Regular Meeting Tuesday, June 8, 2021 6:00 p.m.

Council Members
Thomas D. Bell
Darin Nicholson
Vacant Seat



Unalaska City Hall Council Chambers 43 Raven Way

Council Members
Dennis M. Robinson
Alejandro R. Tungul
Shari Coleman

UNALASKA CITY COUNCIL

P. O. Box 610 • Unalaska, Alaska 99685 Tel (907) 581-1251 • Fax (907) 581-1417 • <u>www.ci.unalaska.ak.us</u>

> Vincent M. Tutiakoff Sr., Mayor Erin Reinders, City Manager Marjie Veeder, City Clerk <u>mveeder@ci.unalaska.ak.us</u>

COUNCIL MEETING ATTENDANCE

The community is encouraged to attend meetings of the City Council:

- In person at City Hall
- Online via ZOOM (link, meeting ID & password below)
- By telephone (toll and toll free numbers, meeting ID & password below)
- Listen on KUCB TV Channel 8 or Radio Station 89.7

PUBLIC COMMENT

The Mayor and City Council value and encourage community input at meetings of the City Council. There is a time limit of 3 minutes per person, per topic. Options for public comment:

- In person
- By telephone or ZOOM notify the City Clerk if you'd like to provide comment using ZOOM features (chat
 message or raise your hand); or *9 by telephone to raise your hand; or you may notify the City Clerk during
 regular business hours in advance of the meeting
- Written comment is accepted up to one hour before the meeting begins by email, regular mail, fax or hand delivery to the City Clerk, and will be read during the meeting; include your name

ZOOM MEETING LINK: https://us02web.zoom.us/j/85203975430

Meeting ID: 852 0397 5430 / Passcode: 977526

TELEPHONE: Meeting ID: 852 0397 5430 / **Passcode:** 977526

Toll Free numbers: (833) 548-0276; or (833) 548-0282; or (877) 853-5247; or (888) 788-0099

Non Toll Free numbers: (253) 215-8782; or (346) 248-7799; or (669) 900-9128

AGENDA

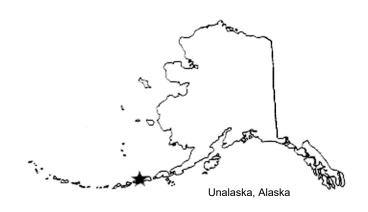
- 1. Call to order
- 2. Roll call
- 3. Pledge of allegiance
- 4. Oath of Office Police Officer Curran Chapman
- 5. Adoption of agenda
- 6. Approve minutes of previous meeting May 25, 2021
- 7. Reports City Manager Report
- 8. **Community Input & Announcements** *Members of the public may provide information to council and make announcements of interest to the community.*
- 9. **Public comment on agenda items** *Time for members of the public to provide information to Council regarding items on the agenda. Members of the public may also speak when the issue comes up on the regular agenda by notifying the City Clerk.*

- 10. **Work session** *Work sessions are for planning purposes, or studying and discussing issues before the Council.*
 - a. Capital Projects Update, Tom Cohenour, DPW Director
- 11. **Consent agenda** Approval of non-controversial and routine items, accomplished without debate and with a single motion and vote. Council members may request an item be moved to the regular agenda for discussion purposes.
 - a. Resolution 2021-38: Renewing the City's policy on participation in funding electric primary and secondary utility line extensions for a four-year period starting July 1, 2021 and ending July 1, 2024
 - b. Resolution 2021-39: Renewing the City's policy on participation in funding water and sewer utility extension costs for primary and secondary line extension for a four-year period starting July 1, 2021 and ending July 1, 2024
 - c. Resolution 2021-40: Authorizing the City Manager to extend the term of the professional services agreement with Dianne Blumer of Blumer & Associates for an additional term
 - d. Resolution 2021-41: Authorizing the City Manager to extend the term of the professional services agreement with Brad Gilman of Robertson, Monagle & Eastaugh for an additional term
 - e. Resolution 2021-42: Approving the Mayor's Appointment to Library Advisory Committee
 - f. Resolution 2021-46: Authorizing the City Manager to enter into an agreement with Northern Alaska Contractors, LLC to construct bid item (1) of the General Hill Water Pressure Booster Pump Station Project for \$777,537 and approving addendum no. 1 to the contract to add bid items (2) and (3) to the scope of work on or after July 1, 2021, for \$139,000
- 12. **Regular agenda** Persons wishing to speak on regular agenda items must notify the City Clerk.
 - a. Ordinance 2021-10: Amending the Fee Schedule specifying the fees and charges for services, labor and equipment provided by the City (1st reading)
 - b. Resolution 2021-43: Continuing measures to protect public health
 - c. Review liquor license renewal application submitted by Airport Restaurant & Lounge

13. Appointment to City Council Seat D

- a. Hear from persons interested in Council Seat D
 - i. Daneen Looby
 - 1. Statement by Daneen Looby
 - 2. Questions from Mayor & Council
 - ii. James "Matthew" Morrison
 - 1. Statement by James "Matthew" Morrison
 - 2. Questions from Mayor & Council
 - iii. Brenda Baker
 - 1. Statement by Brenda Baker
 - 2. Questions from Mayor & Council
- b. Resolution 2021-44: Appointing a member to City Council Seat CC-D
- c. City Clerk administer Oath of Office to appointee
- 14. Council Directives to City Manager
- 15. **Community Input & Announcements** *Members of the public may provide information to council; and make announcements of interest to the community.*
- 16. Executive Session
- 17. Adjournment

CITY OF UNALASKA 43 Raven Way - P.O. Box 610 Unalaska, Alaska 99685 Tel (907) 581-1251 FAX (907) 581-1417



POLICE OFFICER'S OATH OF OFFICE

I **DO** SOLEMNLY SWEAR TO OBEY THE LAWFUL ORDERS OF MY SUPERIOR OFFICER, TO ABIDE BY THE LAW ENFORCEMENT PROFESSIONAL CODE OF ETHICS, TO SUPPORT AND DEFEND THE CONSTITUTION OF THE UNITED STATES AND THE STATE OF ALASKA; AND TO OBSERVE AND UPHOLD THE LAWS OF THE UNITED STATES, THE STATE OF ALASKA, AND THE CITY OF UNALASKA.

I *ACCEPT* AS A CONDITION OF CONTINUED EMPLOYMENT AS A POLICE OFFICER THE REQUIREMENT TO AT ALL TIMES ABIDE BY THE RULES AND REGULATIONS OF THE CITY OF UNALASKA AND THE UNALASKA DEPARTMENT OF PUBLIC SAFETY.

I *AFFIRM* MY ALLEGIANCE TO THE PEOPLE OF THE CITY OF UNALASKA WHO HAVE APPOINTED ME AS GUARDIAN OF THEIR LIVES AND PROPERTY.

I *TAKE* THIS OATH KNOWING FULL WELL THE RESPONSIBILITY OF MY OFFICE, AND I PROMISE TO ACT AT ALL TIMES WITH INTEGRITY, HONESTY, AND HONOR AS A LAW ENFORCEMENT OFFICER, SO HELP ME GOD.

CURRAN CHAPMAN	DATE	
ATTEST:		
CITY CLERK		

Regular Meeting Tuesday, May 25, 2021 6:00 p.m.

Council Members
Thomas D. Bell
Darin Nicholson
David M. Gregory



Unalaska City Hall Council Chambers 43 Raven Way

Council Members
Dennis M. Robinson
Alejandro R. Tungul
Shari Coleman

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MINUTES

1. Call to order

Mayor Tutiakoff called the regular meeting of the Unalaska City Council to order on Tuesday, May 25, 2021 at 6:00 pm.

2. Roll call

Present in chambers:
Vincent Tutiakoff, Sr., Mayor
Thomas D. Bell
David Gregory
Alejandro Tungul

Present Via Telephone or Zoom:

Dennis Robinson

Absent/Excused: Darin Nicholson Shari Coleman

3. Pledge of allegiance

Council Member Gregory led the Pledge of Allegiance.

4. Adoption of agenda

Bell made a motion to adopt agenda; Tungul seconded.

Gregory made a motion to amend agenda to add item 13(f). UNFA Support Letter; Tungul seconded.

Roll call vote on motion to amend: Tungul – yes; Robinson – yes; Gregory – yes; Bell – yes. Motion passed 4-0.

Roll call vote on main motion as amended: Gregory – yes; Tungul – yes; Robinson – yes; Bell – yes.

Motion passed 4-0.

5. Awards and Presentations:

- a. City Clerk to administer the Oath of Office to Police Officer Theodore Fike
 City Clerk administered the Oath of Office to Police Officer Theodore Fike
- Ken Akerley Fire Service Leadership Award, Captain Ben Knowles, Unalaska Fire Department
 - Mayor and Council presented the Ken Akerley Fire Service Leadership Award to Captain Ben Knowles.
- c. Mayor's Proclamation declaring June 2021 as Workplace Safety Awareness Month Mayor Tutiakoff read the Workplace Safety Awareness proclamation into the record.
- d. Recognize Council Member David Gregory's 14 years of service on the City Council

Mayor and Council presented Council Member David Gregory with a plaque recognizing 14 years of service on the City Council.

 Approve minutes of previous meetings: May 10 Special Meeting; May 11, 2021 Regular Meeting

Tungul made a motion to approve the May 10 Special Meeting and May 11, 2021 Regular Meeting minutes; Gregory seconded.

Roll call vote: Tungul – yes; Gregory – yes; Robinson – yes; Bell – yes.

Motion passed 4-0.

7. **Reports:** City Manager

City Manager requested Council direction on the following items:

- Special Election to consider two (2) Ballot Measures
- Formal directive on sales tax increase for a utility infrastructure fund

City Manager answered Council guestions regarding revenue estimate from a 1.5% sales tax

8. Community Input & Announcements

PCR

- Summer Guide available now
- Theater Thursdays: Play in a Day
- 2 Mile Summer Solstice Run
- 4th of July Parade
- Camp Adgayux July 26-30, 2021
- Ballyhoo Mountain Run
- Summer Soccer Program

Clerks

- Accepting letters of interest for Council Seat CC-D vacancy; letters due on or before 10:00am, June 4, 2021
- 9. Public comment on agenda items None.

10. Public hearing

Mayor Tutiakoff opened the Public Hearing on Ordinance 2021-05 and Ordinance 2021-07. Hearing no testimony, the Public Hearing closed.

- a. Ordinance 2021-05: Amending Chapter 6.52 of the Unalaska Code of Ordinances to adopt by reference the 2021 Alaska Remote Sellers Sales Tax Code; to amend Chapter 6.40 to amend definitions, eliminate interest on tax refunds and establish a penalty for late filing of sales tax returns; and amend Chapter 9.04.030 to adopt a new exemption from the business license ordinance for remote sellers who register with the Alaska Remote Sellers Sales Tax Commission
- b. Ordinance 2021-07: Adopting the Fiscal Year 2022 Operating and Capital Budget for the City of Unalaska

11. Work session

Tungul made a motion to enter into Work Session; Bell seconded.

Motion passed by consensus.

a. Discussion & Presentation: Joint Trench Agreement with GCI - Planning Director William Homka and representatives of GCI

Planning Director gave a presentation on the Joint Trench Agreement with GCI.

The Planning Director, Rebecca Markley and John Burnett, GCI representatives, DPU Director and IS Supervisor answered Council questions.

Gregory made a motion to adjourn to Regular Session; Tungul seconded. Roll call vote: Gregory – yes; Tungul – yes; Bell – yes; Robinson – yes. Motion passed 4-0.

12. Consent agenda

Gregory made a motion to adopt Consent Agenda; Tungul seconded. Roll call vote: Gregory – yes; Robinson – yes; Tungul – yes; Bell – yes. Motion passed 4-0.

- a. <u>Resolution 2021-32</u>: Authorizing the City Manager to sign the FY22 Community Schools Agreement between the City of Unalaska and the Unalaska City School District
- b. Resolution 2021-33: Authorizing the City Manager to sign a joint trench agreement with Unicom, Inc. (GCI)
- c. <u>Resolution 2021-36</u>: Authorizing the City Manager to enter into an agreement with Federal Sign for the construction of the Tsunami Sirens Upgrade Project in the amount of \$333,450.60
- d. Resolution 2021-37: Authorizing the City Manager to Enter into an Agreement with PSI Water Technologies to Provide Owner Furnished Materials for the Pyramid Water Treatment Plant Chlorine Upgrades Project for \$288,000

13. Regular agenda

a. Ordinance 2021-05: (2nd reading) Amending Chapter 6.52 of the Unalaska Code of Ordinances to adopt by reference the 2021 Alaska Remote Sellers Sales Tax Code; to amend Chapter 6.40 to amend definitions, eliminate interest on tax refunds and establish a penalty for late filing of sales tax returns; and amend Chapter 9.04.030 to adopt a new exemption from the business license ordinance for remote sellers who register with the Alaska Remote Sellers Sales Tax Commission

Gregory made a motion to adopt Ordinance 2021-05; Tungul seconded. Roll call vote: Bell – yes; Gregory – yes; Robinson – yes; Tungul – yes. Motion passed 4-0.

b. Ordinance 2021-07: (2nd reading) Adopting the Fiscal Year 2022 Operating and Capital Budget for the City of Unalaska

Gregory made a motion to adopt Ordinance 2021-07; Tungul seconded. Roll call vote: Bell – yes; Gregory – yes; Robinson – yes; Tungul – yes. Motion passed 4-0.

Resolution 2021-17: Authorizing the City Manager to sign a Collective Bargaining
 Agreement between the City of Unalaska and the Public Safety Employees Association
 for represented employees

Tungul made a motion to adopt Resolution 2021-17; Bell seconded. Roll call vote: Gregory – yes; Tungul – yes; Robinson – yes; Bell – yes. Motion passed 4-0.

d. <u>Resolution 2021-34</u>: Continuing measures to protect public health Gregory made a motion to adopt Resolution 2021-34; Tungul seconded.

Melanee Tiura, IFHS Director answered Council questions.

City Clerk read into record a written comment submitted by Randy Batten.

Roll call vote: Gregory – yes; Bell – yes; Robinson – yes; Tungul – yes. Motion passed 4-0.

e. <u>Resolution 2021-35</u>: Authorizing the City Manager to implement a Wastewater Proprietary Fund rate increase of 40%, phased in over a four-year period

Gregory made a motion to adopt Resolution 2021-35; Tungul seconded. City Manager and DPU Director answered Council questions.

Roll call vote: Bell – yes; Robinson – yes; Tungul – yes; Gregory – yes.

f. Unalaska Native Fisherman's Association's request for the City's continued support of their request to the North Pacific Fishery Management Council for a Community Cod Allocation for Unalaska

Gregory made a motion approving UNFA's request for a letter of support; Tungul seconded.

Mayor Tutiakoff requested council approval for a letter of continued support on behalf of UNFA to preserve small boat fishing opportunities in our community and region to be presented to the North Pacific Management Council Meeting on June 2-3, 2021

Roll call vote: Robinson – yes; Tungul – yes; Gregory – yes; Bell – yes. Motion passed 4-0.

14. Council Directives to City Manager

Robinson made a motion to direct the City Manager to work with the City Attorney to prepare an ordinance amending Chapter 6.40 of the Unalaska Code of Ordinances to increase the sales tax levy by one percent (1%) for the purpose of funding a Utility Infrastructure Fund to supplement the Utility Proprietary Funds; Bell seconded.

Roll call vote: Robinson – yes; Tungul – yes; Bell – yes; Gregory – yes. Motion passed 4-0.

15. Community Input & Announcements

Ballyhoo Lions Memorial Day Program, Monday, May 31, 2021 at 11:00 am.

16. **Adjournment** – Mayor Tutiakoff adjourned the meeting at 8:28 pm.

Marjie Veeder, CMC
City Clerk

rfw

MEMORANDUM TO COUNCIL

To: Mayor and City Council Members From: Erin Reinders, City Manager

Date: June 8, 2021

Re: City Manager Report

Local State of Emergency: The current local state of emergency is set to expire on June 30, 2021. Unalaska Unified Command (IFHS and the City), have met with industry members and there remains a need for the City's involvement in managing the Isolation Site until December 31, 2021 for B-Season. We will be able to use some of the CARES Act funds and likely the Rescue Act funds to support this response. However, beginning July 1, 2021 the users will be charged a "per person per night" rate to help recoup some of the costs. Industry members have agreed with, and are appreciative of this approach. Because this effort is outside the typical scope of City duties, and is an ongoing operational initiative in response to the COVID 19 pandemic, we will be recommending a continued local emergency declaration through the end of the calendar year at the next Council meeting. So long as there are Council resolutions in place encouraging protective measures, staff will continue to greet arriving air-travel passengers to inform them of these measures and collect contract tracing information. At this point, I do not anticipate such measures to be scheduled for consideration at City Council meetings as frequently as they have this past year. We will reduce regularly scheduled news releases as well. In both cases, we will adapt when necessary.

Rescue Act (ARPA): We continue to learn more about ARPA. What we know for sure at this point is that the City will receive a total of \$1,069,850, split into two payments over two years through the State. The City will enter in to a grant agreement with them, which will require Council action via resolution. The state is currently developing these forms, but they have everything they need from us at this point. We anticipate this coming before council on June 22, at which time we will outline the proposed uses. Staff will also prepare a budget amendment to accept and utilize these funds.

Geothermal PPA: I was invited to speak at Commonwealth North's Energy Policy Study Group on June 4th. The topic is Makushin Geothermal: Powering the Future in Unalaska. I plan to give a brief overview of the past couple years, the City's activities in support of the project, and what some of our next steps might be. OCCP will be presenting as well. Should be interesting. OCCP is setting the Heat Pump Study aside at the moment, as it is challenging to determine some of the economics. OCCP and the City continue working on a MOU detailing how to proceed with the projects and improvements identified in EPS's Interim Intertie Study. This is so that we can get started on these projects in keeping with the overall timeline of the Geothermal Project, which remains unchanged. There may be some possibility to combine our cable replacement purchase for the City's project with OCCP's purchase for the Geothermal Project's submarine cable. We are exploring that option now.

Community Engagement Efforts: The City of Unalaska recently purchased an annual subscription to Polco to enhance its survey data and resources. The Planning Department is the administrator of the city's Polco platform, and the Planning Director has provided this overview:

The Polco Performance Plan offers the city more resources to build and maintain a panel of respondents, verifications of surveys, and the ability to create an unlimited number of surveys and polls using their platforms. The company offers valuable data and existing resources in support of its outreach efforts to the myriad of residents, businesses and visitors. We will add the surveys to our existing location on Unalaska's home page that serves as a HUB of data collection, including hosting surveys and results readily accessible for use by anyone interested in our community. Some examples of surveys we can use now include:

- Local Government Customer Service
- Police-Community Interaction Survey
- Community Equity and Inclusion
- COVID 19 Resident Readiness Survey
- Parks and Recreation
- Housing Needs
- Density & Housing Availability
- Code Enforcement

This includes some benchmark surveys that allow for us to compare to our previous results. We encourage your input about survey topics about which the City Council might want further information.

Finance Director: We are working with AES on a renewed search for a permanent Finance Director. They are honoring their guarantee, so we do not anticipate additional fees associated with their assistance this round. Recruitment efforts have already begun, and will expand in the coming days. We will have regular meetings with AES, with our next meeting planned for June 9.

July Legislators Visit to Unalaska: Our State Lobbyist, Mayor, Administrative Coordinator and I continue working out the details of a visit to Unalaska on July 29 and 30. We are blocking seats on flights and rooms, and putting the schedule together. This will include community tours and a public reception. We are also looking into potential sponsorships to help support this visit.

Current Directives to the City Manager:

- Cost Benefit Analysis for Captains Bay Road Project (March 30, 2021). Initiated. The directive reads, "Implement a cost-benefit analysis for the proposed road improvements and utility expansion for Captains Bay Road." The Public Works Director continues to outline the scope of work for this effort, which will include potential funding opportunities. Given the magnitude of the Captains Bay Road project, this analysis will serve us well. However, also given the magnitude of the project, we are unsure of the cost of this sort of study and plan to issue an RFP. Target to get this out on the street in mid-June.
- CC Seat D Vacancy (May 11, 2021). Completed. The directive reads, "Assign staff to advertise
 the vacancy of Council Seat D; to accept letters of interest through 10am on Friday, June 4,
 2021 from persons who desire to be appointed to Council Seat D; and to invite such interested
 persons to the council meeting to be held on Tuesday, June 8, 2021, at 6:00 p.m., at which
 time council will make an appointment to fill the vacancy." This direction has been completed
 with associated agenda item and resolution before you this evening.
- Utility Infrastructure Fund (May 25, 2021). Initiated: The directive reads, "Work with the City Attorney to prepare an ordinance amending Chapter 6.40 of the Unalaska Code of Ordinances to increase the sales tax levy by one percent (1%) for the purpose of funding a Utility Infrastructure Fund to supplement the Utility Proprietary Funds." The Clerk has begun drafting this ordinance for internal discussion and attorney review. We hope to have this before Council for initial consideration in July and final approval in August, in time for the October election.

Capital Projects Update

June 8, 2021



Sitka Spruce Park Project
Details on Page 16



Introduction

This Capital Project Update summarizes 39 presently funded City of Unalaska capital projects with a combined total appropriated budget of \$74,371,830.

Regardless of what fiscal year a project may have been initiated and funded, some span several years. Projects may remain open for multiple years due to varying circumstances such as right-of-way acquisition, pre-development needs, staffing levels, project magnitude, required phasing, weather, contractor difficulty, simply put on hold, or for other reasons.

Projects in this update fall into one of the following categories:

- Pre-development
- Engineering / Design
- Construction / Purchase (mechanical equipment, playground structures)
- Close-out

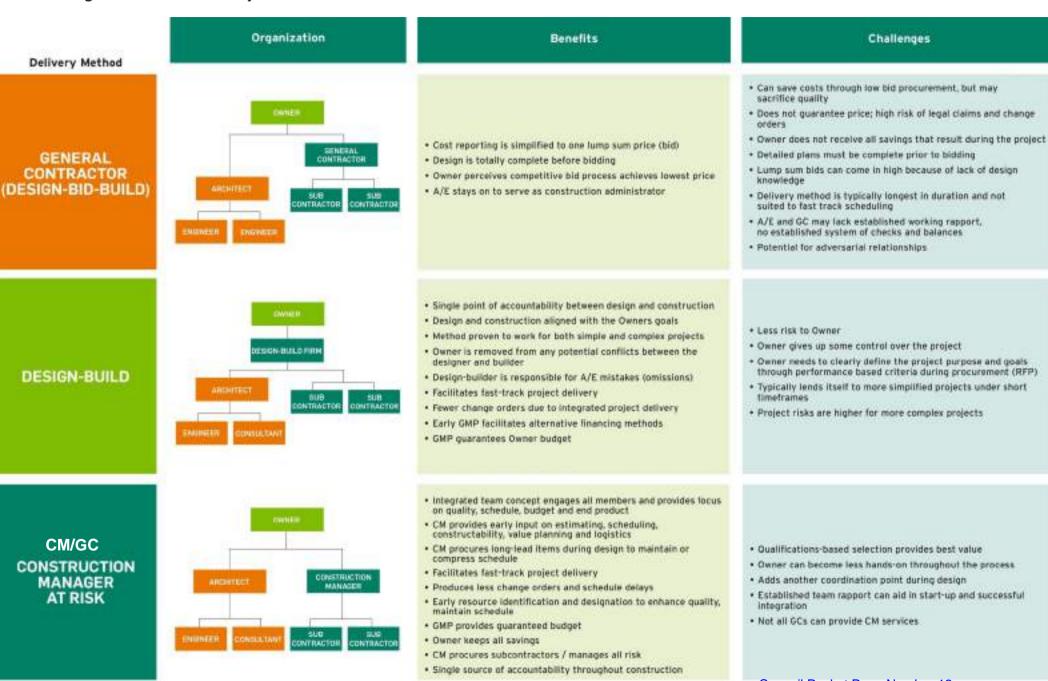
Six projects initiated in 2019 (FY20), four initiated in 2020 (FY21), 12 in 2021 (FY22) Nine projects were closed out via Resolution 2020-50 on 8-11-20 Council meeting.

Each of the 39 active projects in this update include 4 parts:

- CMMP Summary Sheet (or Project Nomination) as approved by Council
- Narrative of current status
- Financial snapshot of current status
- Photos

Project Delivery Methods

Getting the best value for your construction dollar



Summary of Open Capital Projects as of 05/31/21

Ref#	ef # Munis Project			Budget		Expensed		Encumbered		Available	Pending Encumbrance	Actual Available		Detail Page
	General	Fund												
1	FR21A	Aerial Ladder Truck Replacement	\$	1,500,000	\$	1,382,131	\$	-	\$	117,869	\$ -	\$	117,869	8
2	PR19A	Town Park Improvements	\$	340,000	\$	259,337	\$	56,388	\$	24,276	\$ -	\$	24,276	12
3	PR19B	Sitka Spruce Park Imprvmts	\$	878,185	\$	569,492	\$	308,661	\$	33	\$ -	\$	33	16
4	PR601	Public Library Imprvmts	\$	8,681,981	\$	638,810	\$	34,171	\$	8,009,000	\$ -	\$	8,009,000	20
5	PS18A	Repeater Site & Radio Upgrade	\$	1,500,000	\$	426,637	\$	-	\$	1,073,363	\$ -	\$	1,073,363	24
6	PS18B	Records Management System	\$	500,000	\$	294,376	\$	182,823	\$	22,801	\$ -	\$	22,801	28
7	PS19A	Fire Training Facility	\$	12,000	\$	6,400	\$	-	\$	5,600	\$ -	\$	5,600	32
8	PS19C	DPS Building Assessment Close	\$	290,000	\$	235,106	\$	-	\$	54,894	\$ -	\$	54,894	36
9	PS20A	ALS Manikin Close	\$	143,000	\$	102,749	\$	3,056	\$	37,196	\$ -	\$	37,196	40
10	PS20C	Tsunami Sirens Upgrade	\$	384,259	\$	12,600	\$	-	\$	371,659	\$ -	\$	371,659	44
11	PW19A	Captain's Bay Road & Utilities	\$	2,000,000	\$	1,434,941	\$	68,852	\$	496,207	\$ -	\$	496,207	48
12	PW19B	Causeway Culver Replacement	\$	799,500	\$	184,890	\$	6,321	\$	608,290	\$ -	\$	608,290	52
13	PW20A	Burma Road Chapel Roof Upgrade	\$	110,000	\$	74,526	\$	2,156	\$	33,319	\$ -	\$	33,319	56
14	PW203	City Wide Drainage	\$	3,816,793	\$	3,286,838	\$	-	\$	529,955	\$ -	\$	529,955	60
15	SS601	UCSD Playground	\$	1,326,485	\$	1,178,809	\$	112,196	\$	35,480	\$ -	\$	35,480	64
	Electric F	und												
16	EL18B	Automatic Meter Read	\$	523,362	\$	101,306	\$	68,581	\$	353,475	\$ -	\$	353,475	68
17	EL18C	Wind Power Development	\$	495,000	\$	405,975	\$	20,547	\$	68,478	\$ -	\$	68,478	72
18	EL19B	Electric Energy Storage		650,062	\$	66,135	\$	11,735	\$	572,192	\$ -	\$	572,192	76
19	EL20B	4th Waste Heat Recovery Unit Close		600,600	\$	-	\$	-	\$	600,600	\$ -	\$	600,600	80
20	EL21A	Generator Sets Rebuild (FY21)	\$	1,748,338	\$	385,990	\$	597,920	\$	764,428	\$ -	\$	764,428	84

Summary of Open Capital Projects as of 05/31/21

Ref#	Munis ID	Project		Budget	I	Expensed	End	cumbered	,	Available	Pending sumbrance	Actual Available		Detail Page
	Water Fu	ind												
21	WA17B	Fiber Optic Development	\$	59,127	\$	6,140	\$	-	\$	52,987	\$ -	\$	52,987	88
22	WA17C	Pyramid Micro Turbines		2,212,019	\$	674,943	\$	1,347,350	\$	189,726	\$ -	\$	189,726	92
23	WA18A	Generals Hill Water Booster Pump	\$	1,066,000	\$	139,475	\$	103,545	\$	822,980	\$ -	\$	822,980	96
24	WA20A	CT Tank Interior Maint/Painting	\$	100,000	\$	-	\$	-	\$	100,000	\$ -	\$	100,000	100
25	WA21A	Pyramid WTP Chlorine Upgrade	\$	400,000	\$	3,924	\$	56,224	\$	339,852	\$ -	\$	339,852	104
26	WA501	Pyramid Water Storage Tank	\$	625,000	\$	93,662	\$	-	\$	531,338	\$ -	\$	531,338	108
27	WA504	Water Utility Auto Meter Read	\$	106,052	\$	33,384	\$	-	\$	72,668	\$ -	\$	72,668	112
	Wastewa	ater Fund												
28	WW17B	Fiber Optic Infrastr Develop	\$	59,127	\$	6,140	\$	-	\$	52,987	\$ -	\$	52,987	116
	Solid Wa	ste Fund												
29	SW21A	Solid Waste Gasifier	\$	100,000	\$	-	\$	-	\$	100,000	\$ -	\$	100,000	120
	Ports Fur	nd												
30	PH17C	CEM Breakwater Repair	\$	150,000	\$	110,000	\$	-	\$	40,000	\$ -	\$	40,000	124
31	PH17D	UMC Positions 3&4 Replace	\$	38,889,640	\$	37,221,358	\$	-	\$	1,668,282	\$ -	\$	1,668,282	128
32	PH20A	UMC Cruise Ship Terminal Design	\$	390,000	\$	-	\$	-	\$	390,000	\$ -	\$	390,000	132
33	PH20B	Emergency Mooring Buoy Maint.	\$	50,000	\$	-	\$	-	\$	50,000	\$ -	\$	50,000	136
34	PH20C	Rescue Vessel Engine Upgrade Close	\$	65,650	\$	41,619	\$	-	\$	24,031	\$ -	\$	24,031	140
35	PH201	Entrance Channel Dredging	\$	2,500,000	\$	1,054,560	\$	-	\$	1,445,440	\$ -	\$	1,445,440	144
36	PH602	LCD & UMC Dredging	\$	109,650	\$	-	\$	-	\$	109,650	\$ -	\$	109,650	148
37	PH905	Robert Storrs Harbor A&B Improve	\$	650,000	\$	1,423	\$	22,360	\$	626,216	\$ -	\$	626,216	152
	Airport F	und												
38	38 AP18A Airport Terminal Roof Close		\$	140,000	\$	10,508	\$	-	\$	129,492	\$ -	\$	129,492	156
	Housing	Fund												
39	EH18A	Lear Rd Duplex Kit/Bath Reno	\$	400,000	\$	261,600	\$	11,399	\$	127,000	\$ -	\$	127,000	160

Grand Totals \$ 74,371,830 \$ 50,705,784 \$3,014,284 \$20,651,762

\$ 20,651,762

Contingency Usage as of 5/31/21

Not all projects have a contingency line item, therefore not all projects show up on this list.

