasonable, in the public interest, and in conformance with the goals and objectives of the Comprehensive Plan.

Conditional Use (8.12.200)

Applicant is encouraged to submit supporting documentation and a site plan to demonstrate how the requested Conditional Use:

- Furthers the goals and objectives of the Comprehensive Development Plan;
- Will be compatible with existing and planned land uses in the surrounding neighborhood and with the intent of its use district; and
- Will not have a permanent negative impact substantially greater than anticipated from permitted development within the district.

Zoning Variance (8.12.210)

Applicant is encouraged to submit supporting documentation and a site plan to demonstrate how the requested Variance:

- Need is not caused by the person seeking the variance and that exceptional or extraordinary circumstances apply to the property which do not apply generally to other properties in the same zoning district, and result from lot size, shape, topography, or other circumstances over which the applicant has no control. An argument of "financial hardship" when defined as causing a developer to spend more than he is willing to in order to conform, is not an overriding factor in the granting of a variance;
- Is necessary for the preservation of a property right of the applicant substantially the same as is possessed by other landowners in the same zoning district;
- Will not materially affect the health or safety of persons residing or working in the neighborhood and will not be materially detrimental to the public welfare or injurious to property or improvements in the neighborhood; and
- Will not be materially detrimental to the intent of this chapter, or to properties in the same zoning district in which the property is located, or otherwise conflict with the objectives of the Comprehensive Plan and the variance requested is the minimum variance, which would alleviate the hardship.

*<u>SITE PLAN</u> (*TO SCALE*): Please show all <u>existing and proposed</u> structures, access, dimensions, utilities and parking as appropriate.

PLEASE NOTE : All applications must be received fifteen (15) days prior to the next regular meeting of the Planning Commission as per Section 8.12.200(A)(2), Section 8.12.210(B)(2) UCO, and Section 8.12.190 UCO. The Department of Planning will provide an examination of the City of Unalaska Real Property Tax Roll indicating that the signature of the landowner on the application form is in fact the latest owner of record. The Department of Planning will mail a notice of the public hearing to all landowners of record within 300 feet of the proposed request as shown in the City of Unalaska Real Property Tax Rolls.

CERTIFICATION:

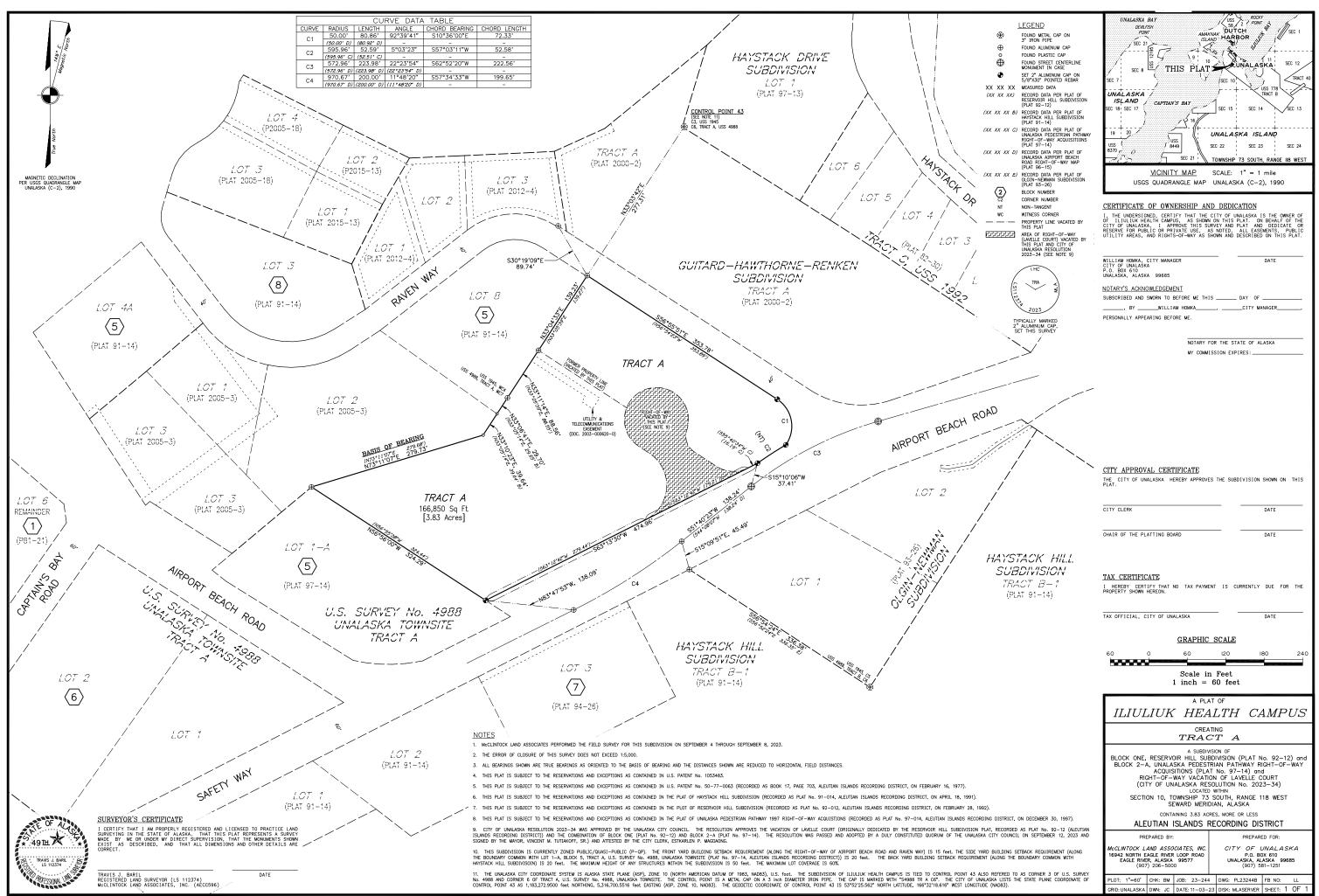
I hereby certify that (I Am) (I have been authorized to act for*) the owner of the property described above and that I desire a planning action for this property in conformance with the Title 8, UCO and hereby dispose and say that all of the above statements are true. I am familiar with the code requirements and certify, to the best of my knowledge, belief, and professional ability, that this application meets them. I understand that payment of the review fee is non-refundable and is to cover costs associated with the processing of this application and that it does not assure approval of the request.

10/20/2023

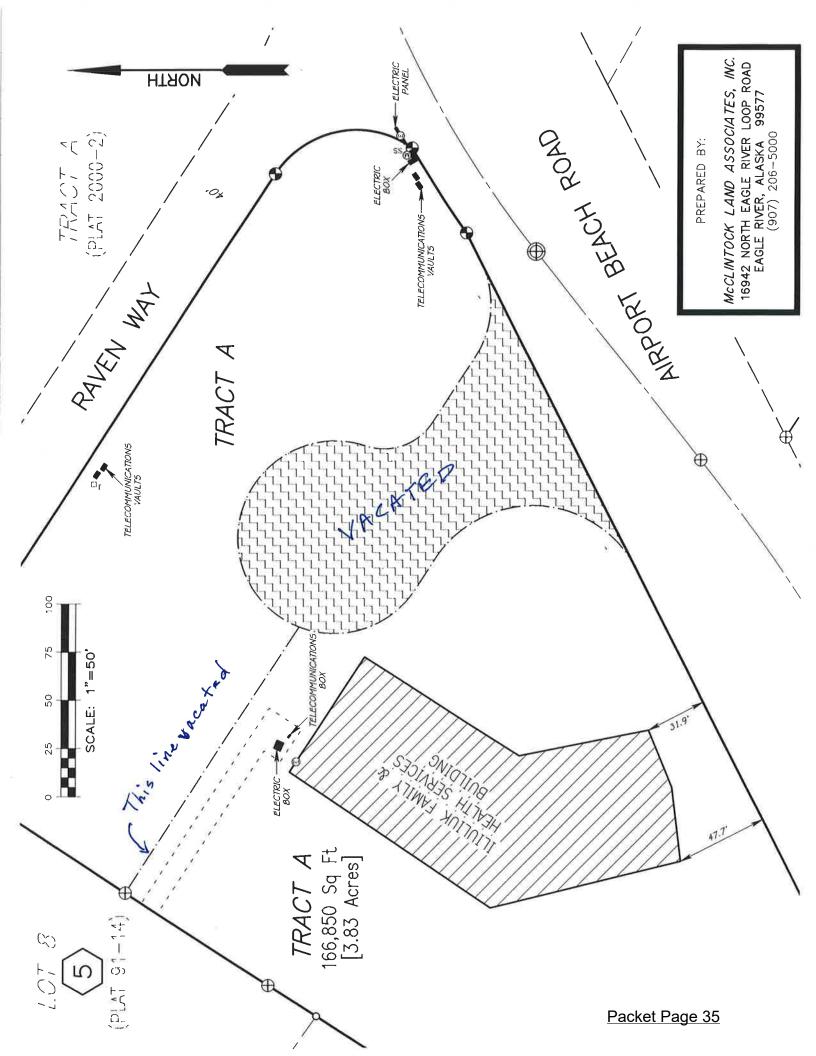
Signature

Date

*Please fill out and submit Authorization to Make Application by Agent form if acting as Owner's Agent



Packet Page 34



City of Unalaska, Alaska Planning Commission/Platting Board Resolution 2023-08

A RESOLUTION APPROVING THE PRELIMINARY PLAT OF ILIULIUK HEALTH CAMPUS, COMBINING BLOCK 1, RESERVOIR HILL SUBDIVISION PLAT 92-12 AND BLOCK 2-A, UNALASKA PEDESTRIAN PATHWAY RIGHT OF WAY ACQUISITIONS PLAT 97-14.

WHEREAS, UCO §8.08.070 sets forth the procedures for platting; and

WHEREAS, the City of Unalaska, is the owner of Block 1, Plat 92-12 Reservoir Hill Subdivision and Block 2-A, Plat 97-14 Unalaska Pedestrian Pathway, filed in the Aleutian Islands Recording District; and

WHEREAS, the City has initiated the platting process to combine the lots for the purposes of leasing to the IFHS Clinic; and

WHEREAS, the preliminary plat is the second step in the combination of these lots; and

WHEREAS, the encouragement, and support of the needs of the IFHS Clinic is desirable from the standpoint of public interest, as identified in the Unalaska Comprehensive Plan 2020; and

WHEREAS, the City of Unalaska Planning Commission held a public hearing on November 16, 2023 to consider this request and to hear testimony of the public, and

WHEREAS, the Planning Commission reviewed the application and finds that recommending the plat to be in the interest of the City and its residents;

THEREFORE, BE IT RESOLVED, that the Planning Commission approves the preliminary plat combining Block 1, Plat 92-12 Reservoir Hill Subdivision and Block 2-A, Plat 97-14 Unalaska Pedestrian Pathway, Aleutian Islands Recording District, as Block 1, Iliuliuk Heath Campus.

APPROVED AND ADOPTED THIS 16TH DAY OF NOVEMBER, 2023, BY THE PLANNING COMMISSION OF THE CITY OF UNALASKA, ALASKA.