Project	Description	Budget	Usage	Available	% Used
PR19A	Town Park Improvements	80,000.00	56,005.00	23,995.00	70.01%
PR19B	Sitka Spruce Tree Park Improvements	202,658.00	202,625.35	32.65	99.98%
PR601	Public Library Improvements	570,000.00	0.00	570,000.00	0.00%
PS18A	Repeater Site & Radio Upgrade	230,769.00	0.00	230,769.00	0.00%
PS19C	DPS Building Assessment	43,846.00	0.00	43,846.00	0.00%
PS20A	ALS Manikin	33,000.00	0.00	33,000.00	0.00%
PS20C	Tsunami Sirens Upgrade	60,434.00	22,850.00	37,584.00	37.81%
PW19A	Captain's Bay Road & Utilities	225,000.00	0.00	225,000.00	0.00%
PW19B	Causeway Culvert Replacement	184,500.00	0.00	184,500.00	0.00%
PW20A	Burma Road Chapel Roof Upgrade	20,000.00	0.00	20,000.00	0.00%
PW203	Citywide Multiple Location Drainage	15,423.00	0.00	15,423.00	0.00%
SS601	UCSD Playground	236,881.00	202,149.12	34,731.88	85.34%
EL18B	Automatic Meter Read System	120,776.00	0.00	120,776.00	0.00%
EL20B	4th Waste Heat Recovery Unit	138,600.00	0.00	138,600.00	0.00%
EL21A	Generator Sets Rebuild (FY21)	403,463.00	0.00	403,463.00	0.00%
WA17C	Pyramid WTP Microturbines	159,487.00	113,024.02	46,462.98	70.87%
WA18A	General's Hill Water Booster Pump	246,000.00	0.00	246,000.00	0.00%
WA21A	Pyramid WTP Chlorine Upgrade	30,000.00	0.00	30,000.00	0.00%
SW21A	Solid Waste Gasifier	30,000.00	0.00	30,000.00	0.00%
PH17D	UMC 3&4 Replacement	2,512,265.00	1,119,200.00	1,393,065.00	44.55%
PH20A	UMC Cruise Ship Terminal Design	117,000.00	0.00	117,000.00	0.00%
PH20B	Emergency Mooring Buoy Maint.	11,538.00	0.00	11,538.00	0.00%
PH20C	Rescue Vessel Engine Upgrade	15,150.00	0.00	15,150.00	0.00%
PH905	Robert Storrs SBH Improvements A&B	18,000.00	0.00	18,000.00	0.00%
EH18A	Lear Rd. Duplex Kitchen/Bath Reno.	104,000.00	0.00	104,000.00	0.00%

Council Packet Page Number 15

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PROJECT DESCRIPTION: Replacement of the aerial apparatus. The current apparatus was built in 1997 and has been in service for 22 years.

PROJECT NEED: In keeping with our past practices of replacing apparatus every 25 years we will spec and build this apparatus in FY21. NFPA currently states that apparatus should be replaced every 10 years. With our current low fire call volume and excellent maintenance record we are able to stretch the life span by 150%. Our current apparatus pump has been rebuilt recently and is now in need of more large scale maintenance to come back into compliance with third party certification, Building a new apparatus will ensure that Unalaska Fire Department will stay current with industry standard and best serve the community of Unalaska. This apparatus will allow us to operate more efficiently and safely during emergency events. The new proposed apparatus will be designed with the safety of our firefighters first and the community second. With this new apparatus the department will be able to reach higher or further out and pump more water per minute.

DEVELOPMENT PLAN & STATUS (INCLUDE PERMIT AND UTILITY REQUIREMENTS): The design, development, and purchase of this apparatus will occur in FY21. As we have done with all fire apparatus we will sole source this project through Pierce Manufacturing, This reduces the training and familiarization time for department personnel and city maintenance staff. This apparatus will be custom built in Appleton Wisconsin with three trips made to the manufacturer to ensure the apparatus spec and timeline is being met.

COST & FINANCING DATA: The cost of this appearatus could be fully funded through the

general fund. The Fire Department has been a Pierce fleet since 1997 keeping firefighter and maintenance training costs down. In Keeping with that precedent this should be a sole source product through Pierce Manufacturing.

Cost Assumptions	
Other Professional Services	
Engineering, Design, Construction Admin	1,500,000
Construction Services	
Machinery & Equipment	
Subtotal	1,500,000
Contingency (0%)	0
Total Funding Request	1,500,000

FY21-25 CMMP

AERIAL LADDER REPLACEMENT | FIRE

ROLLING STOCK

ESTIMATED PROJECT & PURCHASE TIMELINE

Pre Design: FY 2021 Engineering/Design: FY 2021 Purchase/Construction: FY 2021



REVENUE SOURCE	APPROPRIATED	FISCAL YEAR FUNDING REQUESTS											
REVENUE SOURCE	FUNDS	FY21	FY22	FY23	FY24	FY25	Total						
General Fund		1,500,000					1,500,000						
1% Sales Tax													
Grant													
Proprietary Fund													
TOTALS \$		1,500,000					1,500,000						

- This project will replace the existing aerial apparatus which was built in 1997 and has been in service for 22 years
- With our current low fire call volume and excellent maintenance, we are able to stretch the life span by 150%
- The new aerial ladder truck will enable us to operate more efficiently and safely during emergency events
- As we have done with all our fire apparatus, we are sole-sourcing through Pierce Manufacturing in Appleton, Wisconsin
- Estimated completion date moved out to February 2022
- Fire / EMS worked with Pierce to refine exact configuration and components
- 100% pre-payment has been made
- Pre-construction conference call April 28, 2021
- Price breakdown:
 - Proposal Price \$1,465,263.00
 - Less chassis progress payment discount (\$13,182.00)
 - Less aerial device progress payment discount (\$8,644.00)
 - Less payment upon completion @ factory discount (\$23,338.00)
 - Less 100% pre-payment discount (\$25,842.00)
 - Total including all pre-pay discounts is \$1,394,257.00

	MUNIS PROJECT FR21A - AERIAL LADDER TRUCK											
DESC		BUDGET	EXPENSED		FN	ENCUMBERED		MUNIS		PENDING		ACTUAL
DESC		DODGET		IXI LINGLE	L	LINCOIVIBLINED		AVAILABLE	ENCUMBRANCES		AVAILABLE	
Travel and Related Costs	\$	10,000	\$	375	\$	-	\$	9,625	\$	-	\$	9,625
Machinery and Equipment	\$	1,490,000	\$	1,381,756			\$	108,244	\$	-	\$	108,244
	\$	1,500,000	\$	1,382,131	\$	-	\$	117,869	\$	-	\$	117,869







PROJECT DESCRIPTION: Town Park opened in 1988 and is located in downtown Unalaska. This park includes a wooden gazebo, two picnic tables, a small playground, a stationary grill, and several spruce trees. This project will replace the existing structures that were constructed during the original construction of the park.

PROJECT NEED: In 2015, one of the large playground structures was replaced and was very well received by the children of Unalaska. The other playground equipment constructed was expected to last until Fiscal Year 2020. This replacement project is planned for the summer of 2020. This proposal is being submitted in order to:

- Improve the quality of the park and the current structures.
- Evaluate the current and future facility in an effort to best accommodate Unalaska residents for the next 20 to 30 years.

PROJECT PLAN AND FUNDING: During FY17 and FY18, PCR staff and the PCR Advisory Board performed an assessment of the requirements of Town Park, taking into consideration the stated needs and desires of community members and users of the park. The project will be designed and constructed in FY19. Design is anticipated to be \$50,000 and construction is anticipated to be \$290,000. These numbers are rough cost estimates based on the original cost of the construction of the park.

Cost Assumptions

Engineering Services		50,000
Other Professional Services		10,000
Machinery and Equipment		0
Construction Services		200,000
	Subtotal	260,000
Contingency	20	80,000
. 12 4 CH 10 10 7 7 7 10 10 10 10 10 10 10 10 10 10 10 10 10	Total\$	340,000

FY19-23 CMMP

TOWN PARK IMPROVEMENTS | GENERAL FUND

ESTIMATED PROJECT & PURCHASE TIMELINE

Feasibility/Pre Design: N/A Engineering/Design: FY 2019 Purchase/Construction: FY 2019



Section 2 and 2	APPROPRIATED	FISCAL YEAR FUNDING REQUESTS											
REVENUE SOURCE	FUNDS	FY19	FY20	FY21	FY22	FY23	Total						
General Fund (PCR)		340,000					340,000						
1% Sales Tax													
Grant													
Proprietary Fund													
TOTALS \$		340,000					340,000						
Requested Funds: Engineering and Construction Ser	rvices												

- Town Park opened in 1988 and is located in downtown Unalaska.
- This park includes a wooden gazebo, two picnic tables, a small playground, a stationary grill, and several spruce trees
- Project replaced existing play structures with three new pieces of equipment
- The low bidder, PlayCraft Systems, negotiated reduced price with the elimination of some low priority perimeter play equipment to widen the contingency
- Resolution 2018-57 authorized the City Manager to enter into an agreement with Playcraft for \$288,520 with completion due by October 18, 2019
- Playcraft teamed with Westside Flooring, LLC to perform the work
- Playcraft supplied the equipment and Westside Flooring performed the installation
- Regan Engineering providing construction admin and inspection services
- Artifacts uncovered so archeologist, Ginny Hatfield, called in
- Coordinated with SHPO approx 30 CY of midden removed and E1 installed
- Play equipment inspected by 3rd party inspector and certified as properly installed in conformance with safety standards and suitable for use
- Grand Opening held on Saturday, June 15th 5:30 7:30 PM
- Project complete except final payment was not made pending receipt of releases from subcontractors/suppliers and resolution of issues with the Alaska Department of Labor regarding certified payroll and Title 36 wage rates
- Westside Flooring didn't pay prevailing wages and failed to pay at least two subcontractors (Playcraft and Northern Mechanical) in full.

	MUNIS PROJECT PR19A - TOWN PARK											
DESC		BUDGET		EXPENSED		ENCUMBERED		MUNIS		PENDING		ACTUAL
Engineering and Architectural	ć	17,595	ċ	17,387	ċ		۲	AVAILABLE 208		CUMBRANCES	<i>ب</i>	AVAILABLE 208
Other Professional	ې د	4,360	ې د	4,360		-	ې د	208	ې د	-	ې د	208
	ې د	4,300	ې د	4,300	ې د	-	ې خ	-	ې د	-	ې د	
Survey Services	ې د	202.000	<u>ک</u>	227 542	<u>ک</u>	-	ې د	-	ې د	-	ې د	
Construction Services	<u>></u>	· · · · · · · · · · · · · · · · · · ·	\$	237,512	<u>ې</u>	56,388	ب	-	<u>></u>	-	<u>ې</u>	- 72
Telephone / Fax / TV	\$	150	\$	77	\$	-	\$	73	\$	-	\$	73
Advertising	\$	-	\$	-	\$	-	\$	-	\$	-	\$ •	
Contingency	\$	23,995	\$	-	\$	-	<u>\$</u>	23,995	_	-	<u>Ş</u>	23,995
	\$	340,000	\$	259,337	\$	56,388	\$	24,276	\$	-	\$	24,276

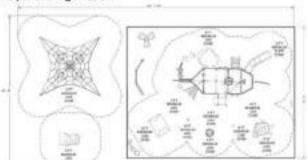


Project Description: Fully fund the engineering and construction of a new Sitka Spruce Park, also known as "Pirate Park," opened in 1979. This park includes picnic tables, a playground, stationary grill, bike rack, restrooms, a gravel trail, and a significant amount of trees for which it is a National Historic Landmark. This project is intended to replace the existing structures which were constructed during the original construction of the park.

Project Need: In 2015, the swing set was replaced with a new swing designed to accommodate more children. While the equipment has been well maintained since its construction, all of it has seen some significant wear. The current equipment needing to be replaced consists of a large seesaw, three rocking horses, and a large piece of equipment made to look like a ship. When these items were built, this replacement project was planned for 2019. This project is included in the CMMP for the following purposes:

- · Improve the quality of the park and the current structures.
- Evaluate the current and future facility in an effort to best accommodate Unalaska residents for the next 20 to 30 years.
- · Current playground structures are at the end of their useful life span.

Development Plan & Status (Include Permit and Utility Requirements): After receiving a large amount of public input during FY17 and FY18, PCR staff and the PCR Advisory Board decided the original plans weren't as extensive as the general public preferred. During FY 2019 an analysis of the soil was done in order to ensure that it hadn't been contaminated. After the study was completed we were informed that the area was indeed safe to construct a playground on so we'd suggest moving forward with construction of the park during FY 2020.



Cost Assumptions	
Engineering, Design, Const Admin	46,000
Other Professional Services	
Construction Services	629,527
Machinery & Equipment	
Subtotal	675,527
Contingency (set at 30%)	202,658
TOTAL	878,185
Less Other Funding Sources (Grants, etc.)	
Total Funding Request \$	878,185

FY20-24 CMMP

Sitka Spruce Park Improvements | PCR

Estimated Project & Purchase Timeline

Pre Design: n/a Engineering/Design: FY 2019 Purchase/Construction: FY 2020



Bernance Course	Appropriated	Fiscal Year Funding Requests									
Revenue Source	Funds	FY20	FY21	FY22	FY23	FY24	Total				
General Fund (DEPT)	70,000	808,185					878,185				
1% Sales Tax											
Grant							33				
Proprietary Fund							100				
TOTALS \$	70,000	808,185	0)5	0	- 4	102	878,185				
Requested Funds:						102					

- Also known as "Pirate Park", the trees are a National Historic Landmark
- Travis-Peterson assessed site and determined ADEC requirements
- Northern Alaska Contractors (NAC) sole bidder \$870,500 (\$81,500 over budget)
- As a cost saving measure, DPW demo'd certain items ahead of contractor
- Small redesign enabled park elements to fit within the constraints of existing trees
- Northern Alaska Contractors continuing with construction of the park despite material and supplier delays due to Covid 19.
- The basketball court concrete slab has been poured and backboard will be installed before construction is halted in late fall
- Parking area has aggregate surfacing placed and is at final grade
- Excavation and play structure foundations being installed in the lawn area. However, due to limited "green space", the pyramid climber has been relocated to Community Park to keep the open feel at Sitka Spruce Park. Installation of play structures will occur in summer of 2021 due to the limitation that play surface tiles need to be placed in temperatures above 40 degrees and dry atmospheric conditions
- Boulders and fence posts have been installed in the parking area
- Large boulder play structure installed with border and tile
- Site prep is complete and excavation for Pirate Ship foundation continues
- Covid-19 related issue delayed park work until this spring/summer

	MUNIS PI	RC	JECT PR19	В	- SITKA S	PR	RUCE PARK	,		
DESC	BUDGET		EXPENSED	EI	NCUMBERED		MUNIS AVAILABLE	EN	PENDING CUMBRANCES	ACTUAL VAILABLE
Legal	\$ -	\$	-	\$	-	\$	-	\$	-	\$ -
Engineering & Architectural	\$ 93,360	\$	85,249	\$	8,111	\$	0	\$	-	\$ 0
Other Professional	\$ -	\$	-	\$	-	\$	-	\$	-	\$ -
Samplin / Testing	\$ -	\$	-	\$	-	\$	-	\$	-	\$ -
Survey Services	\$ -	\$	-	\$	-	\$	-	\$	-	\$ -
Construction Services	\$ 784,000	\$	483,450	\$	300,550	\$	-	\$	-	\$ -
Telephone / Fax / TV	\$ 490	\$	490	\$	-	\$	0	\$	-	\$ 0
Advertising	\$ 303	\$	303	\$	-	\$	-	\$	-	\$ -
Contingency	\$ 32	\$	-	\$	-	\$	32	\$	-	\$ 32
	\$ 878,185	\$	569,492	\$	308,661	\$	33	\$	-	\$ 33



Rock play structure.
Soft blue tile is installed inside black border.





Due to limited "green space", the pyramid climber has been relocated to Community Park to keep the open feel at Sitka Spruce Park.

Project Description: Since the current facility was designed in 1996, we have seen changes in technology, in the community, and in library use. The library's collections and services have also expanded. Consequently, the facility's design and layout are no longer meeting the changing needs of the community.

In FY18, the Foraker Group accepted this project into a Pre-Development Program whose services have been funded by the Rasmusson Foundation at no cost to the city. During the Pre-Development phase, Architect Brian Meissner with ECI visited Unalaska twice and created a concept design based on public and staff input.

City Council elected to go ahead with the project after Pre-Development, and in August 2018, ECI was awarded the design contract by the City of Unalaska. ECI will further develop the design in FY 2019, continuing to incorporate input from the public and from library staff, and arriving at a refined budget estimate for construction. They will present two reports to City Council in January – May of 2019.

Project Need: This project will increase the efficiency and service delivery life of the Unalaska Public Library. The current facility falls short in the following areas:

- · Space and services for children and teens
- · Meeting, study, and program space
- · Quiet seating and reading space
- · Room for growing library collections

Cost & Financing Data: The current project cost estimate is an Order of Magnitude cost based on conceptual designs created during Pre-Development by ECI Alaska Architecture. Once the project is funded for construction, staff may seek Rasmusson Foundation grant funding.

Cost Assumptions	
Engineering, Design, Const Admin	500,000
Other Professional Services	230,000
Construction Services	4,100,000
Machinery & Equipment	
Subtotal	4,830,000
Contingency (per ECI)	570,000
TOTAL	5,400,000
Less Other Funding Sources (Grants, etc.)	
Total Funding Request \$	5,400,000

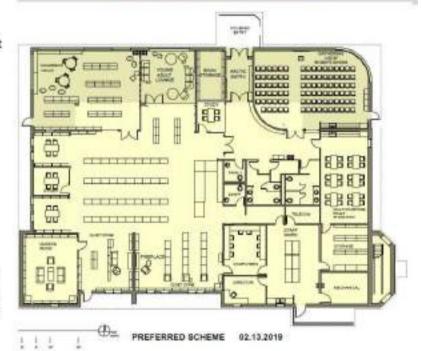
Revenue Source	Appropriated	Fiscal Year Funding Requests									
Nevenue source	Funds	FY20	FY21	FY22	FY23	FY24	Total				
General Fund (DEPT)	400,000	5,000,000					5,400,000				
1% Sales Tax											
Grant							-				
Proprietary Fund											
TOTALS \$	400,000	5,000,000			- 76	-	5,400,000				
Requested Funds:				Cour	ncil Packet	Dogo 105	ber 29				

FY20-24 CMMP

Unalaska Public Library Improvements | PCR - LIBRARY

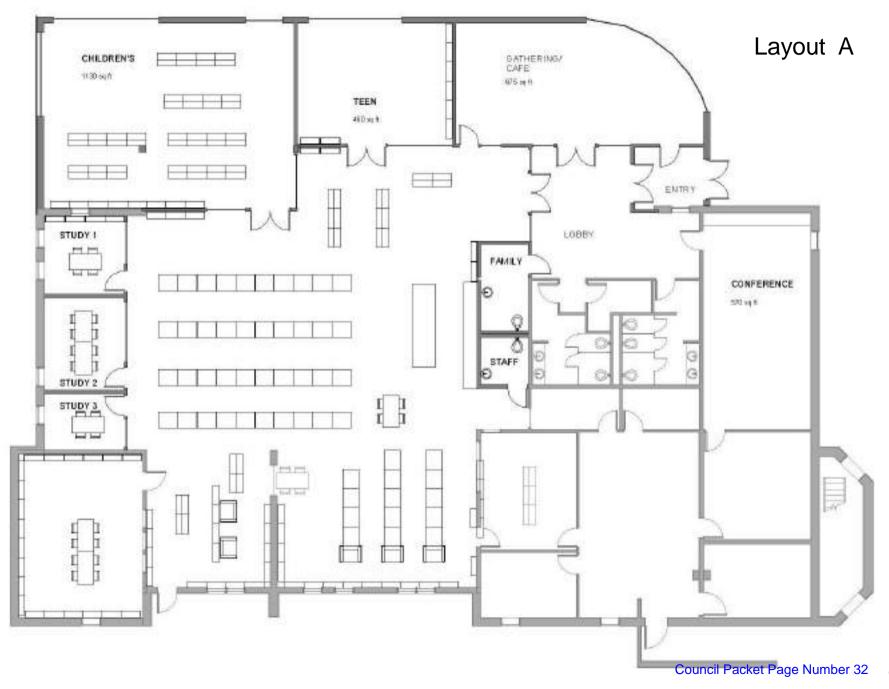
Estimated Project & Purchase Timeline

Pre Design: FY 2018-2019
Engineering/Design: FY 2019-2020
Purchase/Construction: FY 2020-2021



- ECI Alaska was selected and completed pre-development and 30% level design
- Public meetings were held Nov 2018, Feb 2019, and April 2019
- Geotech test holes completed in May 2019
- 90% design received and posted publicly for bid on Oct 11, 2019
- Four proposals (bids and qualifications packages) received Nov 20, 2019 which are under review however all came in significantly over our budget
- Contractor selection was made using a 'Best Value' selection process
- Documents were prepared to a 90% level, and a contractor was selected based on qualifications (30%) and price (70%). If a budget amendment is approved, then the design will proceed to 100% with contractor input
- Prime Contractor was selected via RFQ/Price process to allow Contractor to participate as an advisor during the 90% to 100% design process
- The bid results and budget shortfall of \$3,273,481 discussed with Council on December 12th
- Council passed Budget Amendment #5 Ordinance 2019-17 signaling us to move forward and award the project
- Change Order #1 to F&W Construction reduced cost (\$529,246) via the Value Engineering process
- Due to COVID-19, the contract with F&W was terminated via T for C clause and project was put on hold
- In FY22, staff will select a new architectural firm to rework the design to fit the original \$5.4M budget
- FY23 possible construction if Council signals us to move forward based on the redesigned project

ſ	ИU	INIS PROJE	СТ	PR601 -	Pι	JBLIC LIBR	RAI	RY IMPRO	VE	MENTS	
DESC		BUDGET	ı	EXPENSED	EN	ICUMBERED		MUNIS AVAILABLE	EN	PENDING CUMBRANCES	ACTUAL VAILABLE
Eng and Architectural	\$	847,150	\$	603,766	\$	34,171	\$	209,213	\$	-	\$ 209,213
Other Professional	\$	113,400	\$	32,134	\$	-	\$	81,266	\$	-	\$ 81,266
Survey Services	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Construction Services	\$	6,903,481	\$	-	\$	-	\$	6,903,481	\$	-	\$ 6,903,481
Telephone / Fax / TV	\$	950	\$	912	\$	-	\$	38	\$	-	\$ 38
Advertising	\$	1,163	\$	1,160	\$	-	\$	3	\$	-	\$ 3
Contingency	\$	570,000	\$	-	\$	-	\$	570,000	\$	-	\$ 570,000
Other	\$	245,000	\$	-	\$	-	\$	245,000	\$	-	\$ 245,000
Business Meals	\$	837	\$	837	\$	-	\$	-	\$	-	\$ -
	\$	8,681,981	\$	638,810	\$	34,171	\$	8,009,000	\$	-	\$ 8,009,000



• 23

Repeater Site and Radio Upgrade (PS18A)

This project will upgrade the current radio system by replacing components that include; repeaters, transmitters, antenna systems, and console software operating systems. The various components are located at the top of Haystack, and in the DPS building. This project will ensure the radio system becomes compliant with FCC regulations requiring further 'narrow banding' of public entity radio systems, and will additionally upgrade our current 911 system to become an 'enhanced 911' (E911) system with expansion options for location mapping and CAD (Computer Aided Dispatch) software for incident and event records.

PROJECT Need: The City of Unalaska utilizes seven radio channels, and all seven channels are maintained and operated by Public Sefety. This mission critical system is one of our primary methods of communicating during daily activities as well as disasters. It is designed to provide redundancy in the event of a multi-hazard event. In FY16 two a systems audit was conducted (the R56 audit), which showed there were many problems with the two repeater sites and the system's aging components. Most of the radio system components were purchased around 2005, system parts are no longer manufactured and the components cannot be programed to the frequency ranges which are now required by the FCC.

The E911 system will provide dispatch with the location of the person calling 911 on both wired or wireless phone system, and will result in decreased response times to emergencies. Not incorporating E911 does not affect FCC narrow-banding requirements, nor does it affect the age and condition of our current radio equipment. An investment in a compliant, properly installed communication system will support site repair work, new equipment and new equipment warranty.

DEVELOPMENT PLAN & STATUS: The R56 audit was conducted in FY16 and identified problems with both repeater sites, and with the radio system's components. The contractor will utilize the audit to conduct the needed upgrades, repairs, and replacements in order to obtain R56 audit compliance and ensure operation at the frequency ranges that are required by the FCC. The E911 system will be developed after R56 compliance has been achieved, in a two phased approach—phase one provides caller ID and caller location for landline phones, and phase two provides caller location for landline and cellular phones using GPS mapping and coordinates.

COST & Financing Data: The funding for this project will be for a contractor to upgrade, replace and install radio system components, as well as install the consoles, hardware and software needed for both FCC-required narrow-banding and E911 systems. One funding option is to solely utilize the general fund to pay for the project. Another option is to enact a telecommunication surcharge on all phone lines in Unalaska (up to \$2 per line). This surcharge is allowed under AS 29.35.131 and is intended to cover the cost of E911 systems equipment or services (including radio systems). Not updating to an E911 system may affect the ability of the City to assess this telecommunications surcharge. This project is estimated at \$630,000.00.

FY20-24 CMMP

Radio System Upgrade | Public SAFETY

Estimated Project & Purchase Timeline

Pre Design: FY 2018
Engineering/Design: FY 2019
Purchase/Construction: FY 2020



40,000
40,000
60,000
629,231
769,231
230,769
1,000,000
1,000,000

name and a second	Appropriated	Fiscal Year Funding Requests									
Revenue Source	Funds	FY20	FY21	FY22	FY23	FY24	Total				
General Fund (DEPT)	310,000	690,000					1,000,000				
1% Sales Tax											
Grant											
Proprietary Fund											
TOTALS \$	310,000	690,000	- 12	-		1.2	1,000,000				
Requested Funds:				Counc	cil Packet I	Page Num	nber 33				

Repeater Site and Radio Upgrade (PS18A)

- This project replaces repeaters, transmitters, antenna systems, and console software operating systems. This ensures the radio system becomes compliant with FCC regulations requiring further 'narrow banding' of public entity radio systems, and will additionally upgrade our current 911 system to be-come an 'enhanced 911' (E911) system with expansion options for location mapping and CAD (Computer Aided Dispatch) software for incident and event records
- Fire is working closely with ProComm (Gary Peters) on final pricing for the R56 upgrade to both Haystack and DPS sites
- ProComm is the only firm in Alaska with R56 certified technicians so this will be a sole source procurement
- Project implementation / construction will be phased over two years
- ProComm's trip to Unalaska is being planned for mid 2021
- Fire ordered and received mobile and portables
- Budget Amendment (Ord 2020-04) added \$500,000 to project budget
- Contract with ProComm drafted and sent to ProComm for review/approval
- Contract in two phases includes R56 compliance, E-911 software upgrades, dispatch console, and repeater upgrades on Haystack

Repeater Site and Radio Upgrade (PS18A)

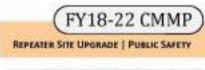
M	UNI	IS PROJECT PS	518	BA - REPE	ATER SITE &	& I	RADIO UPG	RA	DE	
DESC		BUDGET		EXPENSED	ENCUMBERED	,	MUNIS AVAILABLE	EN	PENDING CUMBRANCES	ACTUAL VAILABLE
Engineering and Architectural	\$	51,600	\$	-	\$	-	\$ 51,600	\$	-	\$ 51,600
Other Professional	\$	7,000	\$	-	\$	- .	\$ 7,000	\$	-	\$ 7,000
Survey Services	\$	5,000	\$	-	\$	-	\$ 5,000	\$	-	\$ 5,000
Construction Services	\$	252,450	\$	-	\$	-	\$ 252,450	\$	-	\$ 252,450
Telephone / Fax / TV	\$	200	\$	74	\$	- :	\$ 126	\$	-	\$ 126
Advertising	\$	750	\$	-	\$	- :	\$ 750	\$	-	\$ 750
Contingency	\$	230,769	\$	-	\$	- :	\$ 230,769	\$	-	\$ 230,769
Machinery and Equipment	\$	952,231	\$	426,564	\$	-	\$ 525,667	\$	-	\$ 525,667
	\$	1,500,000	\$	426,637	\$	-	\$ 1,073,363	\$	-	\$ 1,073,363

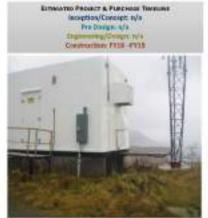
Project Description. This project will suggested the two representation. Discretish and DMS in the injumplance with the State audit conducted in PMS. The project will help reduce the date of a rate systems taken.

Peculicy Natio: The Cry of irreducing convenity utilizes server trades channels, and all server indicated and operated by Public failory. The system is disrigated to provide reshindency in the count of a multi-fractant event. In PTIO the most complete and the confidence components failed. These tives components server registered as a secured said season confidence of the SEA makes. The selfs showed there were many problems with the laws registere date that non-most the rest of a system with failer. The hispitals represent alter has been hadly weathered and they set have almost electronic arrotation, or appropriate proceeding protection to enduce the state of balance. The hispitals at 25% about does not have adequate electronic protection or appropriate proceeding. To hady present a set-operate size of the set of confidence in the TVAN CR and SE.

Divisionship: Plan A States: The KS and was constanted to PTA and it identified problems with the two reposite Wes, and with the trade system's comparable. The contractor will attitude the saidt to conduct the ended upgrades, repair, and compared replacement to order to obtain Not suits complete and reduce the risk of the total options (affine).

Cost a fewarteed facts. The handing for this project will be for a contractor to approximate report the Haystack and DM representation. The Haystack site approximate optimization of ST\$1000, and the DMS site is estimated at \$35,000—for a total of \$15,0000.





		FISCAL YEAR FUNDING REQUESTS									
Recesse Space	Existing Famous	Pris	7718	Fram	PH	FFEE		THE .			
Gorand Fund Public Safetyi		\$112.00					. 5	310,000			
2% Sales Fair											
Sneet											
Proprietory Fund											
to	FALS	\$130,000					- 5	115,000			
Requirement Punetty											

Repeater Site Upgrade (PS18A)







PROJECT DESCRIPTION: This project is for replacement of the existing records management system (RMS) and computer aided dispatch (CAD) system at DPS. The current RMS/CAD, which houses virtually all calls for service for Police, Fire, EMS and Animal Control, is legacy software running on legacy server software. It is also out of compliance with federal requirements for storing, classifying, and reporting of criminal justice information.

PROJECT NEED: The RMS/CAD currently being used by DPS was purchased and implemented in 2004. This legacy software is no longer being updated by the parent company and requires legacy server software for use. Limitations in the RMS/CAD and server software reduce hardware upgrade options and affect the ease and speed with which data is retrieved, stored and backed up. The RMS/CAD is out of compliance with federal requirements regarding the storing, classifying, and reporting of criminal justice information (to include criminal intelligence information), and has limited interoperability with federal, regional and state information-sharing databases. Modern RMS software packages are considerably more efficient than our current system, and some have integrated access to state and/or regional criminal information networks, thus reducing the man-hours required for data input. User restrictions in many current RMSs can be personalized to ensure that users of the system—and the system itself—are in compliance with Federal requirements. Most modern RMS software packages are also designed to work with Enhanced 911 call systems, which would allow a snamless transition to an E-911 system in Unalaska.

COST & FINANCING DATA: The current cost estimate for this project is \$500,000. This estimate includes the purchase of hardware, software, on-site training, and conversion/upload of the data existing in the current RMS. The project will be partially funded using \$91,000 that was forfeited to DPS from drug investigations. It is likely that the recent sale of a forfeited house will also provide funding for this project. At this time, it is unknown how much this may be. The remaining funds will come from the General Fund.

FY18-22 CMMP

DPS RMS UPGRADE | PUBLIC SAFETY

Estimated Project & Purchase Timeune Inception/Concept: n/a
Pre Design: n/a
Engineering/Design: n/a

Construction/Purchase: FY18

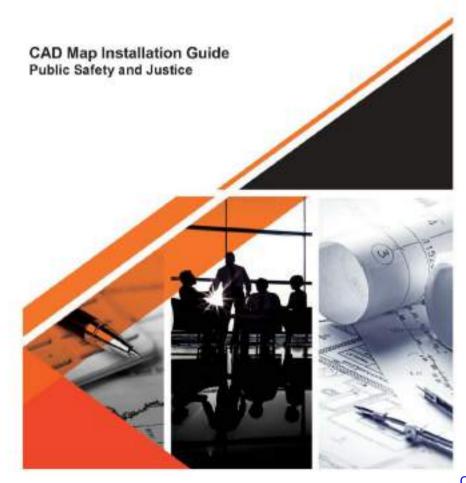


	EXISTING FUNDS	FISCAL YEAR FUNDING REQUESTS											
REVENUE SOURCE		FY18	FY19	FY20	FY21	FY22		Total					
General Fund (Public Safety)		\$ 500000					5	\$ 500000					
1% Sales Tax													
Grant													
Proprietary Fund													
TOTALS		\$ 500000					5	500,000					
Requested Funds: Partially funded by seized and f	orfeited funds												

- This project is for replacement of the existing records management system (RMS) and computer aided dispatch (CAD) system at DPS
- The current RMS/CAD, which houses virtually all calls for service for Police, Fire, EMS and Animal Control, is legacy software running on legacy server software
- Current RMS is out of compliance with federal requirements for storing, classifying, and reporting of criminal justice information
- Superion is the vendor responsible for providing and installing the software, providing training, and ensuring our new interfaces with various external programs and/or databases are implemented
- CAD (computer aided dispatch) build is approximately 90% complete
- RMS build is re-scheduled for March
- JMS, Evidence, Mobile Field Reporting, and Public to Police portal builds will be scheduled after RMS build is complete
- The virtual machines have been delivered
- Project on hold pending discussions regarding outdated hardware, software, and support
- No additional funding requested via CMMP

MU	MUNIS PROJECT PS18B - DPS RECORDS MANAGEMENT SYSTEM											
DESC		BUDGET		EXPENSED	ENCUMBERED		MUNIS AVAILABLE		PENDING ENCUMBRANCES		Þ	ACTUAL AVAILABLE
Engineering and Architectura	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Other Professional	\$	287,504	\$	104,681	\$	182,823	\$	-	\$	-	\$	-
Construction Services	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Advertising	\$	350	\$	-	\$	-	\$	350	\$	-	\$	350
Travel and Related	\$	6,650	\$	6,452	\$	-	\$	198	\$	-	\$	198
General Supplies	\$	10,000	\$	-	\$	-	\$	10,000	\$	-	\$	10,000
Computer Hardware	\$	195,496	\$	183,243	\$	-	\$	12,253	\$	-	\$	12,253
	\$	500,000	\$	294,376	\$	182,823	\$	22,801	\$	-	\$	22,801





PROJECT DESCRIPTION: This project will establish a much needed live fire training facility. The structure will provide residential-like design with a burn room, interior stains to multiple floors, interior fixed ladder, roof-mounted chop-out curbs, and parapet roof guard with chain opening. This allows for multiple training exercises including hose advancement, fire attack, search & rescue, rappelling, laddering, confined space, and high-angle rescue operations. The facility may also be used for police use-of-force training exercises, as well as for confined space training. Currently there are no such facilities, for public or private sector organizations, in the City of Unalaska. This facility will also include a "dirty" classroom and a "clean" classroom. These will allow personnel to stay out of the elements while the are instructed on the didactic portion of the lesson.

PROJECT NEED: Firefighters cannot be certified in Alaska without meeting a live fire requirement, to ensure that they experience fighting fires with significant heat and smoke in limited or zero visibility environments. An uncertified volunteer or paid firefighter can respond to a fire, but live fire training and certification ensures that they are prepared, so they don't panic in a real situation. No such live fire facility exists in Unalaska. Currently, firefighters go off-island for live fire training and certification at a cost of approximately \$3,000 each; the training requires 1-2 weeks and volunteers must take time off from work and/or family commitments in order to attend. The proposed live fire building can be modified for use by the police department to practice active shooter or other use-offorce situations, and can also be used as a confined space rescue training facility by other City departments or private industry. Additionally, this facility could be used as a regional training center for other Aleutian Communities. This project will also include utilities run the site. Approximately 8000 feet of large diameter water piping and wastewater will be run in the road up to the site. This would equip the site as a training site that could be used by multiple departments in the city.

DEVELOPMENT PLAN & STATUS (INCLUDE PERMIT AND UTILITY REQUIREMENTS): At present, only a concept plan exists, shown on the right side of this page. The location of these buildings will be at the present DPS Building which will be the future Fire Station after Police move out and are relocated at their new Police Station which will be constructed at the present day Skate Park.

COST & Financing DATA: All monies will come from the general fund, \$12,000 was previously appropriated for a temporary training structure made from shipping containers.

FY21-25 CMMP

FIRE TRAINING CENTER | FIRE

PS19A | CAPITAL PROJECT

ESTIMATED PROJECT & PURCHASE TIMELINE

Pre Design: FY 2019
Engineering/Design: FY 2024
Purchase/Construction: FY 2024



Cost Assumptions	
Other Professional Services	325,000
Engineering, Design, Construction Admin	0
Construction Services	439,231
Machinery & Equipment	400,000
Subtotal	1,164,231
Contingency (30%)	349,269
Total Funding Request	1,513,500

REVENUE Source	APPROPRIATED	FISCAL YEAR FUNDING REQUESTS											
	FUNDS	FY21	FY2Z	FYZ3	FY24	FY25	Total						
General Fund	12,000				1,501,500		1,513,500						
1% Sales Tax													
Grant													
Proprietary Fund													
TOTALS \$	12,000				1,501,500		1,513,500						
Requested Funds:													

- This project will construct a live fire training facility and provide residential like design with a burn room, interior stairs to multiple floors, interior fixed ladder, roof-mounted chop-out curbs, and parapet roof guard with chain opening
- This facility will allow for multiple training exercises including hose advancement, fire attack, search & rescue, rappel-ling, laddering, confined space, and highangle rescue operations
- The facility may also be used for police use-of-force training exercises, as well as for confined space training
- No such facility exists for public or private sector organizations in the City of Unalaska
- DPW removed pipe from the Upper East Broadway site for a temporary interim fire training setup including a few shipping containers and a water storage tank
- Regan Engineering and the City Engineer developed a cost estimate for the full project buildout at the Upper East Broadway site including 2,300 feet of water and sewer main
- DPU removed 19 bags of contaminated soil and continues remediation of the fuel oil spill behind the existing Old Chlorine building
- There is a USGS seismic monitoring station on the property that DPS is coordinating activities with to avoid conflicts
- It is anticipated that this facility may be constructed at the present DPS site
- The Upper East Broadway site is being utilized in its present configuration pending new DPS Police facility construction but has proven to be inadequate due to lack of fire hydrant, classroom setting, and distance from fire station.

MUNIS PROJECT PS19A - FIRE TRAINING FACILITY											
DESC	DESC BUDGET						MUNIS AVAILABLE		PENDING CUMBRANCES		ACTUAL AVAILABLE
Engineering and Architectural	\$	2,500	\$	-	\$ -	\$	2,500	\$	-	\$	2,500
Other Professional	\$	7,000	\$	6,400	\$ -	\$	600	\$	-	\$	600
Sampling / Testing	\$	2,500	\$	-	\$ -	\$	2,500	\$	-	\$	2,500
Advertising	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-
	\$	12,000	\$	6,400	\$ -	\$	5,600	\$	-	\$	5,600



Project Description: An independent assessment of the city's oldest building, public safety (1987) with the following goals and objectives:

- 1. Analyze comprehensive space needs for current/future program requirements.
- 2. Identify short-comings of the existing facility to meet, those requirements.
- 3. Analyze building for building codes, conditions, and expansion opportunities.
- Provide a schematics for building expansion or new construction that meets DPS program requirements and will serve the City of Unalaska for the next 50 years.
- 5. Identify potential sites suitable for consideration for a new DPS complex in Unalaska.

Project Need: Presently, the Department of Public Safety (DPS) structure is unable to safely serve as a modern day Public Safety Complex. The physical structure does not support all the operational needs of the department. Existing facility issues include but are not limited to:

- Inadequate staff support space, undersized staff offices with little privacy; limited interview and observation space; and no locker rooms for uniform changes, post-exposure decontamination, etc.
- Building access restrictions that are required for Police operations constrain volunteer fire-fighter use and activities.
- Detainee entrance is a narrow passage to parking area; emergency responses delayed if prisoners
 are being unloaded. Undersized booking area crowded and potentially hazardous for staff with
 unruly prisoners. Evidence drop-off/storage area is remote resulting in chain of custody and security
 issues.
- Crowded dispatch area provides little security from the public lobby, creating a safety and confidentiality issue. The lobby has seating space for only two people.
- Fire apparatus garage houses EMS supplies, turnout gear, air compressor and gym due to lack of space and creates potential contamination from the garage fumes.

Development Plan & Status (Include Permit and Utility Requirements): FY20 includes funding for a Site Survey and Geotechnical Investigation.

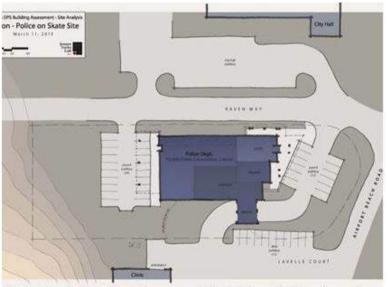
Cost & Financing Data: All monies will come from the general fund. Cost proposal for site survey and geotechnical investigation provided by JYL architects who is performing the DPS Building Assessment.

FY20-24 CMMP

DPS BUILDING ASSESSMENT | GENERAL FUND

Estimated Project & Purchase Timeline

Pre Design: FY 2020 Engineering/Design: TBD Purchase/Construction: TBD



Skate Park site showing possible Police Facility location. Geotechnical investigation and soils analysis in FY20.

Cost Assumptions	
Engineering, Design, Const Admin	
Other Professional Services	
Construction Services	146,154
Machinery & Equipment	15
Subtotal	146,154
Contingency (set at 30%)	43,846
TOTAL	190,000
Less Other Funding Sources (Grants, etc.)	
Total Funding Request \$	190,000

REVENUE SOURCE	APPROPRIAT	FISCAL YEAR FUNDING REQUESTS											
NEVENUE SOURCE	ED FUNDS	FY20	FY21	FY22	FY23	FY24	Total						
General Fund (DPS)	100,000	190,000					290,000						
1% Sales Tax													
Grant													
Proprietary Fund													
TOTALS \$	100,000	190,000					290,000						
Requested Funds:													

- An independent assessment of the city's oldest building, public safety (1987) with the following goals and objectives:
 - > Analyze comprehensive space needs for current/future program reqs
 - > Identify short-comings of the existing facility to meet those requirements
 - Analyze building for building codes, conditions, and expansion opportunities
 - Provide schematics for bldg expansion or new const that meets DPS program reqs and will serve the City of Unalaska for the next 50 years
 - > Identify potential sites suitable for consideration for a new DPS complex
- Results of pre-design will support full design and construction in FY21-FY25
- Discovery Drilling finished last boring 9-3-19 bringing total drilled length to 500'
- Preliminary findings show fill on top of geotextile fabric underlain with soft lakebed material. Bedrock was found between 11.5' deep near Airport Beach Road and 49.5' deep on the opposite (north) side of the Skate Park. The Final Geotech Report for the Skate Park site was received on 12-23-19
- Corey Wall with JYW (formerly JYL) presented findings to Council via teleconference during the July 14, 2020 Council meeting wherein Council requested additional sites be evaluated
- DPS Director King and DPW Director Cohenour evaluated 4 additional sites
- Corey Wall reviewed findings at November 10, 2020 Council meeting and DPW Director lead discussion on 4 additional sites with input from Director King
- The scope of this project has been completed.
- #1 Recommendation is to close this project

	MUNIS PROJECT PS19C - DPS BUILDING ASSESSMENT											
DESC	BUDGET		EXPENSED		ENCUMBERED		MUNIS AVAILABLE		PENDING ENCUMBRANCES		ACTUAL AVAILABLE	
Engineering and Architectural	\$	243,504	\$	234,583	\$	-	\$	8,921	\$	-	\$	8,921
Other Professional	\$	2,000	\$	-	\$	-	\$	2,000	\$	-	\$	2,000
Telephone / Fax / TV	\$	150	\$	75	\$	-	\$	75	\$	-	\$	75
Contingency	\$	43,846	\$	-	\$	-	\$	43,846	\$	-	\$	43,846
Business Meals	\$	500	\$	449	\$	-	\$	51	\$	-	\$	51
	\$	290,000	\$	235,106	\$	-	\$	54,894	\$	-	\$	54,894



Project Description: This project is for an Advanced Life Support training manikin.

Project Need: This project would allow the fire department personnel to get a more realistic and intuitive experience during medical training scenarios. This manikin would allow EMS trained career and volunteer staff to diagnose and treat as real as possible ailments while receiving feedback through software and human experience. These manikins are designed to function as a human would during any illness. Examples of this would be sweating, vomiting, fever, bleeding, realistic blood pressures, medication interactions, and many other reactionary behaviors of a patient. This will allow our only EMS service on the island to be better prepared for scenarios faced in the field and will improve patient outcomes. The project would also help the community at large. This manikin could also be used by medical providers at the clinic. This would provide them with continuing education and ensure that that are prepared for any and all cases.

Development Plan & Status (Include Permit and Utility Requirements):

Cost & Financing Data:

FY20-24 CMMP

ALS Manikin | FIRE DEPARTMENT

Estimated Project & Purchase Timeline

Pre Design: FY 2020 Engineering/Design: FY 2020 Purchase/Construction: FY 2020



Cost Assumptions	
Engineering, Design, Const Admin	-
Other Professional Services	9
Construction Services	-
Machinery & Equipment	110,000
Subtotal	110,000
Contingency (set at 30%)	33,000
TOTAL	143,000
Less Other Funding Sources (Grants, etc.)	-
Total Funding Request \$	143,000

Revenue Source	Appropriated	Fiscal Year Funding Requests												
Nevenue source	Funds	FY20	FY21	FY22	FY23	FY24	Total							
General Fund (DEPT)		143,000					143,000							
1% Sales Tax														
Grant														
Proprietary Fund							-							
TOTALS \$		143,000	~				143,000							
Requested Funds:														

- New project/purchase
- Price quotes received
- Sole source request approved by City Manager
- Order placed thru DPW-Supply Division on 9-2-20
- Purchase Order #21150018 entered on 9-8-20
- Manikin has been placed into service
- Very sophisticated advanced life support unit that replicates real life scenarios
- SimMan ALS provides a mobile, durable solution that meets the training needs of pre-hospital and in-hospital emergency care providers - from basic assessment to advanced life-support skills. From pre-hospital, on-scene assessment and management to definitive care in a hospital, SimMan ALS fulfills the unique training requirements of emergency healthcare providers

Airway management

Breathing assessment

Vascular access

Palpation and auscultation

Fluid resuscitation

ECG interpretation

Ultrasound assessment and diagnosis

- This project is complete
- #2 Recommendation is to close this project

	MUNIS PROJECT PS20A - ALS MANIKIN - FIRE											
DESC	BUDGET			EXPENSED	ENCUMBERED		MUNIS			ENDING		CTUAL
						AVAILABLE	ENCUMBRANCES		AVAILABLE			
Contingency	\$	33,000	\$	-	\$	-	\$	33,000	\$	-	\$	33,000
Machinery & Equipment	\$	110,000	\$	102,749	\$	3,056	\$	4,196			\$	4,196
	\$	143,000	\$	102,749	\$	3,056	\$	37,196	\$	-	\$	37,196



PROJECT NEED: The City of Unalaska's Hazard Mitigation Plan identifies all applicable natural hazards, identifies the people and facilities potentially at risk, and ways to mitigate damage from future hazard impacts. Tsunamis are one such natural hazard. Tsunamis can strike at any time of day or night and the community needs to be vigilant at all times 24/7/365. The City's array of 7 tsunami sirens alerts the community of possible danger enabling residents to seek higher ground in advance of impending tsunami strike. Annual inspections of our tsunami sirens indicates they are aging and in need of repairs, replacements, and upgrades. Most of the sirens are worn and require more and more frequent maintenance. Some heaters have failed resulting in inoperable sirens.

DEVELOPMENT PLAN & STATUS: The 7 tsunami sirens are located at:

- Standard Oil Hill
- 2. Amaknak Fire Station
- 3. Ballyhoo Road
- 4. Bobby Storrs Boat Harbor
- 5. PCF
- Unalaska Valley
- 7. Carl E Moses Boat Harbon

For each of the 7 tsunami sirens, American Signal Corporation (ASC) will provide materials, control server and software, server, training, and system commissioning. A local electrical contractor will remove and replace 200 amp electrical service, install rectifier/controller cabinet, new conduit and wiring, and assist ASC technician.

COST & FINANCING DATA: The funding for this project will come from the General Fund. Price quotes have been solicited and received.

FY20-24 CMMP

Tsunami Sirens Upgrade | PUBLIC SAFETY

Estimated Project & Purchase Timeline

Pre Design: FY 2020 Engineering/Design: FY 2020 Purchase/Construction: FY 2020







Cost Assumptions	
Engineering, Design, Const Admin	10,000
Other Professional Services	15,000
Construction Services	133,140
Machinery & Equipment	43,305
Subtotal	201,445
Contingency (set at 30%)	60,434
TOTAL	261,879
Less Other Funding Sources (Grants, etc.)	1/2
Total Funding Request \$	261,879

Funds	FWDG				Fiscal Year Funding Requests												
	FY20	FY21	FY22	FY23	FY24	Total											
	261,879					261,879											
						-											
	261,879					261,879											
			Counc	il Packet F	age Num	ber 53											
		261,879	261,879	261,879	- 261,879	261,879											

- Existing tsunami sirens are approximately 23 years old
- Siren locations were modeled using the current locations integrated into a Google Earth topographic model to analyze theoretical sound levels
- Some areas are above the Tsunami Zone and some are at periphery of obtaining minimum 70db noise levels. Manufacturer information is currently under review
- Written SOP will be developed regarding operation, testing, and maintenance
- Dan Bellinger with State of Alaska discussed tsunami sirens with Fire Dept and mentioned a NOAA pass thru grant for hazard awareness and mitigation which he will apply for; potential to pay for up to 2 of our sirens
- Sirens tested on approx 6-16-20 identified 4 of 7 not functioning
- Rod Rushing from Aleutian Electric is coordinating with the manufacturer to receive a cost proposal to repair all non-functioning tsunami sirens
- Mike Hanson is coordinating with manufacturer to ensure that proper radio equipment is being utilized to communicate with tsunami sirens
- Received price quote from American Signal and Federal Signal
- Accepted \$122,280 State grant via Budget Amendment and Resolution
- NOAA provided the funds to Alaska Department of Homeland Security Emergency Management
- Form of contract approved by Federal Signal
- Resolution 2021-36 went before Council on May 25, 2021 for approval
- Notice of Award issued to Federal Signal on May 26, 2021

	MUNIS PROJECT PS20C - TSUNAMI SIRENS UPGRADE											
DESC		BUDGET		EXPENSED	Εľ	NCUMBERED		MUNIS AVAILABLE		PENDING UMBRANCES	,	ACTUAL AVAILABLE
Engineering and Architectura	\$	10,000	\$	-	\$	-	\$	10,000	\$	-	\$	10,000
Other Professional	\$	14,500	\$	12,600	\$	-	\$	1,900	\$	-	\$	1,900
Construction Services	\$	131,695	\$	-	\$	-	\$	131,695	\$	-	\$	131,695
Telephone / Fax / TV	\$	250	\$	-	\$	-	\$	250	\$	-	\$	250
Contingency	\$	60,434	\$	-	\$	-	\$	60,434	\$	-	\$	60,434
Machinery & Equipment	\$	45,000	\$	-	\$	-	\$	45,000	\$	-	\$	45,000
Machinery & Equipment	\$	122,380	\$	-	\$	-	\$	122,380	\$	-	\$	122,380
	\$	384,259	\$	12,600	\$	-	\$	371,659	\$	-	\$	371,659







PROJECT DESCRIPTION: This project will construct drainage, utilities, and pavement out Captains Bay Road to the entrance of the Offshore Systems, Inc. (OSI). This will involve approximately 2.5 miles of drainage improvements from Airport Beach Road to OSI, 2.5 miles of road realignment/paving/walkways/lighting from Airport Beach Road to OSI, and 1.3 miles of water/sewer/electric utility extensions from Westward to OSI.