Travis Swangel Commission Chair Cameron Dean, Planning Director Secretary of the Commission **Project Description:** This project consists of the installation of a 35,000 volt electrical service from the corner of Airport Beach Road and Captains Bay Road to Westward Fish Processing Plant. The total distance of this installation is 6,300 feet and will require 19,849 feet of 38,000 volt Okanite conductor, 12,600 feet of 6 inch conduit, 11 vaults, 16 bollards, six 3 phase 35 kV sectionalizes, two 4 way 35kV oil switches, and associated equipment.

Project Need: The purpose of this project is to upgrade the Captains Bay road electrical infrastructure from a single 15,000 volt system to a 35,000 volt system. At this time the 15,000 volt system is at its maximum capacity. The installation of a 35,000 volt system will prolong the life of the existing 15,000 volt system. Westward Sea Foods will be the first immediate customer on this service. Westward Sea Foods has requested an increase of electrical power from 1MW to 4.5MW. The existing service to Westward is 15,000 volt service and is at its maximum capacity. The only way to accomplish this is to upgrade from 15,000 volt service to a 35,000 volt service. The immediate economic benefits to the community is the annual 10 million kWh increase in electrical sales to Westward Sea Foods. The Electrical Proprietary Fund has a debt load that was incurred from building the new powerhouse. The more electricity sold to the rate payers decreases the amount of debt that each rate payer has to pay, and decreases the likelihood that we will have to increase electrical rates in the future.

Development Plan & Status : The costs of the project is estimated at \$2,650,836, which was determined using figures from the cost of extending the 35 kV line to the new water plant in Pyramid Valley. Funding for this project will be provided by the General Fund as a loan to be paid back by the Electric Proprietary Fund, and it is projected to have a very short payback with significant increased revenues expected. If Westward uses a projected 10,000,000 kWh annually, the project cost will be recovered in 1.8 years due to an annual revenue increase of \$1,444,700.

Cost Assumptions	
Engineering, Design, Construction Admin	
Other Professional Services	
Construction Services	\$2,300,000
Machinery & Equipment	
Subtotal	\$2,300,000
Contingency (30%)	
Total Funding Request	\$2,300,000

FY24-33 CMMP

Captains Bay Electric Line Installation

Electric

Estimated Project & Purchase Timeline Pre Design: FY27 Engineering/Design: FY27 Purchase/Construction: FY27

Captains Bay Road and Utilities



Source	Appropriated	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10 Yr. Total
Electric Proprietary Fund	2,650,836	0	0	0	0	0	0	0	0	0	0	0
1% Sales Tax	2,900,000	0	0	0	0	0	0	0	0	0	0	0
General Fund	2,800,000	2,300,000	0	0	0	0	0	0	0	0	0	2,300,000
Total	8,350,836	2,300,000	0	0	0	0	0	0	0	0	0	2,300,000

Project Description: All Generation and distribution/feeder breakers at the New and Old Powerhouse and Town Substation will be serviced by a qualified industry service company. Breakers will be assessed and serviced. A detailed report indicating condition of the specific breakers will be provided along with recommended service maintenance intervals per the relevant industry codes.

Project Need: The City operates two powerhouses and one substation. Each of these facilities has at least one primary electrical switchgear line-up. Electrical switchgear require maintenance and cleaning to ensure proper operation. Safe operation of switchgear reduces risks of arc-flash issues and improves operator safety. In the last five years, there has been very little major maintenance and testing performed at any of the powerhouses' or Town Substation's switchgear line-ups. Only general visual maintenance has been performed, except during the installation of the Unit 12 (CAT C280) project, when a modification at the Town Substation was made as part of that project. During the modification, the Contractor found that one of the substation breakers would not open/close properly. EPC onsite technicians working with EPC electrical maintenance leads in Anchorage were able to repair the breaker so that it will function properly. However, no other maintenance has been performed on this breaker or others. This project is part of the Electrical master Plan.

Development Plan & Status : This project will be funded by the Electric Proprietary Fund.

Cost Assumptions	
Engineering, Design, Construction Admin	\$150,000
Other Professional Services	
Construction Services	
Machinery & Equipment	\$30,000
Subtotal	\$180,000
Contingency (30%)	\$54,000
Total Funding Request	\$234,000

FY24-33 CMMP

Electrical Breakers Maintenance and Service

Estimated Project & Purchase Timeline Pre Design: FY27 Engineering/Design: FY27 Purchase/Construction: FY27

Source	Appropriated	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10 Yr. Total
Electric Proprietary Fund	0	0	0	0	234,000	0	0	0	0	0	0	234,000
Total	0	0	0	0	234,000	0	0	0	0	0	0	234,000

Project Description: This project funds the purchase of ongoing replacement equipment for the electrical distribution system. It includes electrical switches, section cans, transformers, and cables. Electrical equipment will also be purchased for new customers and for existing customers who need to upgrade electrical service.

Project Need: Ongoing replacement of the distribution system equipment is necessary to maintain its reliability and protect the assets of the City and ensure the safe distribution of electricity. This project will correctly capture and capitalize the expenditures made to keep the system operational as well as in expand the system where necessary.

Development Plan & Status : Funding for this project will come from the Electrical Proprietary Fund retained earnings.

FY24-33 CMMP

Electrical Distribution Equipment Replacement

Estimated Project & Purchase Timeline Pre Design: NA Engineering/Design: NA Purchase/Construction: NA

FY23 Cost Assumptions	
Engineering, Design, Construction Admin	
Other Professional Services	
Construction Services	
Machinery & Equipment	\$100,000
Subtotal	\$100,000
Contingency (0%)	0
Total Funding Request	\$100,000

Source	Appropriated	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10 Yr. Total
Electric Proprietary Fund	115,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	0	900,000
Total	115,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	0	900,000

Project Description: This project adds protective devices at the major industrial services, including APL and Horizon and at radial taps in the 35 kV system. Vacuum circuit reclosers will be installed to properly coordinate clearing times in the event of a system disturbance. This enables the rest of the system to stay on line and only remove the faulted service or radial feeder. Each location will require one recloser with dedicated relay control. The recloser will also require provisions for communications back to the NPH via radio link or fiber optic cable when available. An updated short circuit study and new protective relay settings will be required in order to properly complete the system coordination work. Engineering and installation of reclosers at five locations are assumed for this project.

Project Need: The 35 kV system does not have any intermediate level protective devices that would minimize power disruptions to customers. The system is only protected from faults via two main 35 kV re-closers at the powerhouse, two main 35 kV town substation breakers, Alyeska Seafoods recloser, Westward Seafoods recloser, Captains Bay Road tap recloser, and four main 12 kV town substation breakers. Other than primary fusing on customer transformers, the system lacks any coordinated protection scheme. Some under frequency and under voltage load shed schemes are currently employed in the system but still are limited in their ability to isolate the system in smaller manageable pieces that would minimize disturbances to as few customers as possible. The lack of adequate coordinated protection schemes and apparatus has caused system wide outages during to a fault or disturbance event most often induced by a single large industrial customer.

Development Plan & Status : Areas where intermediate level protection apparatus should be incorporated are as follows: 1. Ballyhoo Tap 2. APL 3. Horizon 4. Submarine Crossing 5. Bridge Crossing

Cost Assumptions	
Engineering, Design, Construction Admin	\$50,000
Other Professional Services	\$75,000
Construction Services	\$100,000
Machinery & Equipment	\$275,000
Subtotal	\$500,000
Contingency (30%)	\$150,000
Total Funding Request	\$650,000

FY24-33 CMMP

Electrical Intermediate Level Protection Installation Electric

Estimated Project & Purchase Timeline Pre Design: FY26 Engineering/Design: FY27 Purchase/Construction: FY28

Source	Appropriated	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10 Yr. Total
Electric Proprietary Fund	0	0	0	0	650,000	0	0	0	0	0	0	650,000
Total	0	0	0	0	650,000	0	0	0	0	0	0	650,000

Project Description: This project consists of inspection, major maintenance, and rebuilds of the primary generator sets in the Unalaska Powerhouse. The maintenance schedule for the generator sets at the Unalaska Powerhouse is determined by engine hours. Engine inspections are also conducted by the manufacturer's mechanics to determine if engine rebuilds are needed or if they can be prolonged according to the hourly schedule.

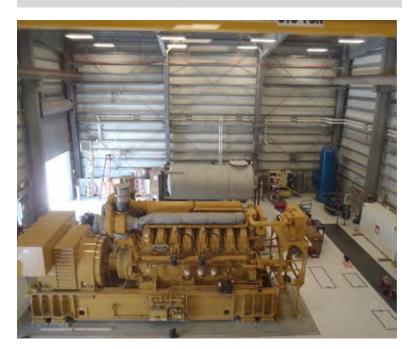
Project Need: These generator set rebuilds are needed to maintain our equipment and the reliability of our electrical production. Our Certificate of Fitness from the Alaska Energy Authority states that we must keep all electrical generating equipment in good running condition.

Development Plan & Status : Due to the high cost of the engine rebuilds, it has been determined that the cost will be capitalized. Costs for the Generator Sets rebuilds can fluctuate greatly according to what is determined by the maintenance inspections. Costs for these rebuilds has been determined by the worst case scenario according to the history of the engines. Money that is not used for rebuilds by the end of the fiscal year, will be returned to the proprietary fund.

FY24-33 CMMP

Generator Sets Rebuild Electric

Estimated Project & Purchase Timeline Pre Design: NA Engineering/Design: NA Purchase/Construction: NA



Cost Assumptions	
Repair & Maintenance	\$2,115,385
Other Professional Services	
Construction Services	
Machinery & Equipment	
Subtotal	\$2,115,385
Contingency (30%)	\$634,615
Total Funding Request	\$2,750,000

Source	Appropriated	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10 Yr. Total
Electric Proprietary Fund	500,000	1,000,000	500,000	0	0	0	0	0	0	0	0	1,500,000
Total	500,000	1,000,000	500,000	0	0	0	0	0	0	0	0	1,500,000

Project Description: A qualified industry service company who specializes in in the maintenance of utility electrical equipment will service all power transformers at the New Power House and Town Substation. Transformers will be assessed and serviced, as required. Transformer assessment includes insulation testing, dissolved gas analysis, sweep frequency response analysis and other tests. After testing is completed, a detailed report indicating condition and test results would be provided along with recommended service maintenance intervals per the relevant industry codes. It is also understood that components on the transformers are failing due to long term exposure to the corrosive environment due to the marine atmosphere. This will necessitate a more thorough repair in order to ensure long term reliability of the power transformers.

Project Need: The City owns four power transformers at the NPH and two at the Town Substation. Three of the NPH transformers are approximately 13 years old, with the fourth only 4 years old. The transformers at the Town Substation are original from the substation construction approximately 20 years ago. While these transformers should have many more years of service, proper and timely maintenance will help prolong their lives. Testing transformers over a period of many years also allows a utility to develop a baseline for each unit, which in turn can identify a developing problem that may not otherwise be discovered until the transformer fails. Replacement of failing monitoring devices is also critical as these are often the utility's first indication of a problem. The devices can also operate to quickly deenergize a transformer should a more serious condition become present. Without operating protective devices, the utility experiences a higher risk of significant damage if a transformer fails.

Development Plan & Status : Funding for this project will come from the Electric Proprietary Fund.

Cost Assumptions	
Engineering, Design, Construction Admin	
Other Professional Services	\$150,000
Construction Services	
Machinery & Equipment	
Subtotal	\$150,000
Contingency (30%)	\$45,000
Total Funding Request	\$195,000

FY24-33 CMMP

Large Transformer Maintenance and Service

Estimated Project & Purchase Timeline Pre Design: FY24 Engineering/Design: FY24 Purchase/Construction: FY24

Source	Appropriated	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10 Yr. Total
Electric Proprietary Fund	0	195,000	0	0	0	0	0	0	0	0	0	195,000
Total	0	195,000	0	0	0	0	0	0	0	0	0	195,000

Project Description: This project is the City of Unalaska's estimated portion of reliability upgrades for the City electrical distribution system required to accept energy from the Makushin Geothermal Plant. It requires connecting multiple self-generating industrial customers to the current distribution system, installs more robust intermediate level protections, replaces the aging submarine cable at Illiuliuk Bay, upgrades numerous feeder connections and substations, and improvements to the current SCADA system and automated controls. Other funds will be set aside for legal and consulting fees associated with implementing the project.

Project Need: On August 31, 2020, the City entered into a Power Purchase Agreement (PPA) with OCCP. Section 11, Paragraph (c) of the PPA stipulates the City will be responsible for half of the next ten million dollars (\$5,000,000) after the first two million dollar cost of reliability upgrades and distribution additions needed to supply energy from the geothermal plant to Unalaska residents and businesses, and the entirety of the interconnection costs beyond 12 million dollars, if required. This project represents a community partnership to bring renewable energy to Unalaska.

Development Plan & Status : The budget for this project was estimated from required funding commitments outlined in the Power Purchase Agreement. A more accurate budget will be determined upon completion of the Intertie Study currently in progress, and based on Study findings there may be a Phase II project to accomplish the required upgrades. Funding for this project will come from the 1% and General funds.

FY24-33 CMMP

Makushin Geothermal Project Electric

Estimated Project & Purchase Timeline Pre Design: FY22 Engineering/Design: FY22 Purchase/Construction: FY23



Source	Appropriated	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10 Yr. Total
1% Sales Tax	5,720,000	0	0	0	0	0	0	0	0	0	0	0
Private Contribution	150,000	1,850,000	2,850,000	0	0	0	0	0	0	0	0	4,700,000
Total	5,870,000	1,850,000	2,850,000	0	0	0	0	0	0	0	0	4,700,000

Project Description: Remodel the existing DPS building after a new DPS building is constructed and the Police Department moves to the new facility.

Project Need: Constructed in 1987, the present structure is in need of HVAC, electrical and architectural upgrades. Due to lack of space, the garage for the fire apparatus also houses EMS supplies, turnout gear, the air compressor and gym. The cramped arrangement is unsafe and risks contamination from fumes.

Development Plan & Status : The existing structure will be extensively renovated for use by Fire / EMS. The department will relocate to another facility during the work. Architectural firm JYL produced an initial cost estimate of \$8,970,000 dated February 28, 2020. Funding will come from the General Fund.

FY24-33 CMMP

Fire Station Remodel

Fire

Estimated Project & Purchase Timeline Pre Design: FY26 Engineering/Design: FY26 Purchase/Construction: FY29



Source	Appropriated	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10 Yr. Total
General Fund	0	0	0	0	0	0	0	10,383,896	0	0	0	10,383,896
Total	0	0	0	0	0	0	0	10,383,896	0	0	0	10,383,896

Project Description: Establish a live fire training facility in Unalaska. The structure will provide residential type response with a burn room, interior stairs leading to multiple stories, an interior fixed ladder, roof-mounted chop-out curbs, and a parapet roof guard with chain opening. The facility offers multiple training exercises including hose advancement, fire attack, search & rescue, rappelling, laddering, confined space maneuvers, and high-angle rescue operations. Currently there are no such facilities for training public or private sector organizations in Unalaska. This facility will also include a "dirty" classroom and a "clean" classroom that will allow personnel to stay out of the elements while they are instructed on the didactic portion of the lesson.

Project Need: Firefighter certification in Alaska requires a live fire training element to ensure experience fighting fires with significant heat and smoke in limited or zero visibility environments. Uncertified volunteers or paid firefighters can respond to fires, but live fire training and certification ensures that they are prepared and don't panic in real situations. No live fire facility exists in Unalaska, so firefighters travel off-island for training and certification at a cost of approximately \$30,000 per person. The training takes 10-12 weeks and volunteers must take time off from their jobs and live away from their families in order to attend. The proposed training facility can be modified for use by the police department to practice active shooter or other use-of-force situations, and also be used as a confined space rescue training facility by other City departments or private industry, and as a regional training center for other Aleutian communities.

Development Plan & Status : The proposed site is in the valley near the old chlorine building, or near the current public safety building pending action on the new proposed police station. \$12,000 was previously appropriated for a temporary training structure made from shipping containers. Cost quote for facility in 2018 dollars is \$350,000 plus \$85,000 shipping. Other costs include running electrical and water lines to the site and building construction costs for a total of \$1,513,500.

12,000

0 1,501,500

Cost Assumptions	
Other Professional Services	325,000
Engineering, Design, Construction Admin	0
Construction Services	439,231
Machinery & Equipment	400,000
Subtotal	1,164,231
Contingency (30%)	349,269
Total Funding Request	1,513,500

Total

Source Appropriated 2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 10 Yr. Total **General Fund** 12,000 0 1,501,500 0 0 0 n 0 0 0 1,501,500

0

0

0

FY24-33 CMMP

Fire Training Center

Estimated Project & Purchase Timeline Pre Design: FY19 Engineering/Design: FY23 Purchase/Construction: FY24



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1.501.500

Project Description: Expand the Aquatics Center Mezzanine and Office space to reach the walls over the loft area in the lobby. The Mezzanine consists of a multi-use open area, one office, a computer server room and janitors closet. The expansion will create about 500 sqft more usable space for use as offices. A bank of windows will improve natural light and air circulation in an otherwise very stuffy and hot room.

Project Need: PCR has added a new Coordinator and Head Lifeguard positions in 2020. The Aquatics Center lacks additional office space and the coordinator currently uses an office across the street at PCR. The head lifeguard uses the main admissions office downstairs during nonoperational hours. Programming has also increased with the new coordinator. The size of our upstairs facility constricts large events such as the Pumpkin Plunge and Youth Swim League's Award Ceremony. They become standing room only with people filtering down the stairs. Also, many requests for more free weights will take up even more space in the Mezzanine.

Development Plan & Status : In October 2018 the City Engineer, Information Systems and Maintenance did a walk through of the Mezzanine and Offices with the Aquatics Manager. A plan was discussed to achieve expansion. There are no physical obstacles to this expansion project.

FY24-33 CMMP

Aquatics Center Mezzanine and Office Space Expansion

PCR

Estimated Project & Purchase Timeline Pre Design: FY24 Engineering/Design: FY25 Purchase/Construction: FY26



Cost Assumptions						
Engineering, De	sign, Construction Ad	min			80	0,000
Other Professio	nal Services					
Construction Se	rvices				635	5,385
Machinery & Eq	uipment					
	Su	ototal			715	5,385
Contingency (30)%)				214	4,616
	Total Funding Re	quest			930	0,000
Source	Appropriated	202	24	2025		2026
General Fund	C		0		0	80,00
Total	C		0		0	80,00

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Source	Appropriated	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10 Yr. Total
General Fund	0	0	0	80,000	850,000	0	0	0	0	0	0	930,000
Total	0	0	0	80,000	850,000	0	0	0	0	0	0	930,000

Project Description: Renovate Burma Road Chapel's kitchen into a commercial kitchen.

Project Need: PCR hosts numerous events in Burma Road Chapel. A commercial kitchen would greatly improve the quality and quantity of PCR's programming as well as generate revenue. The space is frequently rented for patrons to host parties, and a commercial kitchen would also improve their experience in that space.

Development Plan & Status: Funding for this project will come from the General Fund.

FY24-33 CMMP

Burma Road Chapel Kitchen Improvement

Estimated Project & Purchase Timeline Pre Design: FY24 Engineering/Design: FY24 Purchase/Construction: FY24



Source	Appropriated	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10 Yr. Total
General Fund	0	0	150,000	0	0	0	0	0	0	0	0	150,000
Total	0	0	150,000	0	0	0	0	0	0	0	0	150,000

Project Description: New playground equipment is necessary to replace the outdated playground equipment in front of the Community Center.

Project Need: The current play structures are too close to the railing that encloses the playground from the parking lot and sidewalk.

Development Plan & Status : This project will be funded by the General Fund

FY24-33 CMMP

Community Center Playground Replacement

Estimated Project & Purchase Timeline Pre Design: FY23 Engineering/Design: FY24 Purchase/Construction: FY25



Cost Assumptions	
Other Professional Services	
Engineering, Design, Construction Admin	50,000
Construction Services	180,769
Machinery & Equipment	
Subtotal	230,769
Contingency (30%)	69,231
Total Funding Request	300,000

Source	Appropriated	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10 Yr. Total
General Fund	0	0	0	300,000	0	0	0	0	0	0	0	300,000
Total	0	0	0	300,000	0	0	0	0	0	0	0	300,000

Project Description: Upgrading technology in the Community Center.

Project Need: Advances in technology offer more ways for Unalaska to be better connected via internet access. The Community Center will become a place where residents and visitors will seek to connect to these services. The meeting and exercise spaces need upgrades to meet current technology to accommodate the increasing demand. Examples include: Projectors and display monitors in the conference room and Multipurpose Room along with substantial audio/visual improvements, building-wide WIFI access and technological improvements in the Teen Room.

Development Plan & Status : This project will be funded by the General Fund.

FY24-33 CMMP

Community Center Technology Upgrades

Estimated Project & Purchase Timeline Pre Design: FY25 Engineering/Design: FY25 Purchase/Construction: FY26

Source	Appropriated	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10 Yr. Total
General Fund	0	0	0	0	80,000	0	0	0	0	0	0	80,000
Total	0	0	0	0	80,000	0	0	0	0	0	0	80,000

Project Description: Replacing the playground at Ounalashka Community Park (Kelty Field).

Project Need: Playgrounds are designed to last between 20 and 30 years. The Ounalashka Community Park playground was built in 1999 and reaches the end of its lifespan in FY28. Several structures have started to show age and the black rubber safety tiles now are easily moved out of place.

Development Plan & Status : This project will be funded by the General Fund.

FY24-33 CMMP

Community Park Replacement Playground

Estimated Project & Purchase Timeline Pre Design: FY27 Engineering/Design: FY27 Purchase/Construction: FY28



Source	Appropriated	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10 Yr. Total
General Fund	0	0	0	0	0	0	500,000	0	0	0	0	500,000
Total	0	0	0	0	0	0	500,000	0	0	0	0	500,000

Project Description: Replacing all the cable machines in the Cybex Room at the Community Center.

Project Need: The equipment in the Cybex Room at the Community Center is as old as the building and is starting to show it's age. In many cases, the vendor no longer carries replacement parts. When something breaks the maintenance department frequently has to fabricate parts from scratch to make the machine usable.

Development Plan & Status : This project will be funded by the General Fund.

FY24-33 CMMP

Cybex Room Replacement

Estimated Project & Purchase Timeline Pre Design: FY24 Engineering/Design: FY24 Purchase/Construction: FY24

Source	Appropriated	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10 Yr. Total
General Fund	0	0	75,000	0	0	0	0	0	0	0	0	75,000
Total	0	0	75,000	0	0	0	0	0	0	0	0	75,000

Project Description: With the new park at UCSD, Tutiakoff Park could be an ideal place for a dog park. Many community members already bring their dogs to the park for recreation, so including some obstacles for dogs to play and jump on would greatly benefit dog owners.