PROJECT NEED: Captains Bay Road serves as a primary transportation route for Westward Seafoods, Crowley Marine Transportation, North Pacific Fuel, Northland Services, Offshore Systems Inc., and several smaller businesses as well as residential homes. The section of road making up this project is a high traffic area of heavy vehicles which are used by the fishing and support industries which are vital to the community's economic welfare. During the public meetings regarding the Road Improvement Master Plan recommendations in September 2011, residents and industry representatives discussed the hazards that the high road crown, which is needed for adequate drainage, creates for the large trucks and school buses traveling the road. There was strong support from the public for improvements to Captain's Bay Road. The area of Captains Bay Road is also an area of potential growth in the community as identified in the Comprehensive Plan.

DEVELOPMENT PLAN & STATUS (INCLUDE PERMIT AND UTILITY REQUIREMENTS): This project is grant dependent. Drainage and paving estimates are based on the Ballyhoo Road Drainage & Electrical Upgrades Project. The utility expansion estimate is based on the Henry Swanson Drive Road & Utilities Project's utility construction costs, and other recent materials and equipment costs. These are still very rough estimates that will be refined as the project commencement approaches. Costs are

split between Grant Funding and General Fund for the paving and drainage portion and the three utility funds based on the costs for each of those portions. As of April 10, 2020, the State did not award grant funds via the STIP / CTP. Additional grant opportunities will be sought out.

Preliminary Estimate by HDL Engineering for total project costs = \$53,911,000

COST & FINANCING DATA:

Cost Assumptions

Engineering, Design, Cor	nst Admin	5,370,000
Other Professional Servi	ces	300,000
Construction Services		35,800,000
Machinery & Equipment	5 5	0
	Subtotal	41,470,000
Contingency (set at 30%)	12,441,000
	TOTAL	53,911,000
Less Other Funding Sour	roes	

(Grants, etc)

Total Funding Request 53,911,000

FY21-25 CMMP

CAPTAINS BAY ROAD & UTILITY IMPROVEMENTS | DPW

PW19A | CAPITAL PROJECT

ESTIMATED PROJECT & PURCHASE TIMELINE

Pre Design: FY 2020 Engineering/Design: FY 2021 Purchase/Construction: FY 2022

Captains Bay Road and Utilities



	APPROPRIATED	FISCAL YEAR FUNDING REQUESTS											
REVENUE SOURCE	FUNDS	FY21	FY22	FY23	FY24	FY25	Total						
General Fund	2,000,000			9,977,750	9,977,750	9,977,750	31,933,250						
Grant			12,977,750				12,977,750						
Electric Proprietary Fund				3,000,000			3,000,000						
Water Proprietary Fund					3,000,000		3,000,000						
Wastewater Proprietary Fund						3,000,000	3,000,000						
TOTALS \$	2,000,000		12,977,750	12,977,750	12,977,750	12,977,750	53,911,000						

- This project will construct drainage, utilities, and pavement out Captains Bay Road to the North Pacific Fuel operations (former Crowley dock) and continuing to Offshore Systems, Inc. (OSI). This will involve approximately 2.3 miles of drainage improvements from Airport Beach Road to North Pacific Fuel (NPF), 2.6 miles of paving from Airport Beach Road to OSI, and 1.0 miles of water/sewer/electric utility extensions from Westward to NPF. For the electric utility, this will be an extension of the FY17 project to upgrade electric service to Westward
- DPW awarded the design contract to HDL Engineering Consultants
- HDL presented proposed roadway alignment to Council on February 12, 2019
- An 8 minute video produced illustrating need and shown to reps in Washington DC
- The video was submitted to the State of Alaska as part of STIP grant application
- Project will be phased into different sub-projects
- HDL recently submitted 65% design package which is undergoing City review
- As part of 65% review, a phasing strategy will be devised to maximize grant funding
- DPW staff held conference call with HDL to discuss and plan project phasing
- CAPSIS FY22 funding request submitted for \$4M on 02-20-21 for phase 1 (Safety Improvements / Road Realignment)
- CAPSIS and CMMP show 6 year phasing plan
- Level II Cultural Resource Survey has been completed
- Compensatory Mitigation Plan for impacts to the water of the U.S. has been submitted to USACOE
- USACOE issued a 36 page Public Notice for comments on May 14, 2021

MUNIS PROJECT PW19A - CAPTAINS BAY ROAD & UTILITY IMPROVEMENTS													
DESC		BUDGET		EXPENSED		ENCUMBERED		MUNIS AVAILABLE		PENDING ENCUMBRANCES		ACTUAL AVAILABLE	
Engineering and Architectura	\$	1,668,500	\$	1,373,256	\$	68,852	\$	226,392	\$	-	\$	226,392	
Other Professional	\$	12,000	\$	11,838	\$	-	\$	162	\$	-	\$	162	
Survey Services	\$	8,000	\$	-	\$	-	\$	8,000	\$	-	\$	8,000	
Construction Services	\$	65,000	\$	49,523	\$	-	\$	15,477	\$	-	\$	15,477	
Telephone / Fax / TV	\$	1,000	\$	325	\$	-	\$	675	\$	-	\$	675	
Advertising	\$	500	\$	-	\$	-	\$	500	\$	-	\$	500	
Permit Fees	\$	20,000	\$	-	\$	-	\$	20,000	\$	-	\$	20,000	
Contingency	\$	225,000	\$	-	\$	-	\$	225,000	\$	-	\$	225,000	
	\$	2,000,000	\$	1,434,941	\$	68,852	\$	496,207	\$	-	\$	496,207	



Turn lane removed from project as per Council direction as a cost saving measure.



Project Description: Replace failing culverts under Broadway Avenue causeway between Methodist Church and Dutton Road.

Project Need: This project was listed as a need in the 2013 Hazard Mitigation Plan. The existing metal culverts that allow drainage from Dutton Lake and surrounding watershed into Iluliaq Lake are old, rusted, and showing signs of collapse and need to be replaced. Salmon are known to spawn in the Dutton Lake stream.

Development Plan & Status (Include Permit and Utility Requirements): The project is in early stage concept. A complete design will be required along with USACOE and Fish & Game permitting. Dutton Lake and the stream feeding into Dutton Lake are anadromous and do support fish habitat and spawning. As recently as 2016, Fish and Game documented fish in the Lake and stream.

Cost & Financing Data: No cost data is available but preliminary estimates are in the \$800,000 range.

FY20-24 CMMP

Causeway Culvert Replacement | DPW

Estimated Project & Purchase Timeline

Pre Design: FY 2019 Engineering/Design: FY 2020

Purchase/Construction: FY 2022



Existing Culverts are Failing



Proposed culverts improve fish habitat, can be visually inspected, and are large enough to accommodate tidal fluctuations and heavy rainfall.

100,000
15,000
500,000
615,000
184,500
799,500

Revenue Source	Appropriated	Fiscal Year Funding Requests													
nevenue source	Funds	FY20	FY21	FY22	FYZ3	FY24	Total								
General Fund (DEPT)	100,000	699,500					799,500								
1% Sales Tax															
Grant															
Proprietary Fund							-								
TOTALS \$	100,000	699,500	2	2	2	- 2	799,500								
Requested Funds:															

- This project will replace 3 failing culverts under Broadway Avenue causeway between Methodist Church and Dutton Road
- On 12-11-18, Council approved Resolution 2018-72 which authorized the City Manager to enter into an agreement with HDL Engineering to perform the predesign and design
- Construction in FY21 is possible; however, impacts to other capital projects, inclusion with the Captains Bay Road & Utility Improvements contract, and permitting is being considered and make FY22 more likely
- A preliminary design report was received on May 30, 2019 and comments from COU provided to HDL who revised and returned the report on 8-22-19
- HDL recommendation is to install a single 78" diameter aluminum culverts with fill added to Dutton Lake to provide single lane detour around construction
- The culvert will equalize water levels between Unalaska Lake and Dutton (Iliuluk) Lake with capacity to accommodate a 100 year storm and prevent flooding of upstream properties
- DPW received the 65% plans, specs, and estimate on 09-02-20 and provided preliminary feedback which required a significant redesign.
- DPW received revised hydrological report based on guidance from AK Fish & Game and revised 65% design package on 02-16-21
- This project is being proposed as mitigation for the Captains Bay Road project

MU	MUNIS PROJECT PW19B - CAUSEWAY CULVERT REPLACEMENT										
DESC		BUDGET		EXPENSED		ENCUMBERED		MUNIS AVAILABLE	PENDING ENCUMBRANCES	,	ACTUAL AVAILABLE
Engineering and Architectura	\$	191,500	\$	184,773	\$	6,321	\$	406	\$ -	\$	406
Other Professional	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-
Survey Services	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-
Construction Services	\$	421,500	\$	-	\$	-	\$	421,500	\$ -	\$	421,500
Telephone / Fax / TV	\$	1,000	\$	17	\$	-	\$	983	\$ -	\$	983
Advertising	\$	500	\$	-	\$	-	\$	500	\$ -	\$	500
Permit Fees	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-
Contingency	\$	184,500	\$	-	\$	-	\$	184,500	\$ -	\$	184,500
General Supplies	\$	500	\$	99	\$	-	\$	401	\$ -	\$	401
	\$	799,500	\$	184,890	\$	6,321	\$	608,290	\$ -	\$	608,290



PROJECT DESCRIPTION: It became evident in 2019 that the PCR side of the Burma Road Chapel was showing signs of rotten siding along the lower portions of the exterior wall. Architect Corey Wall with JYL Architects, who are conducting the DPS Building Assessment Project, crawled under the Burma Road Chapel and took photos of the rim joists. Signs of rot are evident from inside below the building. The original scope of this project removes shingles, roof boards, damaged insulation, installs framing for eave soffit ventilation/increased depth for insulation, installs insulation to R-30, installs new roof boards, re-roofs the building, paints the new eaves and trim. That scope has not changed but the temporary repairs to the roof are holding up remarkably well and additional roof repairs will need to be executed in the future. A more imminent need is the regair of the rotten rim joists and exterior siding on the PCR side of the Burma Rd Chapel.

PROJECT NEED: As noted above in Project Description, the exterior siding and rim joists are showing signs of rot and need to be replaced. Also, the facility lacks proper insulation and ventilation below the roofing. It causes snow melt on the roof to run down to the eave and freezes where the walls and roof join together where there is less heat loss at that part of the roof structure. As ice dams grow larger, the water from the melting snows backs up and leaks between wood shingles into the building causing water damage. In FYO8, metal flashing was installed on the eaves over the electric cable system to heat the flashing. The facility's life will be extended by eliminating further water damage to the structural components below the roof. The new roof will protect the facility for at least another 30 years.

DEVELOPMENT PLAN & STATUS (INCLUDE PERMIT AND UTILITY REQUIREMENTS): As part of the DPW-Facilities Maintenance budget, we will replace the metal flashing and heat trace on the eave as an interim measure when the present system fails. The rotten siding along the lower portions of the exterior wall and wall still plate will be repaired in FY21. The major roof repairs will be conducted in the future, possibly as soon as FY24.

FY21-25 CMMP

BURMA ROAD CHAPEL UPGRADES | DPW

PW20A | MAJOR MAINTENANCE

ESTIMATED PROJECT & PURCHASE TIMELINE

Pre Design: FY 2020 Engineering/Design: FY 2021 Purchase/Construction: FY 2024



70,000
10,000
373,077
-20,00
453,077
135,923
589,000
589,000

REVENUE	APPROPRIATED		FISCAL	IDING REQU	JESTS		
SOURCE	FUNDS	FY21	FY22	FY23	FY24	FY25	Total
General Fund	10,000	100,000			479,000		589,000
1% Sales Tax							
Grant							
Proprietary Fund							
TOTALS \$	10,000	100,000			479,000		589,000
Requested Funds:							

- Close up drone footage of entire roof and eaves will be conducted by DPW
- Foundation inspection utilizing on-island expertise
- Foundation and lower siding repairs will be conducted in summer 2020
- DPW Director inspected the interior perimeter under building (crawl space)
- Some evidence of mold and deterioration of west foundation (wooden) sill plate
- Lower 3' of siding will be removed so detailed inspection can be performed
- If damage is minimal, repairs will be conducted and new siding installed
- If damage is extensive, which is unlikely given the initial inspection under building in crawl space, then architectural expertise will be sought
- Howard Henning Construction hired to remove lower 3' of siding, evaluate degree of damage, and make repairs if minimal
- Upon deeper investigation of the foundational members, rotten sill plate, rim joist, sheathing, and siding was more extensive than initially thought
- The City purchased materials and Howard Henning began performing the restoration work
- Work paused over winter and resumed this spring 2021
- Additional areas of rotten wood were also addressed siding, sheathing, steps
- Restoration work to stabilize foundation is complete

MUNIS PROJECT PW20A - BURMA ROAD CHAPEL UPGRADES											
DESC		BUDGET	ı	EXPENSED	ΕN	NCUMBERED		MUNIS AVAILABLE	EN	PENDING CUMBRANCES	ACTUAL AVAILABLE
Engineering and Architectural	\$	15,000	\$	-	\$	-	\$	15,000	\$	-	\$ 15,000
Construction Services	\$	75,000	\$	74,526	\$	2,156	\$	(1,681)	\$	-	\$ (1,681)
Advertising	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Contingency	\$	20,000	\$	-	\$	-	\$	20,000	\$	-	\$ 20,000
	\$	110,000	\$	74,526	\$	2,156	\$	33,319	\$	-	\$ 33,319







PROJECT DESCRIPTION: This is part of an ongoing drainage project spanning multi-years. This phase of the project will improve storm drain infrastructure and control runoff from spring snow melt and rainfall which has been an ongoing cause of erosion on Trapper Drive for several years.

PROJECT NEED: The Road Improvement Master Plan, completed in 2009-1010, identified drainage improvements as a high priority task in order to keep water off road surfaces and out of the road base. Gravel and paved roads without adequate drainage deteriorate and require much more frequent maintenance of the driving surface. Improved water quality in our lakes, streams, and ocean has also been identified as high priority by the community and the Alaska Department of Fish and Game.

DEVELOPMENT PLAN & STATUS (INCLUDE PERMIT AND UTILITY REQUIREMENTS): This portion of our City Wide Multi-Location Drainage (Munis number PW203) project is fully designed and was included in the 2017 bid package. Because bids came in higher than our budget allowed, the Trapper Drive portion was removed from the bid award with the intent to conduct the work at a later date. Regan Engineering has completed plans and specifications for this work. Cost estimate is based on the 2017 bids with a 10% inflation factor included. Council initially funded this project via the FT2013 CMMP and Budget Ordinance 2012-04 which was approved and adopted on May 22, 2012.

Cost Assumptions							
Other Professional Services							
Engineering, Design, Construction Admin	381,711						
Construction Services	2,554,284						
Machinery & Equipment	100000000000000000000000000000000000000						
Subtotal	2,935,995						
Contingency (30%)	880,798						
Total Funding Request	3,816,793						

FISCAL YEAR FUNDING REQUESTS APPROPRIATED REVENUE SOURCE FUNDS FYZ1 FY22 FY23 FY24 FY25 Total General Fund 3,450,000 366,793 3,816,793 1% Sales Tax Grant **Proprietary Fund** TOTALS \$ 3,450,000 366,793 3,816,793 Requested Funds:

FY21-25 CMMP

CITY WIDE MULTI-LOCATION DRAINAGE | DPW

PW203 | CAPITAL PROJECT

ESTIMATED PROJECT & PURCHASE TIMELINE

Pre Design: FY 2017 Engineering/Design: FY 2017 Purchase/Construction: FY 2021





Background:

• The Road Improvement Master Plan, completed in 2009-2010, identified drainage improvements as a high priority maintenance task in order to keep water off road surfaces and out of the road base. The added benefit of installing drainage systems with sediment separators or other water filtering practices improves water quality in our lakes, streams, and ocean.

Remaining Work:

 Trapper Drive portion was removed from project scope due to lack of funding, however, it was added in FY21-25 CMMP cycle

Schedule:

- 5-2-17 bids opened Northern Alaska Contractors (NAC) sole bidder
- Notice to Proceed issued 7-5-17
- October 2018 NAC is complete with all of the misc drainage projects
- Additional funds received via FY21-25 CMMP cycle to complete the Trapper Drive portion
- Project redesigned based on confirmed location of water main
- Redesign quantities are the same as original design
- Unit price contract so only actual installed quantities are paid for
- Draft redesign received by DPW and sent to NAC for comments
- Property corner control point at 348 Raven Way appears to have been buried when house constructed so via site investigation / excavation, it was located
- Work scheduled to occur late August / early September

CITYWIDE MULTIPLE LOCATION DRAINAGE - MUNIS PROJECT PW203												
DESC		BUDGET		EXPENSED	ENCUMBERED	MUNIS		PENDING		ACTUAL		
							AVAILABLE		ENCUMBRANCES		AVAILABLE	
Salaries and Wages	\$	500	\$	103	\$ -	\$	397	\$	-	\$	397	
Overtime	\$	500	\$	330	\$ -	\$	170	\$	-	\$	170	
Health Insurance Benefit	\$	500	\$	107	\$ -	\$	393	\$	-	\$	393	
FICA/Medicare Employer Match	\$	100	\$	33	\$ -	\$	67	\$	-	\$	67	
PERS Employer Benefit	\$	500	\$	115	\$ -	\$	385	\$	-	\$	385	
Workers Compensation Ins	\$	50	\$	8	\$ -	\$	42	\$	-	\$	42	
Other Employee Benefits	\$	50	\$	3	\$ -	\$	48	\$	-	\$	48	
Legal	\$	245	\$	230	\$ -	\$	15	\$	-	\$	15	
Engineering and Architectural	\$	414,950	\$	383,241	\$ -	\$	31,710	\$	-	\$	31,710	
Survey Services	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	
Construction Services	\$	3,327,833	\$	2,886,958	\$ -	\$	440,875	\$	-	\$	440,875	
Telephone/FAX/TV	\$	500	\$	42	\$ -	\$	458	\$	-	\$	458	
Advertising	\$	305	\$	304	\$ -	\$	1	\$	-	\$	1	
Travel and Related Costs	\$	605	\$	581	\$ -	\$	24	\$	-	\$	24	
Permit Fees	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	
Contingency	\$	15,423	\$	-	\$ -	\$	15,423	\$	-	\$	15,423	
Land	\$	54,732	\$	14,784	\$ -	\$	39,949	\$	-	\$	39,949	
	\$	3,816,793	\$	3,286,838	\$ -	\$	529,955	\$	-	\$	529,955	









This is where the storm water drains into Margaret's Bay. The end of the pipe has a 'Tide Flex' valve to keep water from backing up into the pipe.

Project Description: The UCS playground is located at the north end of the school property. The fenced in area of the playground totals 14,260 square feet, and the deteriorating wood and metal structures were installed in about 1996. These playground structures were purchased and installed through the efforts of many local individuals, business and Unalaska Pride. Some have part repaired or removed due to safety concerns with sharp edges and loose handholds. The playground surface is pea gravel with a type of tar paper subsurface. This surface has been fairly easy to maintain, although it needs to be regarded to make it safe and more suitable for students in grades 5 – 12. This might be accomplished with a new play structure, swing set, and additional flat, paved surfaces for basketball, volleyball, and other court based games. Additionally, the adjacent field could be improved through regarding and the additional of topsoil and grass. If fenced in, this field could be utilized for soccer, flag football and other field based games.

Project Need: The UCS playground would serve as an additional recreation site for families and community members during the evenings, weekends, and summer months. While the play structures at Town Park and the Recreation Center are wonderful for younger children, currently there is not an area in downtown that is appropriately equipped or designed for older children and young adults to play outdoors. The UCS playground would also provide a nice alternative for young people who are not avid skateboarders, but who might rather enjoy playing basketball, volleyball, soccer, and other field or court based activities. The School District's Student Nutrition and Physical Activity policy mandates that schools strive to allow students the opportunity for moderate physical activity each day. Studies have revealed that aerobic exercise during childhood is essential for cognitive development. A playground that meets all industry standards safety requirement would promote healthy life style practice while also expanding city recreation opportunities. This propose project support the Unalaska Comprehensive Plan 2020 by improving a venue for recreation activities. Further, the renovation would enhance the appearance of the downtown neighborhood will improve overall quality of life for Unalaska's residents.

Development Plan & Status (Include Permit and Utility Requirements): Overall costs for this project depends on the concept phase that will include public feedback, preserved and support. Detailed estimates for this project will be gathered once the scope of the project is determined. Possible funding sources included, donations, contributions, sponsorships, and grants.

Cost Assumptions Engineering, Design, Const Admin 30,000 Other Professional Services Construction Services 759,604 Machinery & Equipment Subtotal 789,604 Contingency (set at 30%) 236,881 TOTAL 1,026,485 Appropriated Revenue 300,000 Total Funding Request \$ 1,326,485

FY20-24 CMMP

Unalaska City School Playground Renovation | PCR

Estimated Project & Purchase Timeline

Pre Design: n/a

Engineering/Design: FY 2019 Purchase/Construction: FY 2020



Revenue Source	Appropriated	Fiscal Year Funding Requests											
Meveline Source	Funds	FY2D	FY21	FY22	FY23	FY24	Total						
General Fund (DEPT)	300,000	1,026,485					1,326,489						
1% Sales Tax													
Grant													
Proprietary Fund													
TOTALS \$	300,000	1,026,485	-		*1		1,326,485						
Requested Funds:													
						104							

- Scope Includes:
 - Multi-use court (full-court basketball, volley-ball)
 - Grass play field construction (soccer, touch football)
 - Perimeter running track and fence
 - Benches and trash receptacles
 - 4 Square court, Swingset, Play equipment (2 climbing structures)
- The existing fuel tank, which was located on the former 4-Square concrete slab play area, was relocated which increased playground area
- Fence post foundations are prepped and ready for new perimeter fencing
- Playground will be completed in spring/summer 2021 due to winter weather
- Basketball court slab poured, play structure concrete foundations installed, play field graded and seeded
- Play surface safety tiles for swing set and pyramid climber play areas completed before weather conditions (temperature and moisture requirements) deteriorated
- Basketball and volleyball posts and backboards installed
- Items received from contractor and stored at PCR include:
 - 1 box of two soccer goal nets
 - 1 box of soccer goal accessories including straps, clips, and ties
 - 2 volleyball poles with crank
 - 1 box of volleyball nets including allen wrench
- Certified playground inspector approved playground for use
- Grand Opening held on March 23rd at 3:00 PM
- Completion of re-seeding will occur summer 2021

MU	MUNIS PROJECT SS601 - UCSD PLAYGROUND RENOVATION												
DESC	BUDGET		E	EXPENSED		ICUMBERED		MUNIS	FNI.	PENDING		ACTUAL	
						AVAILABLE		ENCUMBRANCES		Α	VAILABLE		
Engineering and Architectura	\$	66,775	\$	65,018	\$	1,357	\$	400	\$	-	\$	400	
Sampling / Testing	\$	1,350	\$	540	\$	489	\$	321	\$	-	\$	321	
Survey Services	\$	4,250	\$	4,250	\$	-	\$	-	\$	-	\$	-	
Solid Waste	\$	442	\$	442	\$	-	\$	-	\$	-	\$	-	
Construction Services	\$	1,215,750	\$	1,105,400	\$	110,350	\$	-	\$	-	\$	-	
Telephone / Fax / TV	\$	658	\$	605	\$	-	\$	53	\$	-	\$	53	
Advertising	\$	303	\$	303	\$	-	\$	-	\$	-	\$	-	
Contingency	\$	34,732	\$	-	\$	-	\$	34,732	\$	-	\$	34,732	
General Supplies	\$	2,225	\$	2,251	\$	-	\$	(26)	\$	-	\$	(26)	
Interest Expense	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
	\$	1,326,485	\$	1,178,809	\$	112,196	\$	35,480	\$	-	\$	35,480	



Grand Opening held on March 23rd at 3:00 PM



PROJECT DESCRIPTION: The Electric Utility AMR (Automatic Meter Reading) System project encompasses the final design, installation and commissioning of a system capable of integrating with our existing automatic meter reading and financial billing systems. This includes upgrades to the Electrical Distribution system infrastructure, in the form of meter upgrades, to incorporate automatic meter reading capabilities system wide. This project will include the installation of a communications system capable of polling 100% of the electric system utility meters on an operator selectable schedule for both maintenance and monthly meter reading purposes. The implementation of this system is the last step in an effort to synchronize the production, distribution and billing portions of the Electric Utility.

PROJECT NEED: Results of a survey on Rural Electrical Systems in 2012, conducted by AEA (Alaska Energy Authority), noted that our meter reading abilities were an area to look at for improvement. The AEA in addition to other agencies mandate accuracy between power sales and production, with an expected line loss for our system of about 4%. When Power Cost Equalization (PCE) reports show line losses excessively higher or lower than 4%, an explanation must be provided. Less accuracy may affect the PCE (Power Cost Equalization) rate, which generally covers more than half of residential customers' electrical utility bill. This project will increase monitoring abilities of the system, including, but not limited to the ability to pass on notice of excessive power use to customers, quicker cut in/out of services and reduce "bad" meter reads due to read or input error. Automatic polling will allow meters to be read on a more consistent base, with the ability to disregard time/labor conflicts with weekends, holidays, and weather conditions which currently causes fluctuations of more than a week in the read schedule.

DEVELOPMENT PLAN & STATUS (INCLUDE PERMIT AND UTILITY REQUIREMENTS): This project is closely related with existing Water Utility Meter reading system, and existing Power Production SCADA upgrades, as well as integration of all these systems into the City Finance Department. The implementation of a single interdepartmental system between the Electric and Water Utilities will reduce engineering time, implementation costs, construction costs, future maintenance cost and training cost by using a common system. An AMR system will create the ability to accurately synchronize customer billing from the Electric Distribution, with the required governmental agency Electric production reports, creating a more accurate overall picture of power produced and power sold.