Project Need: There is no dog park on the island and PCR frequently receives requests from the public to build one.

Development Plan & Status : The park will be designed in FY25, with construction in FY26.

FY24-33 CMMP

Dog Park

Estimated Project & Purchase Timeline Pre Design: FY25 Engineering/Design: FY25 Purchase/Construction: FY26



Source	Appropriated	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10 Yr. Total
General Fund	0	0	0	0	200,000	0	0	0	0	0	0	200,000
Total	0	0	0	0	200,000	0	0	0	0	0	0	200,000

Project Description: The gymnasium floor was installed when the building was built in 1996 and is lined for a full size basketball court, volleyball court and badminton court. A replacement floor would include lines for the same sports. The new floor would be made of a synthetic material so it would no longer need to be protected during special events.

Project Need: The current wooden floor recoated once a year to improve it's appearance and remove scratches. Over the past 20 years scratches have become more significant and the floor is beginning to show its age. A replacement floor will provide a better experience for patrons and greatly improve staff's ability to deliver quality programming. Special events held in the gym require PCR staff to roll out tarps to protect the wood floor. Afterward, they need to be cleaned and mopped which requires significant staff time. The planned replacement floor can be mopped and cared for much like the Multipurpose Room floor.

Development Plan & Status : During FY24 PCR staff will identify the flooring material that best meets the needs for the community. The estimated coast is \$221,000 which means that \$51,000 or 10% is planned to be spent in FY24 for design and scoping.

FY24-33 CMMP

Gymnasium Floor

Estimated Project & Purchase Timeline Pre Design: FY24 Engineering/Design: FY24 Purchase/Construction: FY25



Cost Assumptions	
Engineering, Design, Const Admin	51,000
Other Professional Services	
Construction Services	158,231
Machinery & Equipment	
Subtotal	209,231
Contingency (set at 30%)	62,769
TOTAL	272,000

Source	Appropriated	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10 Yr. Total
General Fund	0	0	51,000	221,000	0	0	0	0	0	0	0	272,000
Total	0	0	51,000	221,000	0	0	0	0	0	0	0	272,000

Project Description: Providing access to Community Park from the southwest side.

Project Need: Many children in the neighborhood adjacent to the south side of Kelty Field cross the stream to access the park. This project would create walking access to the park in the southwest side to allow these children to safely cross the stream and gain access to the park.

Development Plan & Status : This project will be funded by the General Fund.

FY24-33 CMMP

Kelty Field SW Access

Estimated Project & Purchase Timeline Pre Design: FY28 Engineering/Design: FY28 Purchase/Construction: FY29



Source	Appropriated	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10 Yr. Total
General Fund	0	0	0	0	0	0	0	500,000	0	0	0	500,000
Total	0	0	0	0	0	0	0	500,000	0	0	0	500,000

Project Description: Turning the area in the Aquatic Center where the slide is into a Kiddie Pool/Splash Pad.

Project Need: The waterslide is the Aquatic Center's only attraction. It is not used often because it requires extra staffing and three swimming lanes are closed when running. Patrons are limited to one at a time and lifejackets are not allowed. If a child cannot reach the bottom of the pool where the slide comes out or they cannot swim to the side they are not able to use the slide. A kiddie pool with fountains and smaller slides will run continuously during open hours and with no additional staffing. Children who are not able to swim will be able to use this facility as a safe introduction to water. It will also be useable on its own. Multiple kids can use it simultaneously, and the new improvements can fit in the same space where the slide will be removed.

Development Plan & Status: This project will be funded by the General Fund.

FY24-33 CMMP

Kiddie Pool/Splash Pad

Estimated Project & Purchase Timeline Pre Design: FY29 Engineering/Design: FY29 Purchase/Construction: FY30

Source	Appropriated	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10 Yr. Total
General Fund	0	0	0	0	0	0	0	0	500,000	0	0	500,000
Total	0	0	0	0	0	0	0	0	500,000	0	0	500,000

Project Description: Ounalashka Community Park was built in 1999 and is located in Unalaska Valley. It is the department's largest park and includes a softball field, outdoor basketball/tennis court, and a paved trail with some permanent exercise stations. In addition to the athletic equipment, it also has a playground, pavilion, and a snack shack which is occasionally used during PCR events. This project would build a covered multipurpose facility where the current tennis court is or somewhere close to it.

Project Need: In 2012, the court was resurfaced with plastic tiles in the hopes that they would be an improvement over the worn out court. However, they do not offer a realistic tennis surface and the court measures two feet too short. This project will:

- Improve the quality of the park's amenities.
- Evaluate the current and future facility in an effort to best accommodate Unalaska residents for the next 20 to 30 years.
- Provide a multipurpose covered facility, that can serve as an emergency shelter for the island outside the tsunami inundation zone.

Development Plan & Status : PCR staff and the Advisory Board will gauge public interest in bringing a covered facility with two regulation tennis courts. The estimated cost is \$5,629,000. \$562,000 or 10% will be spent in FY26 for design and scoping. These numbers came from Lose Design. There is grant funding available for emergency related services and the City will also seek a partnership with other island organizations to pursue available resources.

FY24-33 CMMP

Multipurpose Facility

Estimated Project & Purchase Timeline Pre Design: FY25 Engineering/Design: FY26 Purchase/Construction: FY27



Subtotal	4,330,000
Contingency (set at 30%)	1,299,000
TOTAL	5,629,000
Less Other Funding Sources (Grants, etc.)	
Total Funding Request \$	5,629,000

Source	Appropriated	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10 Yr. Total
General Fund	0	0	0	0	562,900	5,066,100	0	0	0	0	0	5,629,000
Total	0	0	0	0	562,900	5,066,100	0	0	0	0	0	5,629,000

Project Description: Creating a city park in the area above Westward Plant. This area of the community currently lacks any recreational amenities.

Project Need: Park development on west/southwest area of the city above Westward. The road system and utilities are already in place reducing the costs of construction. It is a natural place of a park serving an under-developed area of the city.

Development Plan & Status : Funding for this project would come from the General Fund.

FY24-33 CMMP

Park Above the Westward Plant

Estimated Project & Purchase Timeline Pre Design: FY29 Engineering/Design: FY29 Purchase/Construction: FY30



Source	Appropriated	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10 Yr. Total
General Fund	0	0	0	0	0	0	0	0	3,200,000	0	0	3,200,000
Total	0	0	0	0	0	0	0	0	3,200,000	0	0	3,200,000

Project Description: Expanding the pool towards the road in order to provide space for bleachers.

Project Need: Four years ago PCR purchased a Colorado Timing System so the Aquatic Center can accommodate larger swim meets. However, the size of our Natatorium is barely able to hold two swim teams as well as spectators comfortably. This project will expand the Aquatic Center on the south side to allow for bleachers for both spectators and teams and expand on the east side to install a small warm-up cool-down, 2 lane, 15 yard, 3 foot deep pool. This will make our pool competition ready and even open up the possibilities to having Regionals.

Development Plan & Status : This project will be funded by the General Fund.

FY24-33 CMMP

Pool Expansion

Estimated Project & Purchase Timeline Pre Design: FY29 Engineering/Design: FY29 Purchase/Construction: FY30



Source	Appropriated	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10 Yr. Total
General Fund	0	0	0	0	0	0	0	0	2,000,000	0	0	2,000,000
Total	0	0	0	0	0	0	0	0	2,000,000	0	0	2,000,000

Project Description: Installing a pump track next to Kelty Field.

Project Need: The current Skate Park is old and needs to be replaced. It has had many different paint jobs and rust has made certain areas dangerous. The current location of the Skate Park sits on real estate that can better serve the community, and discussions about various new facilities mention repurposing this property. If the site is designated for a new use, then the City needs to find a new location for wheeled recreation. Adding a pump track to Community Park would greatly increase what that park can offer and its use.

Development Plan & Status : This project will be funded by the General Fund.

FY24-33 CMMP

Pump Track

Estimated Project & Purchase Timeline Pre Design: FY24 Engineering/Design: FY24 Purchase/Construction: FY25



Source	Appropriated	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10 Yr. Total
General Fund	0	0	0	100,000	0	0	0	0	0	0	0	100,000
Total	0	0	0	100,000	0	0	0	0	0	0	0	100,000

Project Description: Repairing and replacing the rebar that has rusted through the bottom of the pool, then replacing the plaster.

Project Need: A pool should be re-plastered every 10 years and even sooner with a salt water pool. Our pool has had the same plaster on it for over 20 years. Due to the life of our current plaster and Gunite corrosion the rebar underneath has become corroded and needs restoration.

Development Plan & Status : This project will be funded by the General Fund.

FY24-33 CMMP

Rebar Restoration and Re-plastering

Estimated Project & Purchase Timeline Pre Design: FY25 Engineering/Design: FY25 Purchase/Construction: FY26

Source	Appropriated	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10 Yr. Total
General Fund	0	0	0	0	250,000	0	0	0	0	0	0	250,000
Total	0	0	0	0	250,000	0	0	0	0	0	0	250,000

Project Description: Repurpose the existing warming pool into a spa.

Project Need: The warming pool at the Aquatic Center currently has a jet system and filters that go through our filtration system. We could easily build a wall between the jets and the entrance of the pool to create an overfill spa. The only additions that would be required is a wall and a separate heating unit. This would provide heated hydrotherapy to our community members who need it.

Development Plan & Status : This project will be funded by the General Fund.

FY24-33 CMMP

Spa PCR

Estimated Project & Purchase Timeline Pre Design: FY29 Engineering/Design: FY29 Purchase/Construction: FY30

Source	Appropriated	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10 Yr. Total
General Fund	0	0	0	0	0	0	0	0	200,000	0	0	200,000
Total	0	0	0	0	0	0	0	0	200,000	0	0	200,000

Project Description: In 2018 the Planning Department completed a study of the city's transportation and determined there is a need for public transit. The island population of about 4,000 residents increases to 11,000 during processing seasons. The study conducted two bus operation periods to simulate a transit system, surveys were available in multiple languages and the results indicated a high probability of ridership. This project seeks funding for a second study by professional transportation planners and engineers to conduct a more thorough analysis of how a public transportation system in Unalaska, funding sources, service areas and routes and capital equipment needed for the system.

Project Need: A large percentage of island residents and workers lack reliable and affordable transportation. Unalaska's harsh weather further hampers specific populations that would use the system including the elderly, youth, and processors, and the high cost of vehicle ownership and maintenance on the island is another consideration. The 2018 Transportation Study identified several transportation grants that could fund up to 80% of the cost annually. The project should also explore partnerships with the Q-Tribe, OC, and private island corporations to leverage investment and grant opportunities. Furthermore, the project will evaluate whether the system should be operated by a Transit Authority, a one of the major investors, city, tribal department, or otherwise.

Development Plan & Status : The FY25 expenditure is \$200,000 from the General Fund. Studies do not require a contingency budget. Based on the study, the expectation is to identify grants available to further lower the cost, potentially up to 80% with the correct partners taking the wheel.

FY24-33 CMMP

Unalaska Public Transportation Study Planning

Estimated Project & Purchase Timeline Pre Design: FY25 Engineering/Design: NA Purchase/Construction: NA



Cost Assumptions	
Other Professional Services	\$200,000
Engineering, Design, Construction Admin	
Construction Services	
Machinery & Equipment	
Subtotal	\$200,000
Contingency (30%)	\$0
Total Funding Request	\$200,000

Source	Appropriated	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10 Yr. Total
General Fund	0	0	0	200,000	0	0	0	0	0	0	0	200,000
Total	0	0	0	200,000	0	0	0	0	0	0	0	200,000

Project Description: Construct a new, state of the art Public Safety facility on the Skate Park site between the Clinic and City Hall.