FY21-25 CMMP

AUTOMATIC METER READ SYSTEM | ELECTRIC

EL18B | CAPITAL PROJECT

ESTIMATED PROJECT & PURCHASE TIMELINE

Pre Design: FY 2017 Engineering/Design: FY 2019 Purchase/Construction: FY 2021



Cost Assumptions	
Engineering, Design, Const Admin	19,184
Other Professional Services	32,875
Construction Services	30,527
Machinery & Equipment	320,000
Subtotal	402,586
Contingency (set at 30%)	120,776
TOTAL	523,362
Less Other Funding Sources (Grants, etc.)	
Total Funding Request \$	523,362

	APPROPRIATED	FISCAL YEAR FUNDING REQUESTS										
REVENUE SOURCE	FUNDS	FY21	FY22	FY23	FY24	FY25	Total					
General Fund												
1% Sales Tax												
Grant												
Proprietary Fund	219,362	304,000					523,362					
TOTALS \$	219,362	304,000					523,362					
Requested Funds:												

- The Electric Utility AMR (Automatic Meter Reading) System project encompasses the final design, installation and commissioning of a system capable of integrating with our existing automatic meter reading and financial billing systems
- In FY17 Boreal Controls conducted a scoping study and costs were solicited from 3 vendors: Sensus, Itron and General Electric. Itron had the lowest cost at \$316,867 for both water and electric combined
- DPU Electric negotiated with Itron for a 3 phased approach to install the meters, handheld reader and software for \$98,096 as Phase 1
- Procurement methodology approved / City Attorney reviewed Itron contract
- Once all 3 phases are complete, it will fully automate the system and a drive-by will no longer be necessary to collect meter readings
- On 12-11-18, Council approved Resolution 2018-64 which authorized the City Manager to enter into an agreement with Itron to conduct Phase 1 for \$98,096.00
- Phase 2 & 3 funding requested in the FY20-FY24 CMMP cycle
- Residential meters built at Itron factory (Texas) and received in October 2019
- Commercial meters built to COU spec and programmed to match our demand load and system
- Installation began on Standard Oil Hill residential area and proceeding as time and manpower allows
- <30 meters remain to be installed out of 1032 total (777 res / 255 industry)

	MUNIS PROJECT EL18B - AUTOMATIC METER READ																					
DESC		BUDGET EXPENSED		EXPENSED		EXPENSED		NCUMBERED		MUNIS AVAILABLE		PENDING CUMBRANCES		ACTUAL VAILABLE								
Engineering and Architectural	\$	338,796	\$	98,201	\$	68,581	\$	172,014	\$	-	\$	172,014										
Telephone / Fax / TV	\$	200	\$	13	\$	-	\$	187	\$	-	\$	187										
Advertising	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-										
Contingency	\$	120,776	\$	-	\$	-	\$	120,776	\$	-	\$	120,776										
General Supplies	\$	2,000	\$	1,501	\$	-	\$	499	\$	-	\$	499										
Computer Hardware	\$	1,590	\$	1,590	\$	-	\$	-	\$	-	\$	-										
Machinery & Equipment	\$	60,000	\$	-	\$	-	\$	60,000	\$	-	\$	60,000										
	\$	523,362	\$	101,306	\$	68,581	\$	353,475	\$	-	\$	353,475										



PROJECT DESCRIPTION: This initial phase of the project for Wind Energy requires funds to aid in studies and research that will further define the scope of the project and determine the viability of wind energy in Unalaska.

PROJECT NEED: The community of Unalaska continues to bring forward the need to develop alternative energy capabilities. If Wind Energy is determined to be cost effective then it will be a great way to increase power generated in an environmentally friendly method.

DEVELOPMENT PLAN & STATUS (INCLUDE PERMIT AND UTILITY REQUIREMENTS): The first step in determining if wind can be a viable resource to produce electricity on the island is to perform wind studies. Results will determine whether there are any geographic areas that meet the wind standards for sustainable wind energy production. In concert with the studies, a determination needs to be made on whether the city would be able to obtain all of the proper permits from the various governmental agencies. The first phase of the wind studies is underway and will be completed in FY2019. Results will identify where to install MET towers to gather wind data for 12-18 months. Further scoping for this project will be completed when the first phase study is complete.

COST & FINANCING DATA: Cost and financing are undetermined for the overall project. We estimate the cost of the study at \$200,000 but will need to refine that cost as we move forward in the process. This project was funded in FY2018 in the amount of \$200,000. Further costs will be updated when the scope of work is updated.

Cost Assumptions

Engineering Cost

Other Professional Services \$ 200,000

Machinery and Equipment Construction Services

Subtotal \$ 200,000

Contingency.

Total \$ 200,000

FY19-23 CMMP

WIND ENERGY | ELECTRIC PRODUCTION

ESTIMATED PROJECT & PURCHASE TIMELINE

Pre Design: FY 2018
Engineering/Design: FY 2020
Purchase/Construction: FY 2022







REVENUE SOURCE	APPROPRIATED	FISCAL YEAR FUNDING REQUESTS								
REVENUE SOURCE	FUNDS	FY19	FY20	FY21	FY22	FY23	Total			
General Fund	200,000		TBD	TBD			200,000			
1% Sales Tax										
Grant										
Proprietary Fund (Electric-Production)										
TOTALS \$	200,000		TBD	TBD			200,000			

Requested Funds: Funds to be used to aid in studies and research to refine the concept of the project.

- Phase I: Past Assessments
- Phase II: <u>Pre-Design Site Selection</u>
 - November 2017, V3 Energy (V3) and Electrical Power Systems (EPS) were selected to assess prospective temporary Meteorological Tower (MET) sites and basic grid requirements
 - The first 3 MET stations went up in October 2018. We have a September 1, 2018 through September 1, 2020 lease agreement with OC for the sites – including Hog Island
- Phase III: <u>Data Collection</u> We are presently in this phase
 - Industry standard study. One to two years of data minimum IUC 61 400-1 Turbine Design Standard to obtain 5 year warranties from turbine manufacturers for extreme winds and turbulence
 - If initial wind data exhibits undesirable characteristics such as excessive turbulence or shear, a tower may be
 moved to the next site on a prioritized list. The prioritized list emphasizes open exposure, proximity to electrical
 grid, future site development costs and FAA restrictions
 - Application for \$1,271,000 Alaska Energy Authority grant was made
 - Two part application: \$139,000 feasibility & conceptual design and \$1,132,000 for final design and permitting
 - Bunker Hill MET, Hog Island MET, and Icy Lake MET towers have been taken down
 - Pyramid Valley MET is scheduled for removal in spring 2021
 - MET tower right-of-way agreements w/ OC were extended for Hog Island and Pyramid Valley
 - Hog Island MET tower was lowered, removal will happen in summer 2021
 - Pyramid Valley MET tower will be lowered and removed in summer 2021
 - Hog Island and Pyramid Valley MET data will be sent to V3 for incorporation into Final Report
 - Alaska Energy Authority Grant Application was partially approved. The AEA recommended to the legislature to approve the feasibility study portion of the grant (\$139,000) and not the final design portion of the application. Final decision on funding will not be complete until legislature approval, expected by summer's end. Drafting of final report is on hold until legislature decides on funding the feasibility study grant application. If feasibility study is funded, the final report will be limited to a final wind resource assessment report. If the feasibility grant application is not funded the final report will incorporate as many elements of a feasibility study as the budget allows in an effort to give council more actionable information that would be useful if further development of the islands' wind resource is desired.

Phase IV: Design

 Wind data collected in Phase III can be used to define a future wind farm and further assess the electrical grid for integration

MU	MUNIS PROJECT EL18C - WIND POWER DEVELOPMENT												
DESC		BUDGET	E	XPENSED	EN	CUMBERED		MUNIS VAILABLE	EN	PENDING CUMBRANCES		ACTUAL VAILABLE	
Legal	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Engineering and Architectural	\$	352,554	\$	271,001	\$	20,547	\$	61,006	\$	-	\$	61,006	
Other Professional	\$	27,535	\$	20,032	\$	-	\$	7,503	\$	-	\$	7,503	
Telephone / Fax / TV	\$	185	\$	104	\$	-	\$	81	\$	-	\$	81	
Advertising	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Machinery and Equipment	\$	114,726	\$	114,838	\$	-	\$	(112)	\$	-	\$	(112)	
	\$	495,000	\$	405,975	\$	20,547	\$	68,478	\$	-	\$	68,478	





PROJECT DESCRIPTION: This nomination is for the final design, procurement, construction, integration and commissioning of one 1 MW PowerStore PCS (16.5MJ) flywheel system, space for future second flywheel system, and related components.

PROJECT NEED: The electrical loads introduced the City's electrical grid by equipment such as large ship to shore cranes are outside the intended loading profile. To counter these rapid changes in load, which at times reach levels of 10 to 15% of the total load in seconds, the engines must constantly react to both the rapid increases and decreases of the system load. The engines reaction to these changes decreases efficiency and creates undue mechanical and electrical wear on the equipment and distribution system. In addition generation dispatch is often significantly effected due to the inability of the facilities to run in the most efficient configuration possible. The proposed Flywheel system will arrest the rapid changes in the electrical load.

DEVELOPMENT PLAN & STATUS (INCLUDE PERMIT AND UTILITY REQUIREMENTS): Design will be accomplished in FY2019 and FY2020. Installation of the Flywheel equipment will be in FY2021. Permitting is not expected for this project. Money for this project will come from the Electrical Proprietary Fund.

COST & FINANCING DATA:

Cost Assumptions	
Other Professional Services	100,000
Engineering, Design, Construction Admin	271,312.00
Construction Services	1,648,688.00
Machinery & Equipment	1,480,000.00
Subtotal	3,500,000.00
Contingency (20%)	700,000.00
Total Funding Request	4,200,000.00

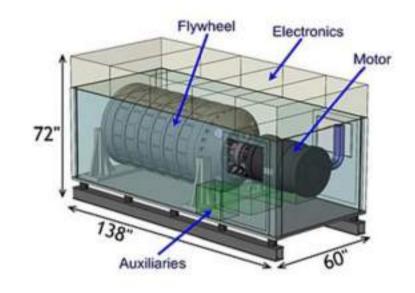
FY21-25 CMMP

ELECTRIC ENERGY STORAGE SYSTEM | **ELECTRIC**

EL19B | CAPITAL PROJECT

ESTIMATED PROJECT & PURCHASE TIMELINE

Pre Design: FY 2019 Engineering/Design: FY 2020 Purchase/Construction: FY 2022



Announce Announce	APPROPRIATED	FISCAL YEAR FUNDING REQUESTS									
REVENUE SOURCE	FUNDS	FY21	FY22	FY23	FYZ4	FY25	Total				
General Fund											
1% Sales Tax											
Grant											
Proprietary Fund	650,062		3,549,938				4,200,000				
TOTALS \$	650,062		3,549,938				4,200,000				
Requested Funds:											

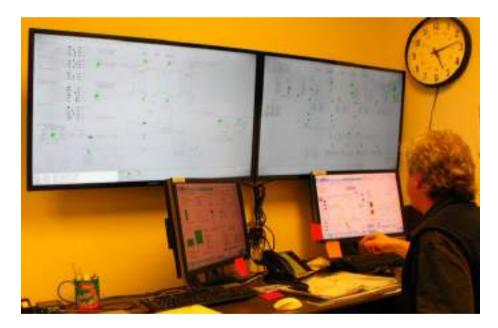
- This project is the final design, procurement, construction, integration and commissioning of one 1 MW PowerStore PCS (16.5MJ) flywheel system, space for future second flywheel system and related components.
- The flywheel system will reduce generation equipment wear and tear and allow it to run more efficiently. It also supports future cranes and wind energy integration
- A 90'x90' area is needed to house the flywheel equipment containers
- Site selected is at the north end of the Old Powerhouse which eliminates the need to purchase land
- On September 30th, the City received a draft EPS prepared RFQ package to select equipment supplier so design can proceed based on the selected equipment
- EPS finalized equipment RFQ package for bids; pending funding
- This project is slated for construction in 2020-2021 but is not fully funded
- With advancements in technology, other electric energy storage systems are being evaluated including new battery technology
- Due to Covid and the signature of the PPA for the Makushin geothermal project, this project is on hold
- More information on how the geothermal project might impact this project will be needed in order to forward
- The voltage characteristics and capabilities of the geothermal plant will define what is needed for the City to move forward with this project

	MUNIS PROJECT EL19B - ELECTRIC ENERGY STORAGE												
DESC		BUDGET		EXPENSED	Eľ	NCUMBERED		MUNIS AVAILABLE		PENDING CUMBRANCES		ACTUAL VAILABLE	
Engineering and Architectural	\$	325,750	\$	66,083	\$	11,735	\$	247,932	\$	-	\$	247,932	
Other Professional	\$	20,000	\$	-	\$	-	\$	20,000	\$	-	\$	20,000	
Telephone / Fax / TV	\$	150	\$	52	\$	-	\$	98	\$	-	\$	98	
General Supplies	\$	2,850	\$	-	\$	-	\$	2,850	\$	-	\$	2,850	
Machinery & Equipment	\$	301,312	\$	-	\$	-	\$	301,312	\$	-	\$	301,312	
	\$	650,062	\$	66,135	\$	11,735	\$	572,192	\$	-	\$	572,192	

Flywheel energy storage (FES) works by accelerating a rotor (flywheel) to a very high speed and maintaining the energy in the system as rotational energy. When energy is extracted from the system, the flywheel's rotational speed is reduced as a consequence of the principle of conservation of energy; adding energy to the system correspondingly results in an increase in the speed of the flywheel.

Advanced FES systems have rotors made of high strength carbon-fiber composites, suspended by magnetic bearings, and spinning at speeds from 20,000 to over 50,000 rpm in a vacuum enclosure.[2] Such flywheels can come up to speed in a matter of minutes – reaching their energy capacity much more quickly than some other forms of storage.[2]





4th Waste Heat Recovery ORC (EL20B)

Project Description: This nomination is for the purchase, installation and commissioning of a 4th ElectraTherm Organic Rankine Cycle heat recovery unit to be installed in the old powerhouse facility.

Project Need: The addition of the 4th unit increases the cooling capacity of the existing power production facility, which adds redundancy to the community's existing facilities, reduces the amount of fuel required to produce energy, reduces pollution, and decreases the amount of additional energy required to run the existing facilities.

Development Plan & Status (Include Permit and Utility Requirements): To minimize the design we recommend the sole source to Electrical Power Systems (EPS) as the Mechanical and Electrical installer for those portions of this project. EPS/MBIS was the principal designer, mechanical installer, electrical installer, and SCADA integrator for the installation of the original 3 DRC units. As the Engineer of Record, EPS has existing knowledge of the electrical production facility and its subsystems, and they have a proven track record of successful and well-implemented Design Build projects for the Electrical Utility. The design from the first three ORCs will be used for this project. The piping, electrical race ways, and concrete slab was installed for the fourth unit during the construction of the first three units.

Cost & Financing Data: The monies for this project will come from the Electrical proprietary Fund. Cost were determined from quotes from Electratherm and Electrical Power Systems.

FY20-24 CMMP

4th Waste Heat Recovery Unit | ELECTRIC PRODUCTION

Estimated Project & Purchase Timeline

Pre Design: None Engineering/Design: FY 2020 Purchase/Construction: FY 2020



Cost Assumptions	
Engineering, Design, Const Admin	
Other Professional Services	
Construction Services	\$285,000
Machinery & Equipment	\$177,000
Subtotal	462,000
Contingency (set at 30%)	138,600
TOTAL	600,600
Less Other Funding Sources (Grants, etc.)	
Total Funding Request \$	600,600

ALL DON'T POSICE	Appropriated	Fiscal Year Funding Requests											
Revenue Source	Funds	FY20	FY21	FY22	FY23	FY24	Total						
General Fund (DEPT)													
1% Sales Tax													
Grant													
Proprietary Fund		600,600					600,600						
TOTALS \$	-	600,600		- 3	*	-	500,600						
Requested Funds:						115							

4th Waste Heat Recovery ORC (EL20B)

- RFP package from the previous ORC's is being updated
- After bid package is finalized, it will be posted publicly for bids
- This project is being pushed out to a future year since the need is not pressing
- Usable waste heat is only maximized when the Wartsila units are online; it is increasingly rare when we have enough heat to run all three ORC's currently, and geothermal will drastically reduce the usefulness of this technology
- The first 3 ORC's were installed using grant funds making our return on investment quite short
- We do not have grant funding for a 4th ORC
- Based on the above, this project can be put on hold indefinitely
- #3 Recommendation is to close this project

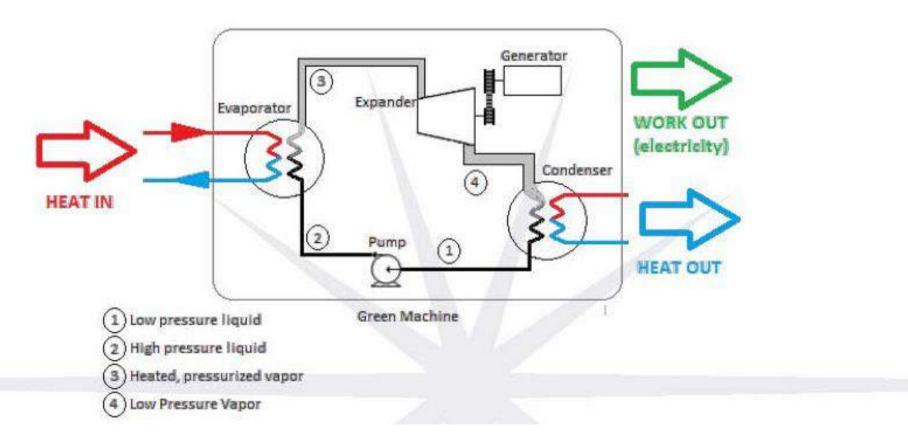
4th Waste Heat Recovery ORC (EL20B)

MU	JNI	S PROJECT	ΓEL	.20B - 4tl	h V	VASTE HEA	AT	RECOVERY	OR	C	
DESC		BUDGET	E	EXPENSED	EI	NCUMBERED		MUNIS AVAILABLE		PENDING CUMBRANCES	ACTUAL VAILABLE
Engineering and Architectural	\$	361,750	\$	-	\$	-	\$	361,750	\$	-	\$ 361,750
Other Professional	\$	100,000	\$	-	\$	-	\$	100,000	\$	-	\$ 100,000
Telephone / Fax / TV	\$	250	\$	-	\$	-	\$	250	\$	-	\$ 250
Contingency	\$	138,600	\$	-	\$	-	\$	138,600	\$	-	\$ 138,600
Machinery & Equipment	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
	\$	600,600	\$	-	\$	-	\$	600,600	\$	-	\$ 600,600

4th Waste Heat Recovery ORC (EL20B)

What is an ORC?

The Organic Rankine Cycle (ORC) is a thermodynamic cycle which uses an organic fluid to convert low-temperature heat into mechanical work. That mechanical work can then be converted into electricity. An ORC thermodynamic process transfers the heat using an organic working fluid with a boiling point below that of water. The ElectraTherm Green Machine ORC process is shown below in Figure 1.



PROJECT DESCRIPTION: This project consists of the inspection, major maintenance, and rebuilds of the primary Generator sets in the Unalaska Powerhouse. The maintenance schedule for the generator sets at the Unalaska Powerhouse is determined by engine hours. Engine inspections are also conducted by manufacturers mechanics to determine if engine rebuilds are needed according to the hourly schedule or can be prolonged.

PROJECT NEED: These Generator Set rebuilds are needed to maintain our equipment and the reliability of our electrical production. Our Certificate of Fitness from Alaska Energy Authority states that we must keep all electrical generating equipment in good running condition.

DEVELOPMENT PLAN & STATUS (INCLUDE PERMIT AND UTILITY REQUIREMENTS): Due to the cost of the engine rebuilds, it has been determined that the cost will be capitalized.

COST & FINANCING DATA: Costs for the Generator Sets rebuilds can fluctuate greatly according to what is determined by the maintenance inspections. Costs for these rebuilds has been determined by the worst case scenario according to the history of the engines. A 2% inflation rate has been added each year. Money that is not used for rebuilds by the end of the fiscal year, will be returned to the proprietary fund.

Cost Assumptions	
Repair & Maintenance	\$6,998,785
Construction Services	
Machinery & Equipment	
Subtotal	\$6,998,785
Contingency (30%)	\$2,099,635
Total Funding Request	\$9,098,420

FY21-25 CMMP

GENERATOR SETS REBUILD | ELECTRIC

MAJOR MAINTENANCE

ESTIMATED PROJECT & PURCHASE TIMELINE

Pre Design: NA
Engineering/Design: NA
Purchase/Construction: NA



	APPROPRIATED	FISCAL YEAR FUNDING REQUESTS												
REVENUE SOURCE	FUNDS	FY21	FY22	FY23	FY24	FY25	Total							
General Fund														
1% Sales Tax														
Grant														
Proprietary Fund		1,748,338	1,783,305	1,818,970	1,855,350	1,892,457	9,098,420							
TOTALS \$		1.748.338	1.783.305	1.818.970	1.855,350	1.892.457	9.098,420							

- This project consists of the inspection, major maintenance and rebuilds of the four primary Generator sets in the Unalaska Powerhouse
- The maintenance schedule for the Generator Sets at the Unalaska
 Powerhouse is determined by engine hours. Engine inspections are also
 conducted by the manufacturer's mechanics to determine if engine rebuilds
 are needed according to the hourly schedule or if they can be prolonged
- This project is a DPU Powerhouse Maintenance Project and will be ongoing through the life of the Powerhouse
- This is an ongoing annual project covering all 4 gensets
- Lower rebuild costs are due to decreased run times from reduced sales and an improved ability to run smaller gensets with the addition of Units 8 & 9

	ſ	MUNIS PRO.	JEC	CT EL21A -	- GI	ENERATO	R S	SETS REBUIL	.D						
DESC		BUDGET	EXPENSED		EXPENSED		EN	ICUMBERED		MUNIS AVAILABLE	PENDING ENCUMBRANCES				ACTUAL VAILABLE
Repair & Maintenance	\$	1,344,375	\$	385,990	\$	597,920	\$	360,465	\$	-	\$ 360,465				
Advertising	\$	500	\$	-	\$	-	\$	500	\$	-	\$ 500				
Contingency	\$	403,463	\$	-	\$	-	\$	403,463	\$	-	\$ 403,463				
	\$	1,748,338	\$	385,990	\$	597,920	\$	764,428	\$	-	\$ 764,428				



PROJECT DESCRIPTION: This is the first phase of a potential multiphase project to develop a communications utility infrastructure (fiber optic) between the various departments and outlying utility locations. The first phase will install new fiber optic conduit and vaults on Captains Bay Road to provide reliable communication to Water and Wastewater systems. The project will install about 10,000 feet of fiber optic cable, conduit, a fiber optic vault, and fiber optic enclosure. To save costs, this phase of the project will be completed in conjunction with the Captains Bay 35kV Electrical Upgrade to Westward project, which will be done concurrently in FY 2017. This is the initial step of the planned Fiber Optic Infrastructure project to develop a communications utility infrastructure (fiber optic) between the various departments and outlying utility locations.

For FY 18—FY 21, the fiber optic system will be expanded based on the analysis of the current utility infrastructure that will determine the most efficient next phase of the project. The most optimistic outcome for this design is to develop a plan which uses existing utility distribution line infrastructure to route new fiber optic cabling throughout the utility, avoiding the cost of a complete new installation.

PROJECT NEED: This project will improve the internal communications of the municipality as well as the Department of Public Safety. Currently, a majority of the community's daily communications rely upon wireless technology, using both licensed and unilicensed bands, which are both private and publicly owned. Due to the increasing demand for data from the personal and private sectors these technologies are becoming increasingly saturated. By leveraging existing distribution systems we hope to further develop our own communications systems in order to lessen the demand on existing wireless infrastructure and ultimately become less dependent on such technology which is often less reliable due to our weather conditions. The installation of a more robust, underground infrastructure will also allow for future growth of the utility and community in all areas of data management, including daily operations, marine, public safety, security and utility SCADA. By using the existing distribution systems we can avoid the extensive civil cost associated with developing a new underground infrastructure.

FY17-21 CMMP

FIBER OPTIC INFRASTRUCTURE DEVELOPMENT | ELECTRIC

ESTIMATED PROJECT & PURCHASE TIMELINE

Inception/Concept: n/a

Pre Design: n/a

Engineering/Design: n/a

Construction: FY 2017

FUNDING AND RELATIONS TO OTHER PROJECTS: Internal research has provided justification of the needs for better communications. A preliminary design of the Captains Bay Fiber Optic Installation has been completed in-house to determine an ROM cost estimate for the project. Full design is needed to help coordinate the construction of the Captains Bay Fiber Optic Installation with the Captains Bay 35kV Electrical Upgrade to Westward project. The estimated cost of the first phase is \$332,166, which is to be split between water and wastewater, as they are the two utilities benefiting from this first phase. This will be complete in FY17.

The Electric Utility is in the process of pursuing upgrades to the Captains Bay Road high voltage distribution line with the Captains Bay 35kV Electrical Upgrade to Westward project. Significant cost savings are anticipated by completing this Captains Bay Fiber Optic Installation project in conjunction with the Captains Bay Road distribution line upgrade. Due to the extensive cost associated with civil construction in our location, cost reduction upwards of 75% of total installation cost can be seen through planning in conjunction with existing and future projects. Future phases of this project will be planned in conjunction with other projects to obtain the same cost savings.

		FISCAL YEAR FUNDING REQUESTS												
REVENUE SOURCE	EXISTING FUNDS		FY17	FY18	FY19	FY20	FY21		Total					
General Fund														
1% Sales Tax														
Proprietary Fund (Water)		\$	59,227					\$	59,227					
Proprietary Fund (Waste Water)		5	59,227					5	59,227					
TOTALS		\$ 1	18,454					\$	118,454					

- This is the first phase of a multiphase project to develop a communications utility infrastructure (fiber optic) between the various departments and outlying utility locations
- DPU is leading implementation of this project as opportunities arise
- No additional funding requested for this project

MUNIS P	ROJ	ECT WA17B -	F	IBER OPTIC		IFRASTRU	IC	TURE DEVE	LO	PMENT		
DESC		BUDGET		EXPENSED	ΕN	ICUMBERED	MUNIS AVAILABLE		PENDING ENCUMBRANCES		ACTUAL AVAILABLE	
Engineering and Architectural	\$	40,500	\$	-	\$	-	\$	40,500	\$	-	\$	40,500
Training Services	\$	1,500	\$	1,236	\$	-	\$	264	\$	-	\$	264
Other Professional	\$	827	\$	-	\$	-	\$	827	\$	-	\$	827
Survey Services	\$	10,000	\$	-	\$	-	\$	10,000	\$	-	\$	10,000
Telephone / Fax / TV	\$	50	\$	-	\$	-	\$	50	\$	-	\$	50
Advertising	\$	250	\$	-	\$	-	\$	250	\$	-	\$	250
Travel and Related	\$	2,000	\$	1,304	\$	-	\$	696	\$	-	\$	696
General Supplies	\$	4,000	\$	3,600	\$	-	\$	400	\$	-	\$	400
	\$	59,127	\$	6,140	\$	-	\$	52,987	\$	-	\$	52,987



Fiber optic cable is typically laid in 2" orange conduit.

Council Packet Page Number 100

Project Description: This project will install Micro-Turbines in the new Pyramid Water Treatment Plant. Previous studies have shown that turbines located at this site have the potential to greatly reduce the fossil fuel energy demand in this plant, potentially even reducing the cost to operate this new plant to current operating levels.

Project Need: It is intended to reduce or eliminate the cost of the additional energy required to operate the new WTP, helping to reduce the rising cost of producing potable water. Because of the elevation of the log Creek Reservoir, the pressure of the water has to be reduced before it can be processed. This is currently achieved by stripping off the energy through a Pressure Reducing Valve or PRV. A PRV regulates the pressure by restricting the flow through a point. This project proposes to use Inline Micro-Turbines to produce electricity and reduce the pressure. The electricity generated would be used to meet electrical and other energy demands of the WTP, potentially saving the utility and its customers money in energy costs each year. The WTP currently uses about 200,000 kW per year in electricity. Micro-Turbines will generate about 345,000 kW per year with the capability to produce 575,00 kW per year if additional water rights are acquired.

Development Plan & Status (Include Permit and Utility Requirements): Planning was done during the design of the new WTP to provide the space needed for the future installation of inline Micro-Turbines. This project will determine the most efficient way to utilize that space. It will effect both how the new WTP operates and how much it costs to operate. This project will be broken into three parts. Phase I will be Pre-design including gathering stream data, permitting, validation of existing data, and 35% design including engineers estimate with O&M costs. Phase II is design and Phase III is the construction piece.

Cost & Financing Data: Payback is 10 years. This is an estimate which can change.