Project Need: Presently, the Department of Public Safety (DPS) structure is outdated and presents safety and operational issues. It does not support all the needs of the department. Issues include:

- Inadequate staff support, office, interview and observation space; and no locker rooms for uniform changes, post-exposure decontamination, etc.
- Building access restrictions required for Police operations constrain volunteer firefighter use.
- Detainee entrance is a narrow passage to parking area that conflicts with emergency response. The undersized booking area is potentially hazardous for staff with unruly prisoners. The remote evidence drop-off/storage raises chain of custody and security issues.
- Crowded dispatch area provides little security from the public lobby, creating a safety and confidentiality issue.
- The fire apparatus garage houses EMS supplies, turnout gear, air compressor and gym. This creates potential contamination hazards from fumes.

Development Plan & Status : Architectural firm, Jensen Yorba Lott (JYL), was retained to conduct a functional assessment of the existing DPS facility with the following goals and objectives:

- Analyze comprehensive space needs for current/future program requirements
- Identify short-comings of the existing facility to meet those requirements
- Analyze building for building codes, conditions, and expansion opportunities
- Provide schematics for building expansion or new const that meets DPS program requirements and will serve the City of Unalaska for the next 50 years
- Identify potential sites suitable for consideration for a new DPS complex

Based on Council input and budget amendment, pre-design scope increased to bring new proposed Police Station and renovation of the existing building to a high level pre-design including geotech, schematic drawings, and cost estimates. Results of pre-design will support full design and construction.

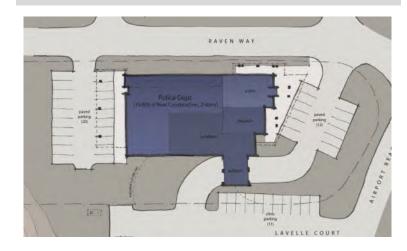
Discovery Drilling finished last boring 9-3-19 bringing total drilled length to 500'. Preliminary findings show fill on top of geotextile fabric underlain with soft lakebed material. Bedrock was found between 11.5' deep near Airport Beach Road and 49.5' deep on the opposite (north) side of the Skate Park. The Final Geotech Report for the Skate Park site was received on 12-23-19. Corey Wall with JYW (formerly JYL) presented findings to Council via teleconference during the July 14, 2020 Council meeting wherein Council requested additional sites be evaluated.

DPS Director King and DPW Director Cohenour evaluated 4 additional sites. Corey Wall reviewed findings at November 10, 2020 Council meeting and DPW Director lead discussion on 4 additional sites with input from Director King. No further direction from Council has been given.

FY24-33 CMMP

Police Station Public Safety

Estimated Project & Purchase Timeline Pre Design: FY20 Engineering/Design: FY21 Purchase/Construction: FY23



Cost Assumptions	
Other Professional Services	278,250
Engineering, Design, Construction Admin	3,000,000
Construction Services	20,309,250
Machinery & Equipment	1,502,500
Subtotal	25,090,000
Contingency (included in Architect's estimate)	
Total Funding Request	25,090,000

Source	Appropriated	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10 Yr. Total
1% Sales Tax	0	0	0	0	0	0	22,090,000	0	0	0	0	22,090,000
General Fund	0	0	0	0	3,000,000	0	0	0	0	0	0	3,000,000
Total	0	0	0	0	3,000,000	0	22,090,000	0	0	0	0	25,090,000

Project Description: In 2019 the PCR side of the Burma Road Chapel showed signs of rotten siding along the lower portions of the exterior wall. Architect Corey Wall, JYL Architects, crawled under the structure and took photos of the rim joists. Evidence of rot was observed below the building. The original scope of this project included removing shingles, roof boards, and damaged insulation, and installing framing for eave soffit ventilation/increased depth for insulation, insulation to R-30, new roof boards, re-roofing the building, and painting the new eaves and trim. Additional roof repairs will be required in the future. An imminent need is the repair of the rotten sill plate, rim joists, and exterior siding on the PCR side of the Burma Rd Chapel.

Project Need: Exterior siding, structural sill plates and rim joists all show signs of rot and need replacement. Also, the facility lacks proper insulation and ventilation, which causes snow melt on the roof that runs down to the eave, freezes and causes ice dams to separate the walls and roof. As ice dams grow larger, the water from the melting snows backs up and leaks between wood shingles into the building causing water damage. In FY08, metal flashing was installed on the eaves over the electric cable system to heat the flashing. A new roof will protect the facility for at least another 30 years.

Development Plan & Status : DPW's Facilities Maintenance budget will replace the metal flashing and heat trace on the eave as an interim solution when the present system fails. The rotten siding along the lower portions of the exterior wall and sill plate repair work began in November 2020 and will be completed by the end of FY21. The major roof repairs will be conducted in FY24.

FY24-33 CMMP

Burma Road Chapel Upgrades Public Works

Estimated Project & Purchase Timeline Pre Design: FY20 Engineering/Design: FY21 Purchase/Construction: FY24



Cost Assumptions	
Engineering, Design, Const Admin	70,000
Other Professional Services	10,000
Construction Services	373,077
Machinery & Equipment	-
Subtotal	453,077
Contingency (set at 30%)	135,923
TOTAL	589,000

Source	Appropriated	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10 Yr. Total
General Fund	110,000	0	479,000	0	0	0	0	0	0	0	0	479,000
Total	110,000	0	479,000	0	0	0	0	0	0	0	0	479,000

Project Description: This major infrastructure improvement project constructs drainage, utilities, and pavement out Captains Bay Road, 1.4 miles long, between Airport Beach Road and the south end of the Westward Seafoods Complex. Work on the existing gravel road includes widening the road to 13-ft lanes with 2-ft shoulders, base & various areas of embankment reconstruction, new asphalt pavement, and new 6-ft paved separated multi-use path. Project includes selective replacement of storm drain pipes & inlet structures. Utilities are ineligible for the CTP Grant.

Project Need: Captains Bay Road is a primary transportation route for Westward Seafoods, North Pacific Fuel, Northland Services, Offshore Systems Inc., and several small businesses as well as residential areas. The road facilitates high traffic for heavy vehicles used by the fishing and support industries vital to the community's economy. In 2011 the City held public meetings regarding the Road Improvement Master Plan. Residents and industry representatives discussed Captains Bay Road and hazards its high road crown creates. The crown is needed for adequate drainage. There was strong support for improvements to Captains Bay Road. Captains Bay Road also presents future growth opportunities for the community as identified in the City's Comprehensive Plan.

Development Plan & Status : The "Segment A" project funding is currently based upon the most recent funding information from the State of Alaska CTP granting program. If approved under the CTP, the State DOT takes on the Project as its own project. The DOT project team has created the attached estimate. The DOT estimate for the entire Segment A project is approximately \$13.16 million. In order to maximize points in the grant application the budgeted grant match is 24%, \$3,161,147. This contribution can be lowered to 19% or 14% for 1 or 2 points fewer, respectively.

- Segment A Paving, FY24 \$13,155,001
- Safety Improvements, FY25 \$4,500,000
- Segment B Paving, FY26 \$10,300,000
- Segment C Paving, FY26 \$3,100,000
- Segment D Paving, FY26 \$10,700,00

This project is grant dependent. Drainage and paving estimates are based on the Ballyhoo Road Drainage & Electrical Upgrades Project. As of April 10, 2020, the State did not award grant funds via the STIP / CTP. Additional grant opportunities will be sought out. A \$4,000,000 Legislative request was submitted via CAPSIS in February 2021. Preliminary Estimate by HDL Engineering for total project costs = \$53,700,003. On 12-06-21 we received the USACOE permit for the entire project except the portion around the intersection of Airport Beach Road (historic buildings, boats, and pre-contact site). This permit is under internal review and once signed and issued, we can proceed with any portion of the work that does not impact the non-permitted area. We will also want to request to modify the permit once it is issued to include the intersection work. HDL Engineering estimates that the permitting for the intersection area will take about one year to complete. Any work involving the small stream immediately past Westward will require an ADF&G permit but is expected to only take 3 months to obtain.

FY24-33 CMMP

Captains Bay Road Paving & Safety Improvements Public Works

Estimated Project & Purchase Timeline Pre Design: FY20 Engineering/Design: FY21 Purchase/Construction: FY23

Captains Bay Road and Utilities



Source	Appropriated	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10 Yr. Total
1% Fund	0	3,161,147	0	0	0	0	0	0	0	0	0	3,161,147
Grant - STIP	0	9,993,854	0	0	0	0	0	0	0	0	0	9,993,854
Grant - Other	0	0	4,500,000	24,100,000	0	0	0	0	0	0	0	28,600,000
Total	0	13,155,001	4,500,000	24,100,000	0	0	0	0	0	0	0	41,755,001

Project Description: Construct paint booth / body shop at DPW to facilitate appropriate repairs on City vehicles.

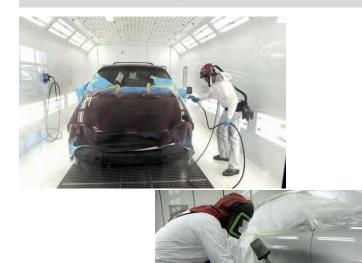
Project Need: Presently body work is accomplished inside the mechanic shop. Employees are exposed to toxic dust particles and hazardous paint spray. A stand alone bay or building is very much needed to protect the health and well-being of employees in the shop as well as in the rest of the building. Air gets circulated throughout the building exposing all employees and visitors to toxic paint fumes.

Development Plan & Status : General fund. Construct an add-on bay to the existing Wash Bay or construct the equipment storage building and include a body shop.

FY24-33 CMMP

DPW Paint Booth / Body Shop Public Works

Estimated Project & Purchase Timeline Pre Design: FY23 Engineering/Design: FY24 Purchase/Construction: FY25



Cost Assumptions

Engineering, Design, Const	t Admin	25,000
Other Professional Service	S	10,000
Construction Services		750,000
Machinery & Equipment	-	0
	Subtotal	785,000
Contingency (set at 30%)		235,500
	TOTAL	1,020,500

Source	Appropriated	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10 Yr. Total
General Fund	0	0	25,000	995,500	0	0	0	0	0	0	0	1,020,500
Total	0	0	25,000	995,500	0	0	0	0	0	0	0	1,020,500

Project Description: Continuous exposure to the elements shortens the useable life of the City's rolling stock (dozers, dump trucks, graders, snow plows) and increases maintenance costs. Winter rain & slush build-up freeze on the equipment and creates excessive morning prep time clearing hubs, hydraulics, windshields, lights, and back-up horns prior to equipment use. This building will maintain an interior temperature at approximately 45F using a heated slab and keep equipment from freezing overnight and ready.

Project Need: A heated building will improve winter emergency response time and increase the capabilities of Public Works. The new storage building will extend the life of trucks, trailers, graders, snow plows, and snow blowers. The building will also decrease maintenance expense.

Development Plan & Status : Land is available on the Public Works site. A building permit and State Fire Marshall approval will need to be obtained. The project will require a new 1.5 inch water service and a new 6 inch sewer drain along with a new electrical service. Funding will come from the General Fund. The project is estimated at \$200 per square feet. Building costs are then expected to be \$1,545,830.

FY24-33 CMMP

Equipment Storage Building Public Works

Estimated Project & Purchase Timeline Pre Design: FY23 Engineering/Design: FY23 Purchase/Construction: FY24



Cost Assumptions Engineering, Design, Const Admin 195,000 **Other Professional Services** 34,000 **Construction Services** 960,000 Machinery & Equipment 100 Subtotal 1,189,100 Contingency (set at 30%) 356,730 TOTAL 1,545,830 Less Other Funding Sources (Grants, etc.) Total Funding Request \$ 1.545.830

Source	Appropriated	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10 Yr. Total
General Fund	195,000	1,350,830	0	0	0	0	0	0	0	0	0	1,350,830
Total	195,000	1,350,830	0	0	0	0	0	0	0	0	0	1,350,830

Project Description: Phase 1 Master Plan: This project formally establishes an Unalaska Public Trails System Master Plan by identifying and mapping existing network of side-walks, trails, paths, former Jeep trails, 17B Easements, and gravel walkways. Consistent signage with community branding can also be designed with project wide plans & specifications. Phase 2 Construction: Provides consistent signage design, wayfinding, improves existing trails network, and establishes trail system maintenance protocols.

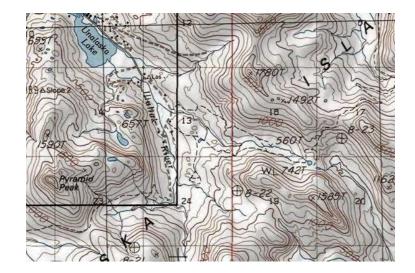
Project Need: Unalaska's existing array of walking and biking pathways are haphazard, unmarked, lack maintenance, have no amenities, and could be used better for community activity and attracting tourists.

Development Plan & Status : The Planning Commission held a public meeting on September 19, 2019 in which they reviewed the City of Unalaska's existing Capital and Major Maintenance Plan projects, heard public testimony, and found that a Public Trails System is reasonable and in the public's interest. In conformance with the goals and objectives of the Comprehensive Plan, the Planning Commission recognized the need for a coordinated, well-defined trails system in Unalaska to support health, wellness, quality of life, and recreation and passed Resolution 2019-10. On November 12, 2019, the City Council was presented with the Planning Commission's Resolution 2019-10 and consented to including the Public Trails System Project on the FY21-25 CMMP for their consideration. Collaborative partnership with Ounalashka Corporation (OC), the Qawalangin Tribe (Q-Tribe), and the Bureau of Land Management (BLM) will be key to a successful Public Trails System. Grant opportunities exist through the Alaska Safe Routes to School program; preliminary discussions with the Q-Tribe indicates potential cost sharing opportunities. Additional monies will come from the General Fund.

FY24-33 CMMP

Public Trails System Public Works

Estimated Project & Purchase Timeline Pre Design: FY21 Engineering/Design: FY26 Purchase/Construction: FY26



Cost Assumptions

Engineering, Design, Const Admin	100,000
Other Professional Services	0
Construction Services	0
Machinery & Equipment	0
Subtotal	100,000
Contingency (set at 30%)	0

TOTAL 100,000

Source	Appropriated	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10 Yr. Total
General Fund	0	0	0	0	100,000	0	0	0	0	0	0	100,000
Total	0	0	0	0	100,000	0	0	0	0	0	0	100,000

Project Description: Remove the UST (underground storage tank) at City Hall and replace with an approved above ground fuel oil tank.

Project Need: UST's are known to rust and begin leaking. UST's are no longer approved and this tank needs to be replaced with an above ground tank with proper leak detection.

Development Plan & Status : This project will be funded by the General Fund.

FY24-33 CMMP

Underground Fuel Tank Removal / Replacement Public Works

Estimated Project & Purchase Timeline Pre Design: FY28 Engineering/Design: FY28 Purchase/Construction: FY28



Source	Appropriated	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10 Yr. Total
General Fund	0	0	0	0	0	0	60,000	0	0	0	0	60,000
Total	0	0	0	0	0	0	60,000	0	0	0	0	60,000

Project Description: This project is the purchase and installation of a new restroom for the Unalaska Marine Center. Water and Sewer service has been stubbed in at UMC for the purpose of installation of public restrooms for dock workers and passengers. City of Unalaska Code requires connecting to City services where available. These services are available at UMC

Project Need: For many years dock workers have used portable toilets. These outhouses require service from the Wastewater Treatment Staff. This project will provide a minimum of four toilets bring the City into compliance with City Code and EPA regulations. The facilities will improve working conditions for employees and visitors.

Development Plan & Status : This project involves a preexisting design and the restroom will tie into a pre-poured foundation that connects into existing utility services. The current cost assumption is from Public Works, for approximately \$700 per square foot. This would be a from-scratch creation, a worst case scenario for funding. Ports is sourcing predesigned and built options to lower the cost.

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Restroom Unalaska Marine Center Ports

Estimated Project & Purchase Timeline Pre Design: FY23 Engineering/Design: FY23 Purchase/Construction: FY24



Cost Assumptions	
Engineering, Design, Construction Admin	50,000.00
Other Professional Services	25,000.00
Construction Services	332,815.00
Machinery & Equipment	
Subtotal	407,815.00
Contingency (30%)	122,345.00
Total Funding Request	530,160.00

Source	Appropriated	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10 Yr. Total
Ports Proprietary Fund	50,000	480,160	0	0	0	0	0	0	0	0	0	480,160
Total	50,000	480,160	0	0	0	0	0	0	0	0	0	480,160

Project Description: The pre-design, design, and construction of a Gasifier to incinerate garbage.

Project Need: The Landfill cells are reaching capacity. Unalaska has about five years to come up with alternatives for the City's garbage or must find a new place to build new cells. Thermal processing of solid waste is the future of Landfills. Gasification is a process that uses a feedstock, often municipal or industrial waste, for a thermo chemical conversion of waste in high heat. This is done in a low oxygen environment and causes material breakdown at the molecular level. Once the molecular breakdown occurs, the gasification process recombines them to form a syngas, a gas similar to natural gas.

Development Plan & Status : A combination of grant funds and Landfill proprietary funds will pay for this project, which will be installed within the current building footprint. The City is seeking state funding for a portion of the project, although it is currently still budgeted for the Solid Waste Proprietary Fund.

FY24-33 CMMP

Solid Waste Gasifier Solid Waste

Estimated Project & Purchase Timeline Pre Design: FY21 Engineering/Design: FY22 Purchase/Construction: FY25



Cost Assumptions

TOTAL	8,320,000
Contingency (set at 30%)	1,920,000
Subtotal	6,400,000
Machinery & Equipment	2,500,000
Construction Services	3,000,000
Other Professional Services	100,000
Admin	800,000
Engineering, Design, Const	

Source	Appropriated	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10 Yr. Total
Solid Waste Proprietary Fund	300,000	0	7,620,000	0	0	0	0	0	0	0	0	7,620,000
Total	300,000	0	7,620,000	0	0	0	0	0	0	0	0	7,620,000

Project Description: This project will cover 2.5 miles of wastewater line from Airport Beach Road to OSI

Project Need: This funding is required for the CTP grant. Captains Bay Road is the logical location for future commercial and residential expansion for the community of Unalaska. Captains Bay has the docking facilities and space for equipment storage to accommodate this and other industrial growth. Oil companies have expressed interest in Unalaska's deep-water port as a resupply port for their northern seas oil exploration and drilling operations. Construction of the road and utility improvements needs to begin now so Unalaska can meet the current and future needs of the community.

Development Plan & Status : Captains Bay Road currently has sewer line services from the intersection of Airport Beach Road to Westward Seafoods, a distance of one mile. This project will eventually install a new wastewater line from Westward Seafoods entirely to OSI.

The additional wastewater funds are necessary to extend the wastewater line an additional 1,200 feet from the current terminus to the end of the CTP paving project. Reagan Engineering has quoted the design at \$50,000, and the construction cost estimate at \$987,600 (\$23/ft * 1200).

HDR Engineering performed a Cost-Benefit Analysis (CBA) of the proposed Captains Bay Road Paving and Utilities Upgrade Project. The purpose of the CBA is to justify project costs to support funding requests to upgrade, pave, illuminate, provide pedestrian walkway, and extend utilities. The range of project benefits includes reduced road maintenance costs, reduced vehicle maintenance costs, reduced vehicle emissions, improved safety, travel time savings, avoided road closures (rock slides, avalanches, accidents). The project is at 65% design and broken into 3 segments over 3 years. The CBA compares project costs against project benefits by segment and by phase to enable decisions to be made regarding the best approach going forward.

Cost Assumptions		
	Other Professional Services	
	Engineering, Design, Construction Admin	50,000
	Construction Services	11,187,600
	Machinery & Equipment	
	Subtotal	
	Contingency (15%)	
	Total Funding Request	11,237,600

FY24-33 CMMP

Captains Bay Road Wastewater Line Installation Wastewater

Estimated Project & Purchase Timeline Pre Design: FY26 Engineering/Design: FY27 Purchase/Construction: FY28

Captains Bay Road and Utilities



Source	Appropriated	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10 Yr. Total
Wastewater Proprietary												
Fund	0	50,000	11,187,600	0	0	0		0	0	0	0	11,237,600
Total	0	50,000	11,187,600	0	0	0		0	0	0	0	11,237,600

Project Description: This project will evaluate solutions to prevent the grease from entering the scum decant tank. This CMMP item includes the costs for an engineering evaluation and implementation of the improvements.

Project Need: At times, there can be large mats of accumulated grease in the clarifier. While skimming, the water/grease mixture is directed down the clarifier drainpipe to the scum decant tank. The water/grease mixture enters the scum decant tank, and the grease re-suspends in the water, allowing the grease to flow under the baffle with the water into the tank drain to the lift station. The grease then congeals and becomes a maintenance challenge for the lift station.

Development Plan & Status : The budget for this project was estimated from the Water Master Plan. A more accurate budget will be determined during the design phase of the project. Funding for this project will come from the Wastewater Proprietary Fund.

Other Professional Services

Construction Services

Contingency (15%)

Total Funding Request

Subtotal

Machinery & Equipment

Engineering, Design, Construction Admin

Cost Assumptions

FY24-33 CMMP

Scum Decant Tank Wet Well Improvements Wastewater

Estimated Project & Purchase Timeline Pre Design: FY26 Engineering/Design: FY27 Purchase/Construction: FY28



Source	Appropriated	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10 Yr. Total
Wastewater Proprietary												
Fund	0	0	0	0	50,000	145,500	0	0	0	0	0	195,500
Total	0	0	0	0	50,000	145,500	0	0	0	0	0	195,500

50,000

60,000

60,000 170,000

> 25,500 195,500

Project Description: This project involves the engineering to evaluate and installing potential improvements to the two WWTP clarifiers. The evaluation should include a review of the record drawings, a site tour of the plant, and an evaluation of alternatives to optimize the configuration of the clarifiers.

Project Need: After screening, the wastewater is rapidly mixed with a coagulant and polymer to improve the settling process in the clarifier. The wastewater in the first clarifier or portion is clear and settles well. As the wastewater effluent passes under the clarifier baffle wall at the discharge end, the water quality degrades by becoming turbid. It is presumed that the settled sludge is carried downstream to the chlorine contact tanks, where it settles. This is very inefficient and requires the operators to clean the tank at least twice a month to prevent excessive sludge buildup. The stirred sludge also requires more chlorine for disinfection and, as a result, more sodium bisulfate for dechlorinating. Significant benefit will be realized in both labor and chemical costs if the clarifier's performance is improved.