Cost Assumptions Engineering, Design, Const Admin 120,000 Other Professional Services 30,000 Construction Services 660,750 Machinery & Equipment 450,000 Subtotal 1,260,750 Contingency (set at 30%) 378,225 TOTAL 1,638,975 Less Other Funding Sources (Grants, etc.) Total Funding Request \$ 1,638,975

Revenue Source	Appropriated	Fiscal Year Funding Requests													
Revenue Source	Funds	FY20	FY21	FY22	FY23	FY24	Total								
General Fund (DEPT)															
1% Sales Tax															
Grant															
Proprietary Fund	50,000		1,588,975				1,638,975								
TOTALS \$	50,000		1,588,975	- 19	- 20	34	1,638,975								
Requested Funds:						120									

FY20-24 CMMP

Pyramid Water Treatment Plant Micro Turbines | WATER

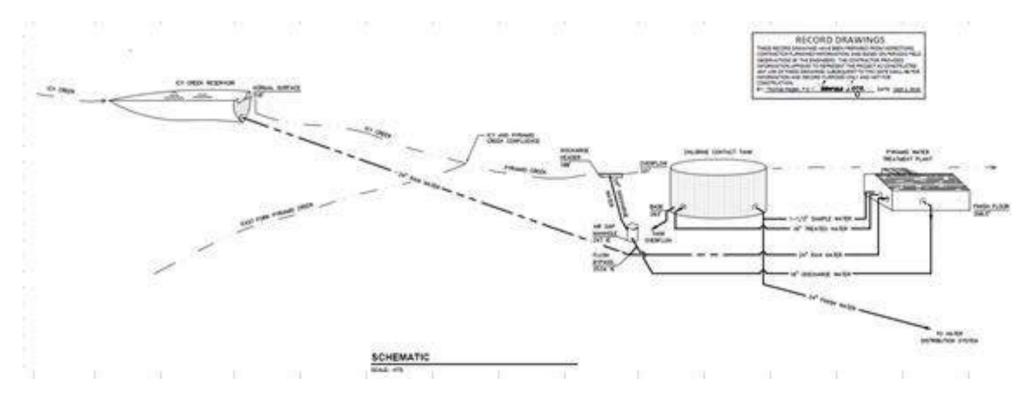
Estimated Project & Purchase Timeline

Pre Design: FY 2018
Engineering/Design: FY 2019
Purchase/Construction: FY 2021



- This project installs inline micro-turbines i.e. generating pressure reducing valves (GPRVs) in the Pyramid WTP to produce electricity from process water only
- Rentricity did an analysis and selected specific hydro-turbine equipment based on the anticipated flow range and pressures. They developed 15% mechanical and electrical design drawings and prepared a construction cost estimate based on the anticipated scope of work. They provided an estimate for detailed design and preparation of bid ready documents which is now in progress
- Construction will be conducted in fall 2021 during the period of low water demand preceding the holidays and fishing A season
- Budget amendment approved by Council on July 28, 2020 to fully fund project
- Resolution 2020-48 approved on July 28, 2020 authorizing the City Manager to enter into an agreement with the Low Bidder – Industrial Resources, Inc.(IRI)
- IRI given Notice to Proceed on August 20, 2020
- Due to long lead times for critical valves, construction window has been moved to October 1, 2021 to December 1, 2021
- Final completion date December 15, 2021
- The micro hydro turbine generators and the electrical control panels were directly procured by the COU and have been delivered to IRI in Washington
- Pre-construction meeting held on November 13, 2020
- IRI brought on additional staff to improve project communication and coordination
- IRI submitted a submittal registry and has started submitting submittals for review
- IRI is holding monthly project meetings and additional project meetings as needed to facilitate project coordination
- Procurement of some critical path items are delayed due to COVID but project team believes project can be delivered as scheduled by December 15, 2021

N	MUNIS PROJECT WA17C - PYRAMID WTP MICRO TURBINES														
DESC	BUDGET		EXPENSED		ENCUMBERED		MUNIS AVAILABLE			PENDING UMBRANCES		ACTUAL /AILABLE			
Engineering & Architectural	\$	405,435	\$	353,678	\$	4,853	\$	46,905	\$	-	\$	46,905			
Other Professional	\$	85,000	\$	-	\$	-	\$	85,000	\$	-	\$	85,000			
Construction Services	\$	1,394,497	\$	58,000	\$	1,336,497	\$	-	\$	-	\$	-			
Telephone / Fax / TV	\$	1,500	\$	552	\$	-	\$	948	\$	-	\$	948			
Advertising	\$	1,439	\$	1,439	\$	-	\$	-	\$	-	\$	-			
Contingency	\$	46,463	\$	-	\$	-	\$	46,463	\$	-	\$	46,463			
Machinery and Equipment	\$	277,685	\$	261,275	\$	6,000	\$	10,410	\$	-	\$	10,410			
	\$	2,212,019	\$	674,943	\$	1,347,350	\$	189,726	\$	-	\$	189,726			





Generals Hill Water Booster Pump Station (WA18A)

Project Description: This project consists of installing a water booster station on General Hill at approximately 100 feet of elevation. It will include underground plumbing, a small building, two pumps with controls, and plumbing to connect a fire engine.

Project Need: This project will increase water service pressure in the upper elevations of the hill. It will greatly reduce the potential for contamination of the water system due to backflow, and decrease the potential for customers to lose water service due to low pressure. Water pressure at the top of General Hill does not currently meet the minimum industry standard of 40 psi or a minimum sustainable pressure of 20 psi. Measured residual pressures range from 0 to 26 psi at the uppermost fire hydrant. This is not simply an inconvenience to the highest General Hill customers, but it is a health and safety issue for all water utility customers. These low water pressures create a high potential for contamination of the water system caused by backflow. This is of special concern during water main breaks and fires.

Development Plan & Status (Include Permit and Utility Requirements): This project will require a consultant for design and engineering to obtain Alaska Department of Environmental Conservation (ADEC) approval. A contractor will be needed for construction. Land purchase will also be required.

Cost & Financing Data: This project will be funded by the Water Proprietary fund. Costs are rough estimates, but staff will refine cost estimates prior to FY18 budget submittal.

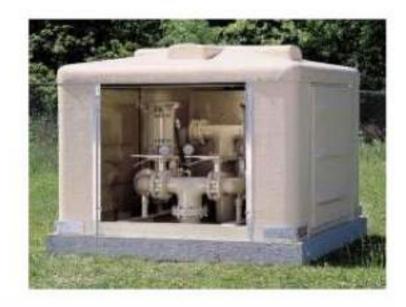
FY20-24 CMMP

General Hill Booster Pump | WATER

Estimated Project & Purchase Timeline

Pre Design: FY 2018 Engineering/Design: FY 2019

Purchase/Construction: FY 2020



Cost Assumptions	
Engineering, Design, Const Admin	45,000
Other Professional Services	25,000
Construction Services	500,000
Machinery & Equipment	250,000
Subtotal	820,000
Contingency (set at 30%)	246,000
TOTAL	1,066,000
Less Other Funding Sources (Grants, etc.)	
Total Funding Request \$	1,066,000

Manager Manager	Tax	Fiscal Year Funding Requests													
Revenue source	Funds	FY20	FY21	FY22	FY23	FY24	Total								
General Fund (DEPT)															
1% Sales Tax															
Grant							-								
Proprietary Fund	221,600	844,400					1,066,000								
TOTALS \$	221,600	844,400	-	- 0	-		1,066,000								
Requested Funds:															

Generals Hill Water Booster Pump (WA18A)

- This project consists of installing a water booster station on General Hill at approximately 100 feet of elevation. It will include underground plumbing, a small building, two pumps with controls and a fire department connection to connect a fire engine to boost pressure to fire flows during an emergency
- The land to be used for the booster station has to be situated within a range of elevations where the booster pumps can provide adequate domestic pressure and also where the fire engine can adequately boost fire pressure
- Regan Engineering is the design engineer and completed project design and assisted with project bidding
- LCG Lantech located property corner monuments and surveyed site to accurately identify proposed booster pump location
- Resolution 2020-42 on 07-14-20 authorizing the CM to execute land purchase
- A 4050 SF parcel purchased from each of 2 land owners
- Two bids received on 03-09-21
 - Available Budget \$888,833
 - Northern AK Contractors \$916,537
 - \$1,235,000 Wolverine Supply
- A Notice of Intent to Award was issued on 04-01-21 to Northern Alaska Contractors (NAC) contingent upon City Council approval of additional funds via the CMMP process
- Planning Commission Resolutions 2021-04 and 2021-05 for a Conditional Use Permit and Preliminary Platt have been approved
- Materials not requiring submittals have been ordered (plywood, rebar) by NAC
- Resolution 2021-46 granting City Manager to enter into a contract with NAC for the base bid work will go before Council on June 8, 2021_{Council Packet Page Number 106}

Generals Hill Water Booster Pump Station (WA18A)

MUI	NIS	PROJECT WA1	18	- GENER	RAL	S HILL W	ΑT	ER BOOSTER	R Pl	JMP		
DESC		BUDGET		EXPENSED	EN	ICUMBERED	MUNIS AVAILABLE			PENDING		ACTUAL
DESC		BODGET		EXPENSED	EIV	ICOMBERED	IVIC	IVIONIS AVAILABLE		ICUMBRANCES	1	AVAILABLE
Engineering and Architectural	\$	162,900	\$	58,895	\$	103,545	\$	460	\$	-	\$	460
Survey Services	\$	14,500	\$	9,791	\$	-	\$	4,709	\$	-	\$	4,709
Construction Services	\$	470,000	\$	-	\$	-	\$	470,000	\$	-	\$	470,000
Telephone / Fax / TV	\$	200	\$	162	\$	-	\$	38	\$	-	\$	38
Advertising	\$	700	\$	552	\$	-	\$	148	\$	-	\$	148
Permit Fees	\$	2,400	\$	-	\$	-	\$	2,400	\$	-	\$	2,400
Contingency	\$	246,000	\$	-	\$	-	\$	246,000	\$	-	\$	246,000
General Supplies	\$	80,000	\$	44,175	\$	-	\$	35,825	\$	-	\$	35,825
Land	\$	89,300	\$	25,900	\$	-	\$	63,400	\$	-	\$	63,400
	\$	1,066,000	\$	139,475	\$	103,545	\$	822,980	\$	-	\$	822,980

Generals Hill Water Booster Pump Station (WA18A)



PROJECT DESCRIPTION: This project is to paint and perform other maintenance to the inside of the Pyramid CT Tank. The work will be performed in two phases. The coatings on the ceiling are deteriorating at a rate to meet its predicted life span of 20-25 years. Small sections of coatings are beginning to drop into the water in the tank. The floor has problems with pitting that needs to be dealt with immediately. In some locations the pitting is believed to exceed % of the thickness of the steel plate. If left in its current condition, the tank floor will likely be leaking in 2-3 years. In 5-7 years, large sections of the ceiling coatings will be dropping into the water and could plug the tank discharge holes or break up and travel through the distribution system and into customers' services. Shortly after, structural damage will begin to occur. This tank can be kept in good reasonable service for many years to come, with the proper maintenance including painting, for a fraction of the cost of a new tank. Adding a new CT Tank may however, be the best option to provide for the ability to maintain this existing CT Tank

PROJECT NEED: The Pyramid CT Tank was originally constructed in 1993. The tank has been drained every 3-5 years for cleaning and/or inspection over the past 10 years. It takes from 200-300 man hours over a 7-10 day period to drain, clean and inspect the tank. The tank has never been completely de-watered. Because of the length of time and type of equipment available to do the work, and the configuration of the tank, complete de-watering has not been practical. Historically, water tanks in this area have had to have the exteriors re-coated every 15-25 years. The CT Tank roof was painted with a finish coat in 2008 after a failed attempt to replace the wind damaged foam insulation in 2000. Anodes were added in 2004 to help slow the rate of corrosion to the inside of the tank. Total cost for maintenance has averaged about \$25,000.00-\$30,000.00 per year.

DEVELOPMENT PLAN & STATUS (INCLUDE PERMIT AND UTILITY REQUIREMENTS): Building a second CT Tank was the designed and intended path to take when the original CT Tank was built. It provides the redundancy required in the treatment process to maintain Filtration Avoidance status. It also directly addresses the operational function issues associated with maintaining each tank.

COST & FINANCING DATA:

Cost Assumptions	
Engineering, Design, Const Admin	75,000
Other Professional Services	
Construction Services	735,000
Machinery & Equipment	
Subtotal	810,000
Contingency (set at 30%)	243,000
TOTAL	1,053,000
Less Other Funding Sources (Grants, etc.)	-
Total Funding Request \$	1,053,000

FY21-25 CMMP

CT TANK INTERIOR MAINTENANCE AND PAINTING | WATER

WA20A | MAJOR MAINTENANCE

ESTIMATED PROJECT & PURCHASE TIMELINE

Pre Design: FY 2020 Engineering/Design: FY 2020 Purchase/Construction: FY 2022



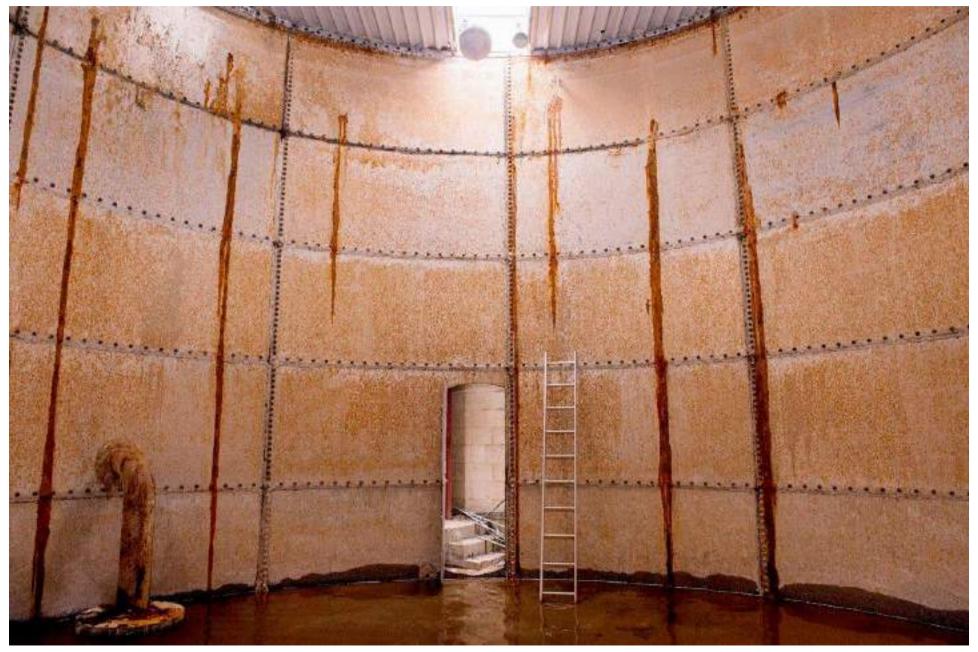
REVENUE SOURCE	APPROPRIATED		FISCAL	YEAR FU	NDING R	EQUESTS	
REVENUE SOURCE	FUNDS	FY21	FY22	FY23	FY24	FY25	Total
General Fund							
1% Sales Tax							
Grant							
Proprietary Fund	100,000		953,000				1,053,000
TOTALS\$	100,000		953,000				1,053,000
Requested Funds:							

- A scope of work is being developed for a tank inspection which will go out for bids
- DPU is leading implementation of this project in a future year
- Considerations underway to coordinate this work with the Pyramid WTP Micro-Turbines project





MU	MUNIS PROJECT WA20A - CT TANK INTERIOR MAINTENANCE & PAINTING														
DESC			ı	EXPENSED		ENCUMBERED	MUNIS AVAILABLE		EN	PENDING CUMBRANCES		ACTUAL AVAILABLE			
Engineering & Architect	\$	99,750	\$	-	\$	-	\$	99,750	\$	-	\$	99,750			
Construction Services	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			
Telephone / Fax / TV	\$	250	\$	-	\$	-	\$	250	\$	-	\$	250			
Advertising	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			
General Supplies	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			
	\$	100,000	\$	-	\$	-	\$	100,000	\$	-	\$	100,000			



PROJECT DESCRIPTION: This project in the Pyramid Water Treatment Plant (PWTP) will include the removal of the existing Chlorine Gas system and the installation of an on-site system which generates liquid Chlorine (Sodium Hypochlorite) using salt and electricity.

PROJECT NEED: Using stringent regulations, the EPA is doing away with Chlorine Gas as the primary method of disinfecting potable water. Vendors for Chlorine Gas are becoming scarce as most Water Treatment Plants and other users have already changed over to an alternative. There are only two remaining Chlorine Gas vendors located on or near the west coast which will ship to Alaska. We are currently using the vendor who is located on the coast. We have experienced issues with their product. If we continue to have issues with Chlorine Gas from them or they quit carrying Chlorine Gas altogether, the remaining vendor is twice the price due to the extra cost involved in shipping the Chlorine Gas to the coast. In addition, potable water treated with Chlorine Gas is more acidic than Sodium Hypochlorite. Combined with the rise in EPA's standards, there is a very high possibility that we will be required to perform a corrosion control study and begin adding a corrosion control inhibitor to our potable water. Switching to Sodium Hypochlorite will help lower the acid index of our drinking water. This will lessen the possibility of having to perform the study or add an inhibitor. In addition, the multiple safety items associated with Chlorine Gas that we are required to own are very expensive, highly regulated and take a significant amount of time to maintain.

DEVELOPMENT PLAN & STATUS (INCLUDE PERMIT AND UTILITY REQUIREMENTS): This project will require a consultant for design and engineering to obtain Alaska Department of Environmental Conservation (ADEC) approval. A contractor will be needed for construction.

COST & FINANCING DATA: A ROM for this project would be \$900,000 - \$1,100,000, assuming the existing crane and Chlorine Bay in the PWTP can be utilized with the new system. A heated area for salt storage may be required, preferably as part of the existing PWTP structure. Annual salt use for storage planning purposes will be about 15 pallets. FY21-25 CMMP

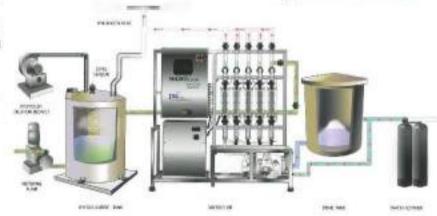
PYRAMID WATER TREATMENT PLANT CHLORINE UPGRADE | WATER

WA501 | CAPITAL PROJECT

ESTIMATED PROJECT & PURCHASE TIMELINE

Pre Design: FY 2021 Engineering/Design: FY 2021 Purchase/Construction: FY 2022

Hypochlorite Generator

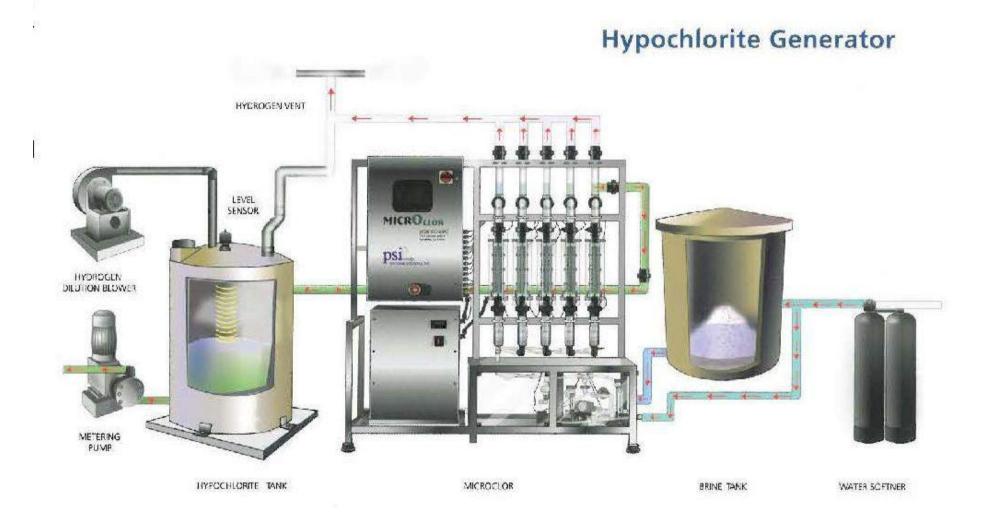


Cost Assumptions	
Other Professional Services	\$25,000.00
Engineering, Design, Con- struction Admin	\$80,000.00
Construction Services	\$250,000.00
Machinery & Equipment	\$400,000.00
Subtotal	\$755,000.00
Contingency (30%)	\$226,500.00
Total Funding Request	\$981,500.00

Benevius Course	APPROPRIATED		FISCA	AL YEAR	FUNDING	REQUESTS	(
REVENUE SOURCE	FUNDS	FY21	FY22	FY23	FYZ4	FY25	Total
General Fund							
1% Sales Tax							
Grant							
Proprietary Fund		100,000	881,500				981,500
TOTALS \$		100,000	881,500				981,500
Requested Funds:							

- This project includes the removal of the existing chlorine gas system and the installation of an on-site system which generates liquid chlorine (sodium hypochlorite) using salt and electricity.
- EPA standards call for phasing out shipping and handling cylinders of chlorine gas
- There are only 2 vendors remaining that will ship chlorine gas to Alaska
- This project will significantly increase the safety of our employees
- In the process of selecting a vendor for the on-site sodium hypochlorite generation system
- An RFP for on-site sodium hypochlorite generation system equipment was advertised on April 16th
- A project review meeting for prospective vendors was held on April 21st
- Vendor selection is scheduled to occur on May 17th
- A design engineer has been selected to prepare a bid set of drawings and specifications
- This project has a high likelihood of impacting the Pyramid Micro-turbines Project and design and construction will need to be closely coordinated
- Design sole sourced to Taku Engineering who did mechanical design for WTP Micro Turbines Project
- A budget amendment was approved to move \$300,000 from the FY22 request to FY21 to allow for delivery of the On-Site Sodium Hypochlorite Generation System before October 1 which will allow the Chlorine Upgrade Project to be integrated into the Micro-turbines project
- By integrating these two projects there is a potential to realize up to \$200,000 in savings. Savings would be realized through reduced costs of materials and labor from the Micro-turbines project that involved the current chlorine gas disinfection system which required modification due to the change of pressure at the chlorine injection point. Elimination of a supplemental SCADA I/O panel to accommodate controls for chlorine gas disinfection into Micro-turbine electrical control panel. The proposed Chlorine Upgrade Project requires less SCADA I/O and thus this panel and its associated programming would be eliminated. Savings from mobilization/demobilization, construction administration and inspection costs that can be pooled between both projects.
- If we experience delays in the procurement of the On-Site Sodium Hypochlorite Generation System
 equipment or the contracting of the installation, the integration into the Micro-turbines project will not be
 possible and thus no savings will be realized.
- An RFP for the supply of On-Site Sodium Hypochlorite Generation System was advertised on May 16, 2021 with 5 proposals being submitted
- Procurement agreement negotiations with selected vendor are underway

MU	MUNIS PROJECT WA21A - PYRAMID WTP CHLORINE UPGRADE														
DESC					ENCUMBERED			MUNIS AVAILABLE	PENDING ENCUMBRANCES			ACTUAL VAILABLE			
Engineering & Architectural	\$	69,200	\$	3,620	\$	56,224	\$	9,356	\$	-	\$	9,356			
Telephone / TV / Fax	\$	300	\$	21	\$	-	\$	280	\$	-	\$	280			
Advertising	\$	500	\$	284	\$	-	\$	216	\$	-	\$	216			
Contingency	\$	30,000	\$	-	\$	-	\$	30,000	\$	-	\$	30,000			
Machinery & Equipment	\$	300,000	\$	-	\$	-	\$	300,000	\$	-	\$	300,000			
	\$	400,000	\$	3,924	\$	56,224	\$	339,852	\$	-	\$	339,852			



PROJECT DESCRIPTION: This project will construct a second 2.6 million gallon Chlorine Contact Tank (CT Tank) next to the existing CT Tank. It will provide much needed clear water storage and enable maintenance to be done on the interior of either tank regardless of process seasons or weather. The project will require the installation of approximately 200 ft. of 16" DI water main, 200 ft. of 8" DI drain line, and 100 ft. each of 1" sample line and control wiring.

PROJECT NEED: Additional storage provided by this tank will help to meet many of the Issues mentioned in the 2004 Water Master Plan. Even in the Water Distribution System's current configuration, this new tank will provide an additional 960,000 gallons of the additional 4 MG of finished water storage recommended in the Master Plan. When planned future development is completed on Captain's Bay Road, over 2.2 MG of water storage will be available at the maximum Pyramid Water Treatment Plant capacity of 9 MGD. The additional storage will provide a much needed buffer, allowing time to troubleshoot and repair problems in the event of an equipment failure or system malfunction. It will reduce the likelihood of water shortages and/or outages during the Pollock Processing seasons. Additional benefits include:

- Reduce service interruption, boil water notices, and risk of system contamination during maintenance.
- Allow routine maintenance to be done on the interior or exterior of either tank during any season, prolonging the life of these tanks.
- Expand and upgrade both the water treatment and distribution systems, using the full 9 MGD design capacity of the new water treatment plant will be possible.
- Improve the flow characteristics of the new Pyramid Water Treatment Plant. Plant
 operators will be able to allow the tanks to absorb the high and low flows, maintaining a more stabilized treatment process and allowing the new Ultra Violet treatment
 process to operate more efficiently.

DEVELOPMENT PLAN & STATUS (INCLUDE PERMIT AND UTILITY REQUIREMENTS): A "Certificate to Construct" and a "Certificate to Operate" are required from ADEC, obtained through application by the designing engineer.

FY21-25 CMMP

PYRAMID WATER STORAGE TANK | WATER

WA501 | CAPITAL PROJECT

ESTIMATED PROJECT & PURCHASE TIMELINE

Pre Design: FY 2014

Engineering/Design: FY 2023 Purchase/Construction: FY 2024



COST & FINANCING DATA:

Engineering, Design, Const Admin	647,000
Other Professional Services	
Construction Services	6,379,879
Machinery & Equipment	2.
Subtotal	7,026,879
Contingency (set at 30%)	2,108,064
TOTAL	9,134,943
Less Other Funding Sources (Grants, etc.)	
Total Funding Request \$	9,134,943

REVENUE	APPROPRIATED		FISCA	L YEAR F	UNDING RE	QUESTS	
SOURCE	FUNDS	FY21	FY22	FY23	FY24	FY25	Total
General Fund							
1% Sales Tax							
Grant							
Proprietary Fund	625,000			603,750	7,906,193		9,134,943
TOTALS \$	625,000			603,750	7,906,193		9,134,943
Requested Funds:				Cou	uncil Packet	Page Nur	mber 117

- Constructing a second Chlorine Contact Tank (CT Tank) next to the existing CT Tank to provide clear water storage and enable interior maintenance to be done on either tank regardless of process seasons or weather. The project also requires installing about 200' of 16" water main, 200' of 8" drain line and 100' each of 1" sample line and control wiring
- Design is scheduled for near future and will be conducted by HDL Engineering and JV Jones who performed the previous 35% level design after being awarded the design contract through a competitive RFP process
- Additional funds will be requested in a future year

N	MUNIS PROJECT WA501 - PYRAMID WATER STORAGE TANK														
DESC		BUDGET		EXPENSED		ENCUMBERED		MUNIS AVAILABLE		PENDING ICUMBRANCES	P	ACTUAL VAILABLE			
Legal	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			
Engineering & Architectural	\$	585,000	\$	93,662	\$	-	\$	491,338	\$	-	\$	491,338			
Survey Services	\$	5,000	\$	-	\$	-	\$	5,000	\$	-	\$	5,000			
Travel and Related	\$	10,000	\$	-	\$	-	\$	10,000	\$	-	\$	10,000			
Permit Fees	\$	25,000	\$	-	\$	-	\$	25,000	\$	-	\$	25,000			
	\$	625,000	\$	93,662	\$	-	\$	531,338	\$	-	\$	531,338			



New tank will be sited between existing tank and new WTP building

PROJECT DESCRIPTION: The Water Utility AMR (Automatic Meter Reading) System, project encompasses the final design, installation and commissioning of a system capable of integrating with our existing automatic meter reading and financial billing systems. This project will include the installation of a communications system capable of polling 100% of the water system utility meters on an operator selectable schedule for both maintenance and monthly meter reading purposes. The implementation of this system is the last step in an effort to synchronize the production, distribution and billing portions of the Water Utility.