Development Plan & Status : The budget for this project was estimated from the Wastewater Master Plan and is an estimate at this point in the process. A more accurate budget will be determined during the design phase of the project. Funding for this project will come from the Wastewater Proprietary Fund.

Cost Assumptions	
Engineering, Design, Construction Admin	\$50,000
Other Professional Services	
Construction Services	\$100,000
Machinery & Equipment	\$100,000
Subtotal	\$250,000
Contingency (30%)	\$75,000
Total Funding Request	\$325,000

FY24-33 CMMP

Wastewater Clarifier Baffling Improvements Wastewater

Estimated Project & Purchase Timeline Pre Design: FY28 Engineering/Design: FY29 Purchase/Construction: FY30



Source	Appropriated	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10 Yr. Total
Wastewater Proprietary												
Fund	0	0	0	0	0	0	50,000	275,000	0	0	0	325,000
Total	0	0	0	0	0	0	50,000	275,000	0	0	0	325,000

Project Description: This project includes the purchase and installation of back-pressure valves to replace the existing check valves in the system.

Project Need: When the sludge flocculator starts, the discharge valve positions are opened and closed several times, and plant staff verifies that the valve position is closed upon operation. If the valves are left open, the contents of the solids storage tank can drain to the influent pump station. The WWTP staff are careful to set the valves to the appropriate position. Several options were evaluated by the City's WWTP design consultant and it was determined that replacing the sludge pump check valves with backpressure valves was the best option. This would prevent the sludge from getting past the Penn Valley sludge pumps and exiting the plant if the valve is accidently left open. Proposed for FY25 – FY26

Development Plan & Status : The budget for this project was estimated from the Wastewater Master Plan and is an estimate at this point in the process. A more accurate budget will be determined during the design phase of the project. Funding for this project will come from the Wastewater Proprietary Fund.

FY24-33 CMMP

Wastewater Sludge Pump Check Valve Replacement _{Wastewater}

Estimated Project & Purchase Timeline Pre Design: FY24 Engineering/Design: FY25 Purchase/Construction: FY26



Source	Appropriated	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10 Yr. Total
Wastewater Proprietary												
Fund	0	0	20,000	71,000	0	0	0	0	0	0	0	91,000
Total	0	0	20,000	71,000	0	0	0	0	0	0	0	91,000

Cost Assumptions	
Engineering, Design, Construction Admin	\$20,000
Other Professional Services	
Construction Services	\$30,000
Machinery & Equipment	\$20,000
Subtotal	\$70,000
Contingency (30%)	\$21,000
Total Funding Request	\$91,000

Project Description: This project will replace approximately 600 linear feet of cast iron pipe segment under Biorka Drive with ductile iron. The replacement of this pipe was designed already by Regan Engineering, but the project was dropped when paving of Biorka Drive, which was the driving factor, was shelved.

Project Need: This section of water pipe was installed in the 1940's with cast iron pipe, the last section of cast iron pipe in Unalaska's water system. This line has been repaired in the past and has been is service longer than its life expectancy. Cast iron is a brittle material that is also susceptible to corrosion. Cast iron pipe often fails catastrophically when subjected to excessive pressure surge or ground movement. Pipe failure becomes more frequent with a cast iron pipe as it ages and loses wall thickness to corrosion. Emergency repairs after an unexpected catastrophic pipe failure are usually many times more expensive than proactive pipe replacement due to incidental damage, overtime, lack of in-stock repair materials, and general disruption of utility operations. Preventative replacement of pipes with high failure risks is a good practice in order to avoid the more costly emergency repair situation brought by a pipe failure.

Development Plan & Status : The budget for this project was estimated from the Water Master Plan. A more accurate budget will be determined during the design phase of the project. Funding for this project will come from the Water Proprietary Fund. Total cost for this project is estimated at \$396,500.

Cost Assumptior	15	
	Engineering, Design, Construction Admin	\$30,000
	Other Professional Ser- vices	
	Construction Services	
	Machinery & Equipment	\$275,000
	Subtotal	\$305,000
	Contingency (30%)	\$91,000
	Total Funding Request	\$396,500

FY24-33 CMMP

Biorka Drive Cast Iron Waterline Replacement

Estimated Project & Purchase Timeline Pre Design: FY27 Engineering/Design: FY28 Purchase/Construction: FY28



Source	Appropriated	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10 Yr. Total
Water Proprietary Fund	0	0	0	0	0	396,500	0	0	0	0	0	396,500
Total	0	0	0	0	0	396,500	0	0	0	0	0	396,500

Project Description: This project will construct a waterline out Captains Bay Road to the entrance of Offshore Systems, Inc. (OSI). This work will construct approximately 1 mile of waterline extension from Westward to North Pacific Fuel along Captains Bay Road.

Project Need: Captains Bay Road is the logical location for future commercial and residential expansion for the community of Unalaska. Captains Bay has the docking facilities and space for equipment storage to accommodate this and other industrial growth. Oil companies have expressed interest in Unalaska's deep-water port as a resupply port for their northern seas oil exploration and drilling operations. Construction of the road and utility improvements needs to begin now so Unalaska can meet the current and future needs of the community.

Development Plan & Status: Captains Bay Road currently has water line services from the intersection of Airport Beach Road to Westward Seafoods, a distance of one mile. This project will install a new waterline from Westward Seafoods to North Pacific Fuel to replace the old, failing woodstave waterline. Conducting this project will remove the need for the water storage tank at in Pyramid Valley.

HDR Engineering performed a Cost-Benefit Analysis (CBA) of the proposed Captains Bay Road Paving and Utilities Upgrade Project. The purpose of the CBA is to justify project costs to support funding requests to upgrade, pave, illuminate, provide pedestrian walkway, and extend utilities. The range of project benefits includes reduced road maintenance costs, reduced vehicle maintenance costs, reduced vehicle emissions, improved safety, travel time savings, avoided road closures (rock slides, avalanches, accidents). The project is at 65% design and broken into 3 segments over 3 years. The CBA compares project costs against project benefits by segment and by phase to enable decisions to be made regarding the best approach going forward.

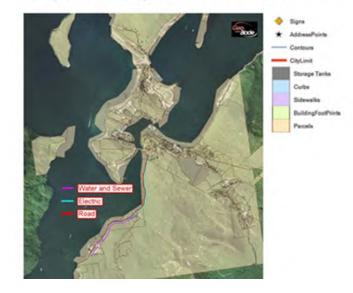
8,300,000
8,300,000
8,300,000

FY24-33 CMMP

Captains Bay Road Waterline Extension Water

Estimated Project & Purchase Timeline Pre Design: FY28 Engineering/Design: FY29 Purchase/Construction: FY30

Captains Bay Road and Utilities



Source	Appropriated	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10 Yr. Total
Water Proprietary Fund	12,246	0	4,700,000	0	0	0	0	0	0	0	0	4,700,000
External Funds	1,186,400	3,600,000	0	0	0	0	0	0	0	0	0	3,600,000
Total	1,198,446	3,600,000	4,700,000	0	0	0	0	0	0	0	0	8,300,000

Project Description: This project will increase the height of the existing dam on the north side of Icy Lake and construct a new dam on the south end of Icy Lake. The 2006 Golder-letter describes the project as follows:

- The existing sheet pile dam at the north end of the lake would be raised 5 feet and the dam length increased from 67 to 98 feet.
- A new sheet pile dam, approximately 6 feet tall by 193 feet long would be built at the south end of the lake.
- Additional grading and riprap would be required for a larger spillway apron at the north dam.
- Riprap would be required for wave erosion protection of the south dam.
- Grouting at the north and south dams would be required to seal fractured bedrock.

Project Need: Additional capacity for raw water storage at Icy Lake would be beneficial to help span processing seasons that occur during the more prolonged and frequent dry weather periods. Water system operators use the lake to "bank" surplus water between processing seasons when demand is low, so that by the beginning of a processing season the utility is starting out with a full lake. During heavy processing the lake level gradually drops as demands exceed the combined capacity of Icy Creek and the wells, and operators release lake water into Icy Creek. This operational strategy has been stressed in recent years when dry weather coincides with processing seasons and the lake is drawn nearly empty. If the lake is run empty and the water system is not able to meet demands, water rationing and reducing fish processing throughput or diverting fish to processors in other communities would be required.

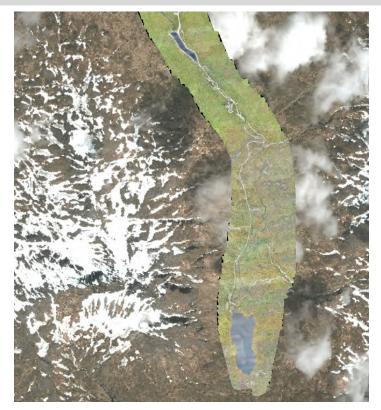
Development Plan & Status : The budget for this project was estimated from the Water Master Plan. A more accurate budget will be determined during the design phase of the project. Funding for this project will come from the Proprietary Fund and State Grants.

st Assumptions	
Engineering, Design, Construction Admin	\$150,000
Other Professional Services	\$30,000
Construction Services	\$2,020,000
Machinery & Equipment	
Subtotal	2,200,000
Contingency (30%)	\$660,000
Total Funding Request	2,860,000

FY24-33 CMMP

Icy Lake Capacity Increase & Snow Basin Diversion Water

Estimated Project & Purchase Timeline Pre Design: FY31 Engineering/Design: FY32 Purchase/Construction: FY32



Source	Appropriated	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10 Yr. Total
Water Proprietary Fund	0	0	0	0	0	0	0	0	2,860,000	0	0	2,860,000
Total	0	0	0	0	0	0	0	0	2,860,000	0	0	2,860,000

Project Description: This project will survey lcy Lake reservoir consisting of a topographic survey of the shoreline and shallow areas around the lake. A water resources engineer will determine the precise stage-storage (Depth and Volume) relationship and curve and analyze the hydrographic and topographic survey results. The stage-storage curve should allow operators to quickly determine the exact volume of available water at various water surface elevations. The stage-storage relationship could also be added to the utility SCADA system so the SCADA system automatically calculates and displays the lake's volume of available water in real-time.

Project Need: Icy Lake provides impounded raw water storage for Unalaska and is used during periods of low water and/or significant demand. The Lake is impounded behind a sheet pile dam at its outlet. Water from the lake is released using a remote controlled valve at the sheet pile dam to fill the Icy Creek Reservoir. The exact volume of the lake is unknown but estimates range from between 52 MG and 61 MG, with a volume of 57 MG at the spillway elevation. Without accurate bathymetry of the lake bottom, the Utility must estimate stage-storage of the lake in order to know how much available water remains in the lake at any given water surface elevation. If the Utility's estimate of remaining water is overly conservative, the result could be premature water rationing, impacting utility customers, especially the fish processors. If the Utility overestimates the remaining water, then it could run out of water faster than expected. An accurate hydrographic survey of the lake would enable precise determinations of the available water and more effectively manage water supplies.