PROJECT NEED: The new AMR system will help to detect water leaks on the customers' side of their water meters. Leaks provide the potential for contaminates to enter the water system creating a health hazard. This project will expand and upgrade the Water Utility's existing Mobile Read or Read System and replace the Mobile Reader with a Fixed Base Read System possessing even more flexibility and capability. Automatic polling will allow meters to be read on a more consistent base, with the ability to disregard time/ labor conflicts with weekends, holidays, and weather conditions which currently causes fluctuations of more than a week in the read schedule. AMR will help reduce unaccounted for water by more precise identification of water use. It will increase monitoring abilities of the system, including, but not limited to the ability to pass on notice of excessive water use to customers, quicker cut in/out of services and reduction of "bad" mater reads due to read or input error. The new AMR system will provide the capability for the Water Utility to get instantaneous reads of customer demands, enabling rapid adjustment to source water production priority. This will help optimize source water use and reduce waste.

RELATIONSHIP TO OTHER PROJECTS: Implementation of ARM will be closely related with implementation of ARM for the Electric Utility and the existing Water Utility Mobile Radio Mater Reading system, and existing Power Production SCADA upgredes, as well as integration of all these systems into City Finance Department. The implementation will reduce engineering time, implementation costs, construction costs, future maintenance cost and training cost by using a common system. This system will create the ability to accurately synchronize customer billing from the Water Distribution, with Water production reports, creating a more accurate overall picture of water produced and water sold.

FY15-19 CMMP

WATER UTILITY AMR SYSTEM | WATER

ESTIMATED PROJECT & PURCHASE TIMELINE Inception/Concept: na

Feasibility/Pre Design: July 2013-November 2013

Engineering/Design: July 2104—August 2014

Construction: August 2014-October 2014

FY2015	FY2016	FY2017	FY2018	FY2019
1,000,000,000				



We are mandated to accurately report water production and mandain accurate revenue metering. These systems are observed by regulatory agencies to be the most accurate form of revenue metering.



This project will reduce cost by reducing the operational hours required by current staff. Annually, approximately 132 man hours of labor are currently dedicated to meter reading, re-reading, cut infort reading and overage calls. That time can instead be dedicated to routine system maintenance and upleasp.

					FI	SCAL V	EAR FL	INDING	REC	UEST	5		
REVENUE SOURCE	EXIST	NG FUNDS	EY15	(FY	16	-	FY 17	FY I	8	FY	19		Total
General Fund	\$	72										\$	-
1% Sales Tax	\$											S	170
Grant	\$											\$	-
Proprietary Fund (Water)	\$	-	\$ 106,052									\$	106,052
TOTALS	\$	25	\$ 106,052	\$	-51	\$	7.1	5	(7)	\$	137	\$	106,052

Requested Funds; Engineering Services, Construction Services, Travel Costs, Permitting, Equipment, Contingency (Based on Joint Jeasibility study by Ferguson Waterworks and Services Meters)

- The Water Utility AMR (Automatic Meter Reading) project encompasses the final design, installation and commissioning of a system capable of integrating with our existing automatic meter reading and financial billing systems
- In FY17 Boreal Controls conducted a scoping study and costs were solicited from 3 vendors: Sensus, Itron and General Electric. Itron had the lowest cost at \$316,867 for both water and electric combined
- DPU Electric is proceeding but the Water portion is pending funding
- DPU will reevaluate and request increased funding in CMMP cycle

MUNI	S PF	ROJECT WA50	4 -	- WATER U	JTI	LITY AUTO	NC	NATIC MET	ER	READ				
DESC BUDGET EXPENSED ENCUMBERED MUNIS PENDING ACTU														
DESC		BODGLI		LAPLINGLD	L	COMBERED		AVAILABLE	EN	CUMBRANCES	Α	VAILABLE		
Engineering & Architectural	\$	50,000	\$	33,375	\$	-	\$	16,625	\$	-	\$	16,625		
Telephone / Fax / TV	\$	100	\$	9	\$	-	\$	91	\$	-	\$	91		
General Supplies	\$	55,952	\$	-	\$	-	\$	55,952	\$	-	\$	55,952		
	\$	106,052	\$	33,384	\$	-	\$	72,668	\$	-	\$	72,668		



PROJECT DESCRIPTION: This is the first phase of a potential multiphase project to develop a communications utility infrastructure (fiber optic) between the various departments and outlying utility locations. The first phase will install new fiber optic conduit and vaults on Captains Bay Road to provide reliable communication to Water and Wastewater systems. The project will install about 10,000 feet of fiber optic cable, conduit, a fiber optic vault, and fiber optic enclosure. To save costs, this phase of the project will be completed in conjunction with the Captains Bay 35kV Electrical Upgrade to Westward project, which will be done concurrently in FY 2017. This is the initial step of the planned Fiber Optic Infrastructure project to develop a communications utility infrastructure (fiber optic) between the various departments and outlying utility locations.

For FY 18—FY 21, the fiber optic system will be expanded based on the analysis of the current utility infrastructure that will determine the most efficient next phase of the project. The most optimistic outcome for this design is to develop a plan which uses existing utility distribution line infrastructure to route new fiber optic cabling throughout the utility, avoiding the cost of a complete new installation.

PROJECT NEED: This project will improve the internal communications of the municipality as well as the Department of Public Safety. Currently, a majority of the community's daily communications rely upon wireless technology, using both licensed and unilicensed bands, which are both private and publicly owned. Due to the increasing demand for data from the personal and private sectors these technologies are becoming increasingly saturated. By leveraging existing distribution systems we hope to further develop our own communications systems in order to lessen the demand on existing wireless infrastructure and ultimately become less dependent on such technology which is often less reliable due to our weather conditions. The installation of a more robust, underground infrastructure will also allow for future growth of the utility and community in all areas of data management, including daily operations, marine, public safety, security and utility SCADA. By using the existing distribution systems we can avoid the extensive civil cost associated with developing a new underground infrastructure.

FY17-21 CMMP

FIBER OPTIC INFRASTRUCTURE DEVELOPMENT | ELECTRIC

ESTIMATED PROJECT & PURCHASE TIMELINE

Inception/Concept: n/a

Pre Design: n/a

Engineering/Design: n/a

Construction: FY 2017

FUNDING AND RELATIONS TO OTHER PROJECTS: Internal research has provided justification of the needs for better communications. A preliminary design of the Captains Bay Fiber Optic Installation has been completed in-house to determine an ROM cost estimate for the project. Full design is needed to help coordinate the construction of the Captains Bay Fiber Optic Installation with the Captains Bay 35kV Electrical Upgrade to Westward project. The estimated cost of the first phase is \$332,166, which is to be split between water and wastewater, as they are the two utilities benefiting from this first phase. This will be complete in FY17.

The Electric Utility is in the process of pursuing upgrades to the Captains Bay Road high voltage distribution line with the Captains Bay 35kV Electrical Upgrade to Westward project. Significant cost savings are anticipated by completing this Captains Bay Fiber Optic Installation project in conjunction with the Captains Bay Road distribution line upgrade. Due to the extensive cost associated with civil construction in our location, cost reduction upwards of 75% of total installation cost can be seen through planning in conjunction with existing and future projects. Future phases of this project will be planned in conjunction with other projects to obtain the same cost savings.

		FISCAL YEAR FUNDING REQUESTS											
REVENUE SOURCE	EXISTING FUNDS		FY17	FY18	FY19	FY20	FY21		Total				
General Fund													
1% Sales Tax													
Proprietary Fund (Water)		\$	59,227					\$	59,227				
Proprietary Fund (Waste Water)		5	59,227					5	59,227				
TOTALS		\$ 1	18,454					\$	118,454				

- This is the first phase of a multiphase project to develop a communications utility infrastructure (fiber optic) between the various departments and outlying utility locations
- DPU is leading implementation of this project as needs and opportunities arise
- No additional funds requested for this project

MUNIS P	ROJ	IECT WW17B	- F	IBER OPT	IC I	NFRASTR	U	CTURE DEV	EL	OPMENT		
DESC		BUDGET		EXPENSED	Εľ	NCUMBERED		MUNIS AVAILABLE	EN	PENDING CUMBRANCES	,	ACTUAL AVAILABLE
Engineering and Architectural	\$	40,500	\$	-	\$	-	\$	40,500	\$	-	\$	40,500
Training Services	\$	1,500	\$	1,236	\$	-	\$	264	\$	-	\$	264
Other Professional	\$	827	\$	-	\$	-	\$	827	\$	-	\$	827
Survey Services	\$	10,000	\$	-	\$	-	\$	10,000	\$	-	\$	10,000
Telephone / Fax / TV	\$	50	\$	-	\$	-	\$	50	\$	-	\$	50
Advertising	\$	250	\$	-	\$	-	\$	250	\$	-	\$	250
Travel and Related	\$	2,000	\$	1,304	\$	-	\$	696	\$	-	\$	696
General Supplies	\$	4,000	\$	3,600	\$	-	\$	400	\$	-	\$	400
	\$	59,127	\$	6,140	\$	-	\$	52,987	\$	-	\$	52,987



Fiber-Optic Cable

PROJECT DESCRIPTION: The pre-design, design, and construction of a Gasifier to incinerate garbage.

PROJECT NEED: The Landfill cells are rapidly reaching capacity. It is estimated that we have five years to come up with another way to deal with the City's garbage or find a new place to build new cells.

Thermal processing of solid waste is the future of Landfills. Gasification is a process that uses a feedstock, often municipal or industrial waste, for a thermo chemical conversion of waste in high heat. This is done in a low oxygen environment and causes material breakdown at the molecular level. Once the molecular breakdown occurs, the gasification process recombines them to form a syngas, a gas similar to natural gas.

DEVELOPMENT PLAN & STATUS (INCLUDE PERMIT AND UTILITY REQUIREMENTS): Combination of grant funds and Landfill proprietary funds. Future funding is to be determined at a later date.

COST & FINANCING DATA:

Cost Assumptions

Engineering, Des	ign, Const	800,000
Other Profession	al Services	100,000
Construction Ser	vices	3,000,000
Machinery & Equ	uipment	2,500,000
8 8	Subtotal	6,400,000
Contingency (set	at 30%)	1,920,000
	TOTAL	8,320,000

FY21-25 CMMP

SOLID WASTE GASIFIER | SOLID WASTE

CAPITAL PROJECT

ESTIMATED PROJECT & PURCHASE TIMELINE

Pre Design: FY 2021 Engineering/Design: FY 2022 Purchase/Construction: FY 2025



Name of Street	APPROPRIATED	FISCAL YEAR FUNDING REQUESTS												
REVENUE SOURCE	FUNDS	FY21	FY22	FY23	FY24	FY25	Total							
General Fund														
1% Sales Tax														
Grant														
Proprietary Fund		100,000	200,000	400,000		7,620,000	8,320,000							
TOTALS \$		100,000	200,000	400,000	Соц	7,520,000 ncil Packet Page I	8,320,000 Number 129							

- This project will construct a gasifier to incinerate garbage
- Landfill cells are rapidly reaching capacity
- It's estimated that we have 5 years to come up with another method of dealing with the City's garbage or find a new location for landfill cells
- Have identified two vendors interested in helping us develop this project
- Worked with Waste Management to pinpoint a precise per ton quote for removal of all waste via barge to allow better cost analysis. Using this metric to evaluate gasifier financials and alternatives
- Grant application submitted to the Department of Energy Office of Energy Efficiency & Renewable Energy for technical assistance in plotting the best way forward

	ſ	MUNIS PROJ	EC	T SW21A	- SOLID V	VAS	TE	E GASIFIER			
DESC		BUDGET		EXPENSED	ENCUMBER	RED		MUNIS AVAILABLE	EN	PENDING ICUMBRANCES	ACTUAL VAILABLE
Engineering and Architectural	\$	69,200	\$	-	\$	-	\$	69,200	\$	-	\$ 69,200
Telephone / Fax / TV	\$	300	\$	-	\$	-	\$	300	\$	-	\$ 300
Advertising	\$	500	\$	-	\$	-	\$	500	\$	-	\$ 500
Contingency	\$	30,000	\$	-	\$	-	\$	30,000	\$	-	\$ 30,000
	\$	100,000	\$	-	\$	-	\$	100,000	\$	-	\$ 100,000





January 23, 2015 PND 151013

Peggy McLaughlin Director of Ports City of Unalaska P.O. Box 610 Unalaska, Alaska 99685

Re: CEM Floating Breakwater Repair Concept Development

Dear Peggy,

PND Engineers, Inc. (PND) is pleased to provide this proposal for development of conceptual repairs and modifications for the Carl E Moses (CEM) Floating Breakwater pontoon interconnections. Based upon our discussions and photographs, it is our understanding that the chain inter-connection between longitudinally adjacent floating concrete pontoons have failed on several occasions, allowing the pontoons to become misaligned and will likely result in impact damage during wave/wake events as the pontoons bump against each other in an uncontrolled manner, eventually resulting reduced structure life and long-term damage. We understand the USACE has been slow to develop a remedy to the situation and has asked the City for input to the repair solution. PND's proposed scope and deliverables are described below:

Conceptual Design

PND will review and utilize the USACE original design drawings and photographs of the damaged breakwater float connections to develop approximately three or four repair/modification concept hand sketches and written descriptions to improve/replace the pontoon connection. These hand sketches can then be reviewed and assessed by the City of Unalaska for determination as to which alternatives will be provided to the Corp of Engineers as a suggested remedy to the problem. The conceptual designs will be qualitative concepts, as development of detailed design forces and pontoon interactive motion is beyond the desired scope and will be addressed by USACE. We understand that the sketches are to be "generic" and that PND will be working behind the scene to assist the City in providing technical input to USACE.

- This is a project primarily in the hands of the US Army Corp of Engineers (USACE)
- The original installation has been problematic with the breakwater sections getting caught on each other.
- The USACE has issued a contract for the repair of the breakwaters
- COU is waiting on confirmation from the USACE that the contractor has completed repair work and that repairs are performing successfully
- USACE will then ask the COU to accept the CEM Harbor as complete
- No additional funding requested for this project

	M	IUNIS PROJEC	TP	PH17C - C	CEN	M BREAKW	VΔ	TER REPAI	R			
DESC		BUDGET		EXPENSED		ENCUMBERED		MUNIS AVAILABLE		PENDING ENCUMBRANCES		ACTUAL
DESC												AVAILABLE
Construction Services	\$	150,000	\$	110,000	\$	-	\$	40,000	\$	-	\$	40,000
Other Professional	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	150,000	\$	110,000	\$	-	\$	40,000	\$	-	\$	40,000





PROJECT DESCRIPTION: This project will replace the pile supported sections of Positions 3 and 4 at the Unalaska Marine Center with an open cell sheet pile dock capable of supporting modern shipping needs. The project will align approximately 390 feet of new dock with the current U. S. Coast Guard Dock creating a total length of 730 ± feet. The project will also provide an additional 220 ± feet in alignment with Positions 5 through 7 creating the added length needed for modern Containerships that use the Port of Dutch Harbor. The completed project will create approximately 1.8 acres of additional back reach and a preferred additive alternate would be to extend the crane rails located on Positions 5 - 7 with 100 gauge rails from position 4-7 as part of this project.

Funding AND RELATIONSHIP TO OTHER PROJECTS: The budget for this is based on the Engineer's Estimate provided in July of 2014. Council appropriated \$980,000 in FY14 and \$904,858 in FY16 for this project. The budgeted number for FY17 is in addition to the engineering services already contracted. The funding for this project is a work in process. Grant funds are not readily available and we continue to work on securing funding for this project. Funding for engineering and design is necessary to move this project forward so that when construction funds are secured the project is shovel ready. The construction of UMC positions 3 and 4 is estimated to be 2 construction seasons. During the demo phase of the construction phase we will be displacing fishing vessel offloads and fueling barges. We are proposing an upgrade to the Light Cargo Dock in order to accommodate displaced vessels during construction. This project will include all basic services including water, sewer, and electrical. It will also include an upgrade to fuel services already provided.

PROJECT NEED: The City of Unalaska has been informed that changes in containerized shipping is currently in the planning phases. This will bring a different class containership into Port as well as demands for increased uplands support for container storage and powering of refrigerated cargo. Positions 3 and 4 are primarily used by the fueling companies, fishing vessel offloads, the Alaska State Ferry and as overflow for large container vessels. Positions 3 and 4 are heavily used for offloading fishing vessels. These vessels are also able to fuel and backload stores while offloading their product. The fishing vessels offloads require additional space both at the face of the dock and uplands for freight movement; to accommodate multiple berthing for offloads and to meet the needs of the shipping industry an expansion of the Unalaska Marine Center is needed.

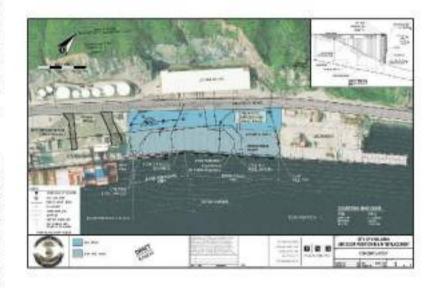
FY17-21 CMMP

UMC DOCK REPLACEMENT & EXPANSION (POSITIONS III&IV) | PORTS

ESTIMATED PROJECT & PURCHASE TIMELINE

Inception/Concept: FY 2014 Pre Design: FY 2014 - FY 2015

Engineering/Design: FY 2015 - FY 2017 Construction: FY 2018 - FY 2020



1			FISCAL YEAR FUNDING REQUESTS											
EXISTIN	G FUNDS	FY17	FY18	FY19	FY20	FY21		Total						
\$	1,884,858	\$ 1,121,000	\$ 47,682,000				\$	50,687,858						
\$	1,884,858	\$ 1,121,000	\$ 47,682,000				\$	50,687,858						
	s		\$ 1,884,858 \$ 1,121,000	\$ 1,884,858 \$ 1,121,000 \$ 47,682,000	\$ 1,884,858 \$ 1,121,000 \$ 47,682,000	EXISTING FUNDS FY17 FY18 FY19 FY20 \$ 1,884,858 \$ 1,121,000 \$ 47,682,000	FX18T1NG FUNDS FY17 FY18 FY19 FY20 FY21 \$ 1,884,858 \$ 1,121,000 \$ 47,682,000	\$ 1,884,858 \$ 1,121,000 \$ 47,682,000 \$						

- This project began construction in Summer FY18 and provides 714 feet of useable protected dock face, an extension of the crane rail length of 280 feet with a future additional 418 feet available in the future, utility and fueling connections and a paved area from the dock face to Ballyhoo Road.
- The contractor Turnagain Marine Construction (TMC) has the following construction schedule:
- The project is currently at 2.1% of the total contract value in change orders and is on track to be completed under budget
- TMC arrived on-site October 28, 2019 and began completion of all remaining Punch List items
- TMC completed their work on November 4, 2019 at which time a walk-thru was conducted, however, additional incomplete work was identified
- TMC and the City agreed to a \$25,000 credit for incomplete work
- Subcontractor lien releases were never submitted by TMC but the deadline for a subcontractor to file a lien is past
- As-builts received from PND
- A 30' x 4' area of pavers need to be leveled and this work will be hired locally for completion by mid summer

MUN	MUNIS PROJECT PH17D - UMC POSITIONS III & IV REPLACEMENT													
DESC		BUDGET		EXPENSED	ENG	CUMBERED		MUNIS AVAILABLE		NDING MBRANCES		ACTUAL VAILABLE		
Salaries and Wages	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
Overtime	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
Health Insurance Benefit	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
FICA / Medicare Employer Match	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
PERS Employer Benefit	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
Unemployment Ins Benefit	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
Workers Compensation Ins	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
Other Employee Benefits	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
Legal	\$	120	\$	113	\$	-	\$	8	\$	-	\$	8		
Engineering and Architectural	\$	2,215,000	\$	2,178,471	\$	-	\$	36,529	\$	-	\$	36,529		
Other Professional	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
Construction Services	\$	35,243,340	\$	35,005,503	\$	-	\$	237,837	\$	-	\$	237,837		
Telephone / Fax / TV	\$	1,000	\$	882	\$	-	\$	118	\$	-	\$	118		
Advertising	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
Travel and Related Costs	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
Permit Fees	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
Contingency	\$	1,393,065	\$	-	\$	-	\$	1,393,065	\$	-	\$	1,393,065		
General Supplies	\$	6,500	\$	5,785	\$	-	\$	715	\$	-	\$	715		
Computer Hardware/Software	\$	3,125	\$	3,114	\$	-	\$	11	\$	-	\$	11		
Machinery and Equipment	\$	27,490	\$	27,490	\$	-	\$	-	\$	-	\$	-		
Interest Expense	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
	\$	38,889,640	\$	37,221,358	\$	-	\$	1,668,282	\$	-	\$	1,668,282		



Paver blocks exceed allowable height tolerance





Crane Tie-Down Vault with no drain.

PROJECT DESCRIPTION: This project will design the Unalaska Marine Center Cruise ship terminal. This Terminal will provide an open sheet pile design dock with mooring dolphins to the South of Unalaska Marine Center Position 7.

PROJECT NEED: Cruise ship activity is on the rise in Unalaska and is proving to be a benefit to local commerce. The cruise ships do not have a place to reserve with certainty as the Unalaska Marine Center is designated for industrial cargo and fishing operations. We have been fortunate to be able to accommodate most of the cruise ship activity, but the passenger count and number of vessel calls is on the rise.

With this in mind, a cruise ship terminal would allow for dedicated cruise ship berthing. It would eliminate passengers walking through and around cargo operations. During the off season for cruise ships this facility could be used for fishing vessel offloads. This would allow additional revenue opportunity and still bolster commerce through committed berthing for the cruise ship industry.

DEVELOPMENT PLAN & STATUS (INCLUDE PERMIT AND UTILITY REQUIREMENTS): ROM for geotechnical is about \$300 and ROM for design is \$600.

COST & FINANCING DATA:

Cost Assumptions	
Other Professional Services	
Engineering, Design, Construction Admin	1,300,000
Construction Services	13,000,000
Machinery & Equipment	
Subtotal	14,300,000
Contingency (30%)	4,290,000
Total Funding Request	18,590,000

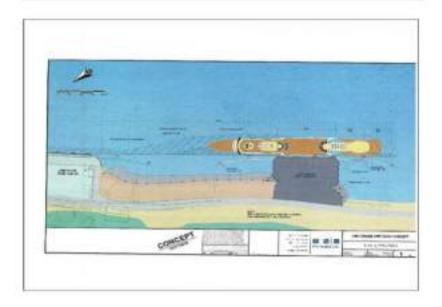
FY21-25 CMMP

UMC CRUISE SHIP TERMINAL | PORTS

PH20A | CAPITAL PROJECT

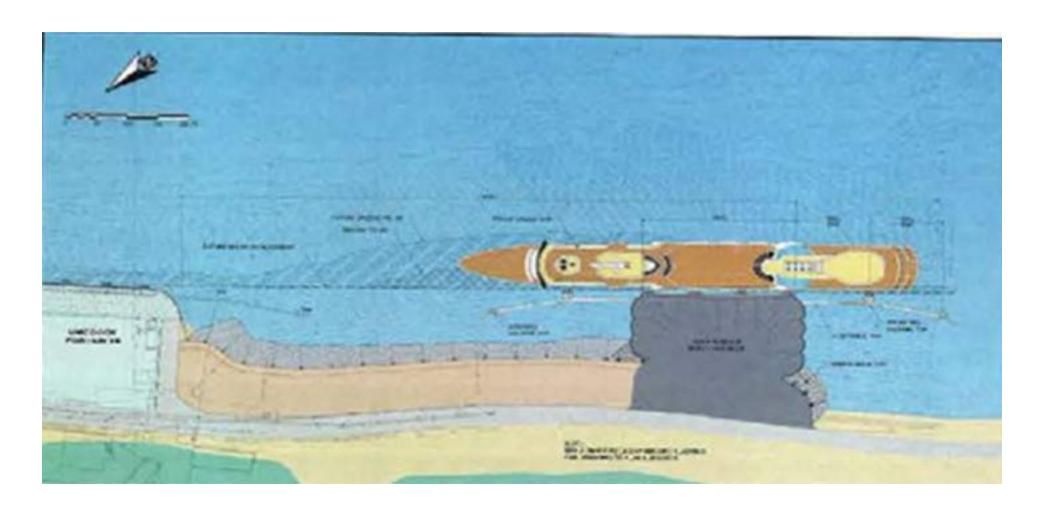
ESTIMATED PROJECT & PURCHASE TIMELINE

Pre Design: FY 2020 Engineering/Design: FY 2023 Purchase/Construction: FY 2025



2002000000000000	APPROPRIATED	FISCAL YEAR FUNDING REQUESTS												
REVENUE SOURCE	FUNDS	FY21	FY22	FY23	FY24	FY25	Total							
General Fund														
1% Sales Tax														
Grant														
Proprietary Fund	390,000			910,000		17,290,000	18,590,000							
TOTALS \$	390,000			910,000		17,290,000	18,590,000							
Requested Funds:					Cou	uncil Packet Page	Number 141							

- Concept design discussions underway
- PND consulted for additional input
- Ports is considering impact of estimated 30 cruise ships



N	ΛUΙ	NIS PROJECT	ΓР	H20A - CR	UISE SHIP 1	ΓΕΓ	RMINAL DESI	GI	V		
DESC		BUDGET		EXPENSED	ENCUMBERED		MUNIS AVAILABLE	EN	PENDING CUMBRANCES	,	ACTUAL AVAILABLE
Engineering and Architectural	\$	273,000	\$	-	\$.	- :	\$ 273,000	\$	-	\$	273,000
Contingency	\$	117,000	\$	-	\$.	- :	\$ 117,000	\$	-	\$	117,000
Advertising	\$	-	\$	-	\$.	- :	\$ -	\$	-	\$	-
General Supplies	\$	-	\$	-	\$.	- :	\$ -	\$	-	\$	-
	\$	390,000	\$	-	\$	- :	\$ 390,000	\$	-	\$	390,000





Project Description: This is maintenance required to ensure the integrity of the mooring buoy. This project will inspect the tri-plate and anchor chain connecting to the 35, 000 lb anchors. It will inspect the anchor chain at the mudline, remove marine growth from the buoy, and inspect the buoy for structural integrity. It will also confirm GPS Coordinates for anchor locations.

Project Need: The structural integrity of the buoy system is critical to be able to provide this as an emergency asset. Materials can degrade over time and it is important that we keep this type of maintenance on a 4-5 year rotation in order to identify weakness or replacement needs.

Development Plan & Status (Include Permit and Utility Requirements):
This buoy system is located in State waters and permitted by the
Department of Natural Resources. A copy maintenance records and
replacement records will be provided to DNR.

Cost Assumptions: A quote for a flat fee labor service for \$25,000 has come in from Resolve/Magone Marine, with an additional quote from LFS Dutch for \$10,365 for materials. The contingency on this project is expected to cover additional materials if needed.