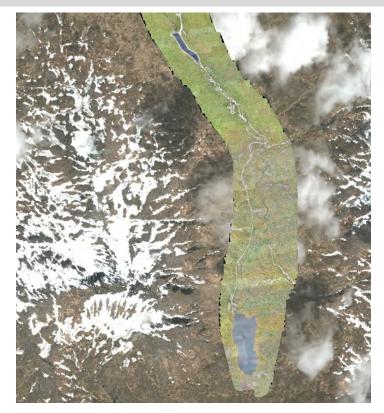
Development Plan & Status : The budget for this project was estimated from the Water Master Plan. A more accurate budget will be determined during the design phase of the project. The funding for this project will come from the Proprietary Fund.

Cost Assumption	15	
	Engineering, Design, Construction Admin	\$5,000
	Other Professional Ser- vices	\$41,000
	Construction Services	
	Machinery & Equipment	\$10,000
	Subtotal	\$56,000
	Contingency (30%)	\$16,800
	Total Funding Request	\$72,800

FY24-33 CMMP

Icy Lake Hydrographic Survey Water

Estimated Project & Purchase Timeline Pre Design: FY24 Engineering/Design: FY24 Purchase/Construction: FY24



Source	Appropriated	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10 Yr. Total
Water Proprietary Fund	0	72,800	0	0	0	0	0	0	0	0	0	72,800
Total	0	72,800	0	0	0	0	0	0	0	0	0	72,800

Project Description: This project would add water metering and a booster pump system at the Agnes Beach PRV station. The water metering will aid in leak detection, and utility management and understanding of where water is being used and when. The booster pump will provide water supply redundancy to Westward Seafoods, one of the largest customers in the water system, as well as redundancy to any further development along Captain's Bay Road.

Project Need: The Agnes Beach PRV station drops the pressure of water from Pressure Zone 2 (Captains Bay Road) to Pressure Zone 3 (Town) hydraulic grade. The station also allows for water to flow to the higher elevation areas of Haystack Hill with an option to allow external boosting in the event of a fire demand on Haystack Hill. The current PRV set up does not allow any method of measuring water flow through the station and severely limits the ability to reverse flow from the wells in the lower pressure Zone 3 to higher pressure Zone 2 (Westward Seafoods). A booster pump will allow for the pumping of water from the lower pressure zone to the higher pressure zone in the event of a shutdown of the Pyramid Water Treatment Plant due to, for example, high turbidity.

Development Plan & Status : The budget for this project was estimated from the Water Master Plan. A more accurate budget will be determined during the design phase of the project. Funding for the project will come from the Water proprietary Fund.

FY24-33 CMMP

Installation of Meter and Booster Pump at Agnes Beach PRV Station Water

Estimated Project & Purchase Timeline Pre Design: FY28 Engineering/Design: FY29 Purchase/Construction: FY30

Total Funding Request		\$3	90,000			
Contingency (30%)		\$	90,000			
Subtotal		\$300,000				
Machinery & Equipment		\$	70,000			
Construction Services	Construction Services					
Other Professional Ser- vices		\$2	20,000			
Engineering, Design, Construction Admin		\$!	50,000			
	Construction Admin Other Professional Ser- vices Construction Services Machinery & Equipment Subtotal	Engineering, Design, Construction Admin Other Professional Ser- vices Construction Services Machinery & Equipment Subtotal	Engineering, Design, Construction Admin\$1Other Professional Services\$2Construction Services\$10Machinery & Equipment\$30Subtotal\$30			

Source	Appropriated	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10 Yr. Total
Water Proprietary Fund	0	0	0	0	0	0	70,000	320,000	0	0	0	390,000
Total	0	0	0	0	0	0	70,000	320,000	0	0	0	390,000

Project Description: This project will construct a second 2.6 million gallon Chlorine Contact Tank (CT Tank) next to the existing CT Tank. It will provide much needed clear water storage and enable maintenance to be done on the interior of either tank regardless of process seasons or weather. The project will require the installation of approximately 200 ft. of 16" DI water main, 200 ft. of 8" DI drain line, and 100 ft. each of 1" sample line and control wiring

Project Need: Additional storage provided by this tank will help to meet many of the issues mentioned in the 2004 Water Master Plan. Even in the Water Distribution System's current configuration, this new tank will provide an additional 960,000 gallons of the additional 4 MG of finished water storage recommended in the Master Plan. When planned future development is completed on Captain's Bay Road, over 2.2 MG of water storage will be available at the maximum Pyramid Water Treatment Plant capacity of 9 MGD. The additional storage will provide a much needed buffer, allowing time to troubleshoot and repair problems in the event of an equipment failure or system malfunction. It will reduce the likelihood of water shortages and/or outages during the Pollock Processing seasons. Additional benefits include:

- Reduce service interruption, boil water notices, and risk of system contamination during maintenance.
- Allow routine maintenance to be done on the interior or exterior of either tank during any season, prolonging the life of these tanks.
- Expand and upgrade both the water treatment and distribution systems, using the full 9 MGD design capacity of the new water treatment plant will be possible.
- Improve the flow characteristics of the new Pyramid Water Treatment Plant. Plant operators will be able to allow the tanks to absorb the high and low flows, maintaining a more stabilized treatment process and allowing the new Ultra Violate treatment process to operate more efficiently.

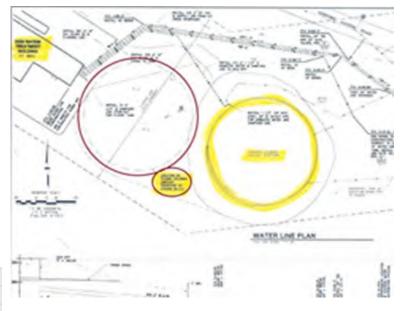
Development Plan & Status : A "Certificate to Construct" and a "Certificate to Operate"

are required from ADEC, obtained through	Engineering, Design, Const Admin	647,000
application by the designing engineer.	Other Professional Services	-
	Construction Services	6,379,879
	Machinery & Equipment	-
	Subtotal	7,026,879
	Contingency (set at 30%)	2,108,064
	TOTAL	9,134,943
	Less Other Funding Sources (Grants, etc.)	-

FY24-33 CMMP

Pyramid Water Storage Tank Water

Estimated Project & Purchase Timeline Pre Design: FY14 **Engineering/Design: FY23 Purchase/Construction: FY24**



Source	Appropriated	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10 Yr. Total
Water Proprietary Fund	1,228,750	0	0	7,906,193	0	0	0	0	0	0	0	7,906,193
Total	1,228,750	0	0	7,906,193	0	0	0	0	0	0	0	7,906,193

Project Description: This project consists of constructing one or more sediment traps in Icy Creek upstream of the reservoir. The sediment trap system should essentially be a series of deep, wide step pools with rock check dams along the creek that decrease the flow velocity and allow rocks and sediment to settle out. The sediment traps should also create a location for rocks and sediment to accumulate that would be easier for heavy equipment to access, easier to clean out, and potentially allow the reservoir and Pyramid WTP to remain in service while the upstream sediment traps are being cleaned. Although the sediment traps will not eliminate shutdown of the Pyramid WTP due to turbidity spikes during high flow events, it could reduce the occurrence and duration of shutdowns.

Project Need: Large amounts of rock and sediment move downstream along Icy Creek during high flow events. The rocks accumulate at the inlet end of the Icy Creek Reservoir as seen in Figure 30 and heavier sediment accumulates behind the dam. The rocks and sediment reduce the capacity of the reservoir. Draining of the reservoir and removal of rocks and sediment is a challenging exercise that is required periodically and also requires a lengthy shutdown of the Pyramid WTP. Turbidity issues due to suspended fine-grained sediments during high flow events also regularly cause shutdown of the Pyramid Water Treatment Plant.

Development Plan & Status : The budget for this project was estimated from the Water Master Plan. A more accurate budget will be determined during the design phase of the project. Funding for this Project will come from the Water Proprietary Fund.

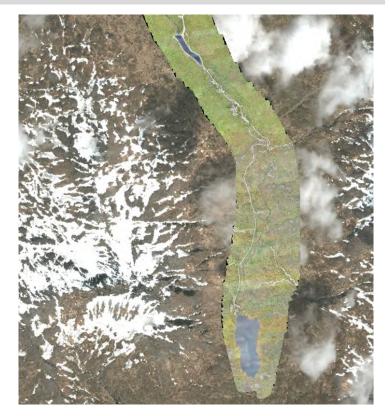
Cost Assumptions	
Engineering, Design, Construction Admin	\$50,000
Other Professional Services	\$50,000
Construction Services	\$400,000
Machinery & Equipment	
Subtotal	\$500,000
Contingency (30%)	\$150,000
Total Funding Request	\$650,000

FY24-33 CMMP

Sediment Traps Between Icy Lake and Icy Creek Reservoir

Water

Estimated Project & Purchase Timeline Pre Design: FY26 Engineering/Design: FY26 Purchase/Construction: FY27



Source	Appropriated	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10 Yr. Total
Water Proprietary Fund	0	0	0	0	650,000	0	0	0	0	0	0	650,000
Total	0	0	0	0	650,000	0	0	0	0	0	0	650,000

Project Description: This project in both Well House 1 and Well House 2 will include the removal of the existing Chlorine Gas system and the installation of an on-site system which generates liquid Chlorine (Sodium Hypochlorite) using salt and electricity.

Project Need: Using stringent regulations, the EPA is doing away with Chlorine Gas as the primary method of disinfecting potable water.

Vendors for Chlorine Gas are becoming scarce as most Water Treatment Plants and other users have already changed over to an alternative. There are only two remaining Chlorine Gas vendors located on or near the west coast which will ship to Alaska. We are currently using the vendor who is located on the coast. If they cease to carry Chlorine Gas, the remaining vendor is twice the price due to the extra cost involved in shipping the Chlorine Gas to the west coast from Nevada. In June of 2021, Chlorine Gas manufacturers across the US declared a "Force Majeure" due to production issues. The price for Chlorine Gas increased in mid-August 2021.

Since both well houses are located in residential areas, using Chlorine Gas at these locations is a clear safety concern due to the possibility of a Chlorine Gas leak. This hazard continues to increase as more housing is developed and constructed. On-site generation at the well houses will eliminate this safety issue.

Also, potable water treated with Chlorine Gas is more acidic than Sodium Hypochlorite. Combined with the rise in EPA's standards, there is a very high possibility that we will be required to perform a corrosion control study and begin adding a corrosion control inhibitor to our potable water. Switching to Sodium Hypochlorite will help lower the acid index of our drinking water. This will lessen the possibility of having to perform the study or add an inhibitor.

In addition, the multiple safety items associated with Chlorine Gas that we are required to own are very expensive, highly regulated and take a significant amount of time to maintain.

Development Plan & Status : This project will require a consultant for design and engineering to obtain Alaska Department of Environmental Conservation approval. A contractor will be needed for construction.

FY24-33 CMMP

WH1 and WH2 On-site Generation of Chlorine Water

Estimated Project & Purchase Timeline Pre Design: FY24 Engineering/Design: FY24 Purchase/Construction: FY24



Cost Assumptions									
Engineering, Design, Construction Admin	\$60,000								
Other Professional Services									
Construction Services	\$185,000								
Machinery & Equipment	\$100,000								
Subtotal	\$345,000								
Contingency (30%)	\$103,500								
Total Funding Request	\$448,500								

Source	Appropriated	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	10 Yr. Total
Water Proprietary Fund	0	448,500	0	0	0	0	0	0	0	0	0	448,500
Total	0	448,500	0	0	0	0	0	0	0	0	0	448,500