Cost Assumptions	
Engineering, Design, Const Admin	
Other Professional Services	25,000
Construction Services	13,462
Machinery & Equipment	-
Subtotal	38,462
Contingency (set at 30%)	11,538
TOTAL	50,000
Less Other Funding Sources (Grants, etc.)	•
Total Funding Request \$	50,000

FY20-24 CMMP

Emergency Mooring Buoy Maintenance | Ports

Estimated Project & Purchase Timeline

Pre Design: FY 2020 Engineering/Design: FY 2020 Purchase/Construction: FY 2020







400000000000000000000000000000000000000	Appropriated	Fiscal Year Funding Requests													
Revenue Source	Funds	FY20	FY21	FY22	FY23	FY24	Total								
General Fund (DEPT)							*								
1% Sales Tax							*								
Grant							-								
Proprietary Fund		50,000					50,000								
TOTALS \$	S 64	50,000		-	- 6	- 1	50,000								
Requested Funds:		565		Council	Packet Pa	age Numb	er 145								

Scope of work being developed with input from Ports

N	MUNIS PROJECT PH20B - MOORING BUOY MAINTENANCE													
DESC	BUDGET		BUDGET		BUDGET EXPENSED		ENCUMBERED		MUNIS AVAILABLE	ENG	PENDING CUMBRANCES	Å	ACTUAL AVAILABLE	
Engineering and Architectural	\$	-	\$ -	- \$	-	\$	-	\$	-	\$	-			
Other Professional	\$	25,000	\$ -	- \$	-	\$	25,000	\$	-	\$	25,000			
Telephone / Fax / TV	\$	162	\$ -	- \$	-	\$	162	\$	-	\$	162			
Contingency	\$	11,538	\$ -	- \$	-	\$	11,538	\$	-	\$	11,538			
Machinery & Equipment	\$	13,300	\$ -	- \$	-	\$	13,300	\$	-	\$	13,300			
	\$	50,000	\$ -	- \$	-	\$	50,000	\$	-	\$	50,000			







Council Packet Page Number 148

Project Description: Rescue Vessel Engine Upgrade

Project Need: The Tide Breaker runs on two Yamaha F250. Both of these engines are original to the vessel. The Engines have had on going issues with water and seals that can no longer be replaced. We have sent out one of the engines for a complete rebuild. This puts the vessel out of service. Yamaha is phasing out the F250 model that is on the Tide Breaker. We would purchase two Yahama LF300's and maintain the F250 as back up for the Tide Breaker so that engine maintenance does not take the vessel out of commission. The LF300 could eventually serve as back up engines for a new response vessel. The costs includes shipping.

Development Plan & Status (Include Permit and Utility Requirements):

Cost & Financing Data: Anticipated cost is \$50,500 with an additional mandatory 30% contingency totaling \$65,650.

FY20-24 CMMP

Rescue Vessel Engine Upgrade | Ports

Estimated Project & Purchase Timeline

Pre Design: FY 2020 Engineering/Design: FY 2020 Purchase/Construction: FY 2020



Cost Assumptions	
Engineering, Design, Const Admin	- 32
Other Professional Services	
Construction Services	17
Machinery & Equipment	50,500
Subtotal	50,500
Contingency (set at 30%)	15,150
TOTAL	65,650
Less Other Funding Sources (Grants, etc.)	15.4
Total Funding Request \$	65,650

Revenue Source	Appropriated	Fiscal Year Funding Requests													
Revenue Source	Funds	FY20	FY21	FY22	FY23	FY24	Total								
General Fund (DEPT)							7.								
1% Sales Tax							- 9								
Grant															
Proprietary Fund		65,650					65,650								
TOTALS \$	1.4	65,650	- 2	- 1	22		65,650								
Requested Funds:		- SOUND OF THE OWNER O	7 -			20000000	- Alexandra and								

- Engine specs were developed
- Price quotes obtained from 3 vendors
- Engines and spare props ordered and installation completed 10-5-20
- #4 Recommendation is to close this project







M	MUNIS PROJECT PH20C - RESCUE VESSEL ENGINE UPGRADE													
DESC	BUDGET		EXPENSED		ENCUMBERED		MUNIS AVAILABLE		PENDING ENCUMBRANCES		,	ACTUAL AVAILABLE		
Engineering and Architectural	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
Other Professional	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
Telephone / Fax / TV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
Contingency	\$	15,150	\$	-	\$	-	\$	15,150	\$	-	\$	15,150		
Machinery & Equipment	\$	50,500	\$	41,619	\$	-	\$	8,881	\$	-	\$	8,881		
	\$	65,650	\$	41,619	\$	-	\$	24,031	\$	-	\$	24,031		





PROJECT DESCRIPTION: This project will remove material from the channel bar that crosses the entrance of Iliuliuk Bay before vessels can enter Dutch Harbor. The dredging will increase the depth of water to accommodate the draft of large vessels transiting the channel and utilizing the Unalaska Marine Center and facilities inside of Dutch Harbor. See attachment for general area of dredge location. The City will work with the Corps of Engineers to help fund, design, construct, and maintain this project. The first step in the process is conducting the biological assessments, understand the impact of dredging to beachfronts inside of the harbor, and working on application with the Corps of Engineers to partner for the dredging. This dredging project will allow deeper draft vessels to enter into Dutch Harbor including tankers, container ships and breakbulk vessels. This project will also reduce delayed arrival and departure of current vessels entering into to Dutch Harbor due to storm surge and swell in the channel. The current estimate to be removed is 23,400 CY.

PROJECT NEED: Due to a bar that crosses the entrance channel vessels entering the port are limited by their draft rather than their need for services the community can provide. Numerous vessels passing the community cannot enter our port. Depending upon sea conditions the depth under keel for vessels currently utilizing the port can be as little as one meter according to the Alaska Marine Pilots. In storm conditions especially any northerly wind the sea height can make this situation worse by causing vessels to pitch resulting in contact with the sea floor where the bar is located. This represents both a safety concern as well as an economic constraint upon the community. Dredging the entrance channel to a sufficient depth and width would alleviate this problem.

DEVELOPMENT PLAN & STATUS (INCLUDE PERMIT AND UTILITY REQUIREMENTS): This project has been included on the Senate Bill WRDA. The City is working through the Cost Benefit Analysis of the project. This is necessary to show the Corps that this project has benefit to the nation and worthy of the Corps of Engineers time and expenses. We continue to move forward with understanding some of the other key pieces of the project that will keep it moving forward efficiently. Some of the pieces will be the biological assessment and impacts of dredging and any impacts dredging may have on the inner harbor. The overall cost is to be evaluated. The City intends on working with the Corps of Engineers to accomplish this project. The immediate funding request is for feasibility and biological information required for the Corps of Engineers applications. We will also need to understand if the change in the contour of the channel entrance as any impact inside the harbor including beachfront.

COST & FINANCING DATA:

Cost Assumptions	
Other Professional Services	1,500,000
Engineering, Design, Construction Admin	1,000,000
Construction Services	34,936,750
Machinery & Equipment	Sept. Section (Control of Control
Subtotal	37,436,750
Contingency (0%)	
Total Funding Request	37,436,750

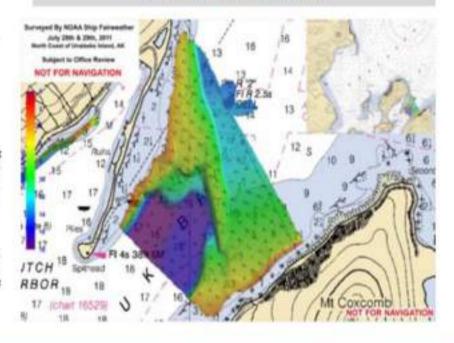
FY21-25 CMMP

ENTRANCE CHANNEL DREDGING | PORTS

PH201 | CAPITAL PROJECT

ESTIMATED PROJECT & PURCHASE TIMELINE

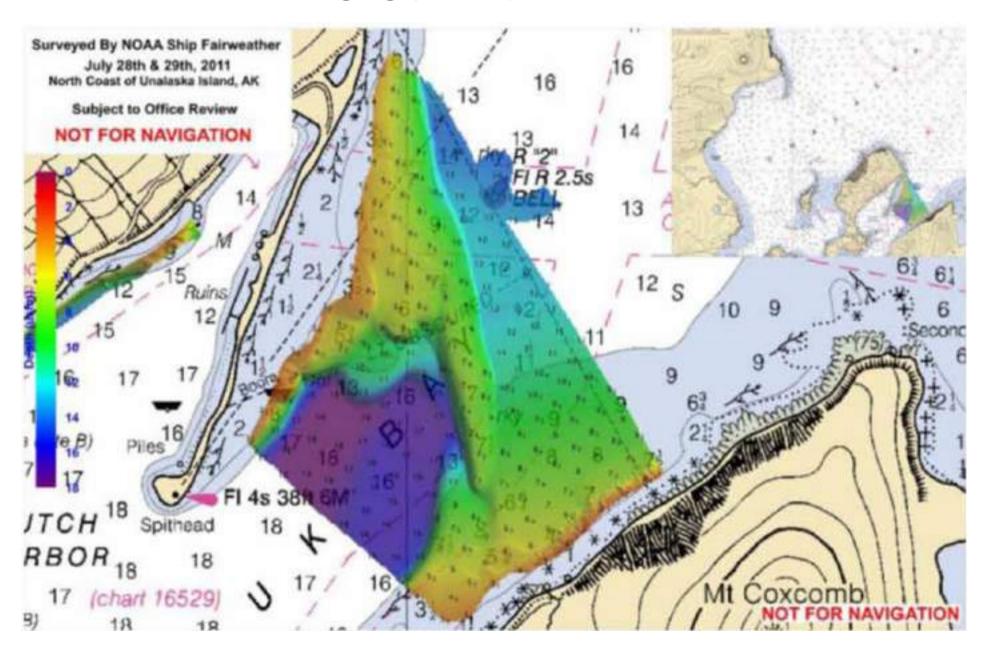
Pre Design: FY 2019 Engineering/Design: FY 2020 Purchase/Construction: FY 2022



REVENUE	APPROPRIATED	FISCAL YEAR FUNDING REQUESTS													
SOURCE	FUNDS	FY21	FY22	FY23	FY24	FY25	Total								
General Fund	2,500,000		8,734,000				11,234,000								
1% Sales Tax															
Grant			26,202,750				26,202,750								
Proprietary Fund															
TOTALS \$	2,500,000		34,936,750				37,436,750								
Requested Funds:				Coun	cil Packet	Page Nu	mber 153								

- This project will remove 182,000 cubic yards of material from an area 600' x 600' at the channel bar that crosses the entrance of Iliuliuk Bay enabling vessels to enter Dutch Harbor safely
- The bar causes inefficiencies in the delivery of fuel, durable goods, and exports to/from Dutch Harbor
- Ports is working with the United States Army Corps of Engineers (USACE) in the planning stage and expect dredging in FY22
- USACE completed their Final Feasibility Report and Final Environmental Assessment dated November 2019
- USACE is planning on presenting that report to the COU and the public
- Estimated Total Cost is \$30,445,000 with the City share at \$7,611,250
- USACE Recommended Plan:
 - Dredge Channel to -58 feet MLLW
 - Dredge Volume 182,000 CY
 - Length of Channel 600 Feet
 - Width of Channel 600 Feet
 - Maintenance Dredging 16,000 CY @ 25 yrs

MUNIS PROJECT PH201 - ENTRANCE CHANNEL DREDGING													
DESC	BUDGET			EXPENSED	PENSED ENG		MUNIS AVAILABLE		PENDING ENCUMBRANCES			ACTUAL VAILABLE	
Engineering & Architectural	\$	1,000,000	\$	-	\$	-	\$	1,000,000	\$	-	\$	1,000,000	
Other Professional	\$	1,091,212	\$	1,029,385	\$	-	\$	61,827	\$	-	\$	61,827	
Construction Services	\$	408,538	\$	25,175	\$	-	\$	383,363	\$	-	\$	383,363	
Telephone / Fax / TV	\$	250	\$	-	\$	-	\$	250	\$	-	\$	250	
	\$	2,500,000	\$	1,054,560	\$	-	\$	1,445,440	\$	-	\$	1,445,440	



PROJECT DESCRIPTION: This project includes the engineering, permitting, and dredging at the faces of the Light Cargo Dock and the Unalaska Marine Center positions 17. This project is proposed to complement other pending capital projects in the Port.

With the dredging of the entrance channel larger vessels will be able to enter into Dutch Harbor. The depths at the Unalaska Marine Center vary from -32' and -45' at MLLW. Dredging at the face of the Unalaska Marine Center would create a constant -45' from Positions 1-7. This will accommodate deeper draft vessels throughout the facility. The existing sheet pile is driven to approximately -58' and dredging to -45 will not undermine the existing sheet pile. This project is primarily to accommodate large class vessels. Many of the vessels currently calling the Port must adjust ballast to cross the entrance channel and dock inside Dutch Harbor. We are proposing that in concert with the Dredging at the UMC we also dredge in front of the LCD. The LCD is scheduled to handle some of the regular customers using the Unalaska Marine Center. These customers will be displaced during construction of Positions 3 and 4. Dredging in front of the Light Cargo Dock will also make this dock more accessible for current customers. Vessels using the Light Cargo Dock that draw more than 22' must place another vessel between the dock face and their vessel in order to get enough water under the keel.

PROJECT NEED: The completion of this dredging will enhance current and future operations by creating usable industrial dock face that is designed for vessels in varying lengths and tonnage

DEVELOPMENT PLAN & STATUS (INCLUDE PERMIT AND UTILITY REQUIREMENTS): This dredging project is in support of both the UMC position 3 and 4 Replacement project and the dredging of the entrance channel. The estimates for dredging of the Light Cargo Dock include 6000 CY of dredging and 3100 CY of shot rock slope protection. The dredging material will not be removed; however, it will be relocated on the sea floor. Dredging at UMC estimated to relocate 6000 CY of dredging material and will require approximately 1200 CY of shot rock slope protection.

COST & FINANCING DATA:

Cost Assumptions	
Other Professional Services	
Engineering, Design, Construction Admin	109,650
Construction Services	1,932,000
Machinery & Equipment	
Subtotal	2,041,650
Contingency (30%)	612,495
Total Funding Request	2,654,145

FY21-25 CMMP

LCD & UMC DREDGING | PORTS

PH602 | CAPITAL PROJECT

ESTIMATED PROJECT & PURCHASE TIMELINE

Pre Design: FY 2019

Engineering/Design: FY 2023 Purchase/Construction: FY 2023



LIGHT CARGO DOCK, BARGE, TRAMPER
BARGE IS BEING USED AS A "SPACER" TO PROVIDE DEPTH FOR
TRAMPER

(2000)340300034001400001	APPROPRIATED	FISCAL YEAR FUNDING REQUESTS													
REVENUE SOURCE	FUNDS	FY21	FY22	FY23	FY24	FY25	Total								
General Fund			, management												
1% Sales Tax															
Grant															
Proprietary Fund	109,650			2,544,495			2,654,145								
TOTALS \$	109,650			2,544,495			2,654,145								
Requested Funds:				Co	uncil Pack	et Page Nu	ımber 157								

- This project includes the engineering, permitting, and dredging at the faces
 of the Light Cargo Dock and the Unalaska Marine Center positions 1-7. The
 completion of this dredging will enhance current and future operations by
 creating useable industrial dock face that is designed for vessels in varying
 lengths and tonnage
- Ports is currently working with PND Engineers on the initial planning phases with dredging in FY22-23 in conjunction with the Entrance Channel Dredging project
- No additional funding requested for this project

MUNIS PROJECT PH602 - LCD & UMC DREDGING												
DESC BUDGET				EXPENSED ENCUMBERED			MUNIS AVAILABLE	PENDING ENCUMBRANCES		ACTUAL AVAILABLE		
Other Professional	\$	109,650	\$	-		\$ -		\$ 109,650	\$	-	\$	109,650
	\$	109,650	\$	-		\$ -		\$ 109,650	\$	-	\$	109,650



15

PROJECT DESCRIPTION: This project is an additional phase to the Robert Storrs Float improvement project. It will remove the existing A and B Floats at the Harbor and reconfigure the Harbor to accommodate the new float system ADA gangway and create uplands for parking and a public restroom. It will also include a fire suppression system, electric and year-round water supply to Harbor users and new piling

PROJECT NEED: This project would include replacing the deteriorated floats and reconfiguring the floats and fingers of A and B Floats to include updated electrical systems, lighting, fire suppression, year-round utilities, and an ADA-required gangway. Based on current engineer concepts, a reconfiguration of A and B Floats will at minimum create 30 additional slips plus linear tie options to accommodate part of the 37 vessel waiting list. Reconfiguration will also allow for development of the uplands for a certain amount of required parking and a public restroom. Because the current floats were relocated, they were arranged in the harbor based on the materials at hand and not with consideration to the best use of the basin. In order to accommodate the vessel demand at the Robert Storrs Harbor, reconfiguration of the floats would allow for better use of the basin based on bathymetry and navigational approaches and also allow for additional vessel slips, with minimal fill and no dredging. It will add a significant number of slips for vessels 60° and under. This is an extension of the Robert Storrs Float Replacement Project. C Float is was completed in FY16. As the Float Replacement Project for Robert Storrs is being constructed in phases it was logical to separate the phases into separate project tracking purposes.

DEVELOPMENT PLAN & STATUS (INCLUDE PERMIT AND UTILITY REQUIREMENTS): The current estimates place this project at approximately 9.5 million dollars, based on engineers estimates for in kind replacement. We are eligible to apply for a 50% grant through the Alaska Department of Transportation and Public Facilities. 50% of the funding for this is estimated to come out of the Port Net Assets.

COST & FINANCING DATA:

Cost Assumptions	
Other Professional Services	
Engineering, Design, Construction Admin	650,000
Construction Services	7,000,000
Machinery & Equipment	
Subtotal	7,650,000
Contingency (30%)	2,295,000
Total Funding Request	9,945,000

FY21-25 CMMP

ROBERT STORRS SMALL BOAT HARBOR IMPROVEMENTS (A & B FLOATS) | PORTS

PH905 | CAPITAL PROJECT

ESTIMATED PROJECT & PURCHASE TIMEUNE

Pre Design: FY 2019 Engineering/Design: FY 2020 Purchase/Construction: FY 2022



Existing Condition (left) Side Tie: 643 feet Slips: 6 - 42 foot & 6 -60 foot

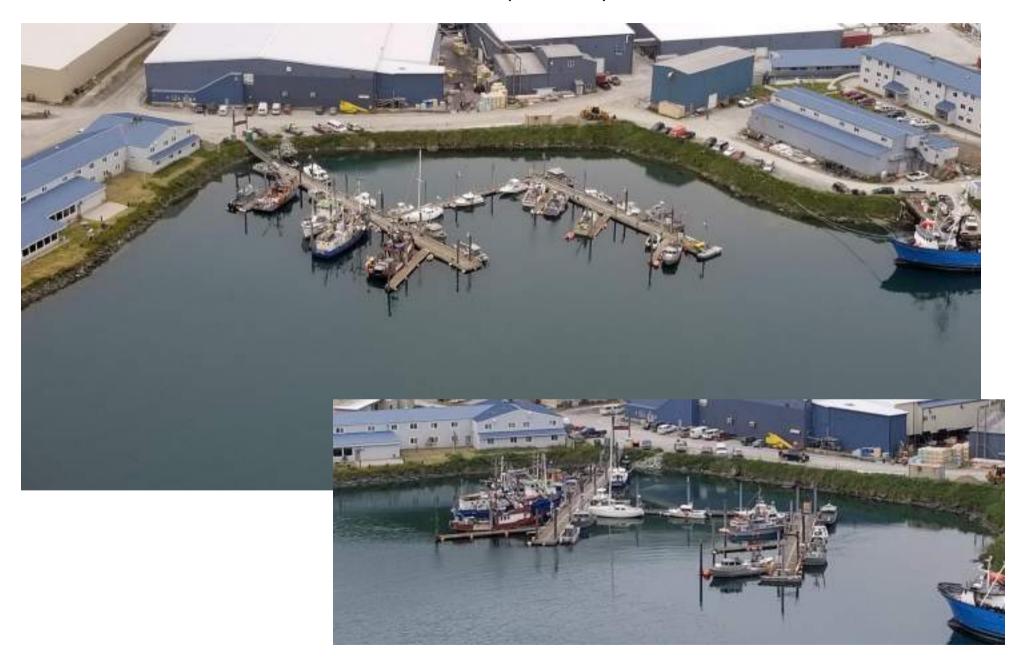
Proposed Concept (right) Side Tie: 218 feet Slips: 22—26 foot, 13 - 32 foot, & 42 foot



REVENUE SOURCE	APPROPRIATED	FISCAL YEAR FUNDING REQUESTS								
REVENUE SOURCE	FUNDS	FY21	FY22	FY23	FY24	FY25	Total			
General Fund			36							
1% Sales Tax										
Grant			3,250,000				3,250,000			
Proprietary Fund	650,000		6,045,000				6,695,000			
TOTALS \$	650,000		9,295,000				9,945,000			
Daguacted Funds	550 mark (500 mark)				Cou	ncil Packet Pac	ne Number 161			

- Ports worked with PND Engineers developing conceptual plans which are complete. Scoping is complete and the Port would like to pursue this replacement project upon completion of the present UMC Positions 3&4 project
- Additional tideland lease from the State is required for float extension and land use agreement or land swap with Unisea for uplands development (parking)
- Ports is currently working with Planning on complex tideland acquisition from the State and a property swap with UniSea
- The design will be used to apply for matching ADOT grant funding with possible construction in FY23
- Council will be briefed/presented with options for Design/Build, Design Best Value Bid, and Design/Bid/Build for the A and B Float replacement
- Ports will not pursue construction without matching grant funds through the Harbor Grant matching program
- Pacesetter Way R/W was surveyed by LCG Lantech
- Ports is researching pre-made float assembly options

MUNIS PROJECT PH905 - ROBERT STORRS SBH IMPROVEMENTS											
DESC		BUDGET		EXPENSED	Eľ	NCUMBERED		MUNIS AVAILABLE	EN	PENDING CUMBRANCES	ACTUAL VAILABLE
Engineering and Architectural	\$	630,500	\$	-	\$	22,360	\$	608,140	\$	-	\$ 608,140
Survey Services	\$	1,500	\$	1,423	\$	-	\$	77	\$	-	\$ 77
Telephone / Fax / TV	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Advertising	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Contingency	\$	18,000	\$	-	\$	-	\$	18,000	\$	-	\$ 18,000
	\$	650,000	\$	1,423	\$	22,360	\$	626,216	\$	-	\$ 626,216



PROJECT DESCRIPTION: The Unalaska Airport Terminal Building has a one level roof with a raised derestory, which is in need of replacement with a gable roof.

PROJECT NEED: The building is an approximately 16,200 SF facility with an Inverted Roof Membrane Assembly (IRMA) that slopes to internal roof drains. The design relies on insulation that is placed on top of a waterproof membrane which covers the structural deck. Concrete pavers (ballast) placed over the entire roof hold down the insulation. The pavers deteriorate rapidly compared to the membrane and debris and organics accumulate in joints preventing water access to roof drains. Inspection of the membrane is complicated due to the difficulty in removing the pavers and insulation. Chronic leaks have been reported at isolated areas during periods of high wind and rain. Two permeant under ceiling water catchment systems consisting of plastic, drain pan, hose, and 5 gallon buckets merely contain the leaks inside the building. Numerous attempts have been made over the years to repair the leaks which have all achieved limited success. An architectural/engineering firm was hired in 2008 to design a repair which was then publicly bid and the repairs were made. This failed to preventing roof leaks.

DEVELOPMENT PLAN & STATUS (INCLUDE PERMIT AND UTILITY REQUIREMENTS): A new peaked gable roof with adequate pitch is in the concept stage.

Cost & Rinancing Data: Funding for an architectural/engineering firm to perform an onsite inspection, evaluation, and produce plans, specifications, and bid package for a

peaked gable roof design was publicly solicited with 5 proposals received on 1-31-18. The budgetary estimate for the design services is estimated to be \$140,000.

Cost Assumptions Engineering Services 10,000 Other Professional Services 130,000 Machinery and Equipment 0 Construction Services TBD Subtotal 140,000 Included Contingency 30% of Subtotal 140,000 Total Funds Appropriated in FY18 (140,000)

Total FY19 Request \$

FY19-23 CMMP

AIRPORT TERMINAL ROOF REPLACEMENT | AIRPORT

ESTIMATED PROJECT & PURCHASE TIMELINE

Pre Design: FY 2018
Engineering/Design: FY 2018-2019
Purchase/Construction: FY 2020





REVENUE SOURCE	APPROPRIATED	FISCAL YEAR FUNDING REQUESTS							
	FUNDS	FY19	FY20	FY21	FY22	FY23	Total		
General Fund									
1% Sales Tax									
Grant									
Proprietary Fund (Airport)	140,000		TBD				TBD		
TOTALS \$	140,000		TBD				TBD		

0

- The Unalaska Airport Terminal Building has a flat Inverted Roof Membrane Assembly (IRMA) with a raised clerestory with a history of leaking
- The IRMA was completely replaced in 2009. Temporary sealing of panel joints on the clerestory finally stopped the leakage in 2017
- ECI Architecture was awarded the design contract after an RFQ process and conducted a site visit and an invasive roof and clerestory study in August 2018 in conjunction with DPW Facilities Maintenance
- The results of that study recommend to wait for the full exterior remodel that will be needed in the next 10-15 years
- ECI Architecture prepared options and recommendations with costs that will be used to update the construction budget through the CMMP process in the following years
- ECI's recommendations show that the building will require a \$9 million dollar renovation in about 10 years
- No additional funding requested for this project
- #5- Recommendation is to close this project

MUNIS PROJECT AP18A - AIRPORT TERMINAL ROOF REPLACEMENT											
DESC		BUDGET		EXPENSED	EN	ICUMBERED		MUNIS AVAILABLE	EN	PENDING ICUMBRANCES	ACTUAL AVAILABLE
Engineering and Architectural	\$	40,000	\$	10,468	\$	-	\$	29,532	\$	-	\$ 29,532
Construction Services	\$	99,450	\$	-	\$	-	\$	99,450	\$	-	\$ 99,450
Telephone / Fax / TV	\$	200	\$	40	\$	-	\$	160	\$	-	\$ 160
Advertising	\$	350	\$	-	\$	-	\$	350	\$	-	\$ 350
	\$	140,000	\$	10,508	\$	-	\$	129,492	\$	-	\$ 129,492



PROJECT DESCRIPTION: This project consists of the full renovation of both kitchens in units 69 & 73 and 81 & 85 (4 kitchens and 6 bathrooms total). The work will replace all cabinets, countertops, and flooring in both units of both duplexes, and will also include some electrical, plumbing, fixtures, and parts as necessary.

PROJECT NEED: This project has been nominated due to the age and condition of the cabinets, countertops, and flooring in both units of both duplexes. The cabinets and countertops in the units are original from 1980, meaning they are 40 years old. Labor and maintenance cost are increasing. Over time, some cabinet doors have been replaced with plywood, and some hinges don't hold well because the screw holes have been stripped. In addition, many drawers in all units do not function properly due to worn out or missing drawer guide parts and finding replacement parts has become quite difficult. The countertops have loose laminate as well as chips and burns, which are difficult to repair and nearly impossible to match. The flooring was replaced in all of the units in 2000; however, these floor coverings now have tears, holes, and stains as a result of fifteen years of use since that installation was completed.

If left in their current condition, employee tenants will have countertops, cabinets, and flooring which will be difficult to operate, keep clean and are potentially hazardous. Drawers and doors that will not open or slide properly could cause injury, cracked countertops can harbor dangerous bacteria, and irregular flooring surfaces are a trip hazard. These current issues will remain and new issues will arise as the units age, requiring maintenance costs to increase.

Through this project, the City will gain serviceable components while reducing maintenance costs. These kitchen renovations will act to retain or more likely increase the property's value for years to come and increase desirability, which can be important for employee recruiting and retention.

DEVELOPMENT PLAN & STATUS (INCLUDE PERMIT AND UTILITY REQUIREMENTS): ECI Architecture prepared final plans in July 2018. Regan Engineering assembled the bid package in October 2018 with bids being let on March 8, 2019 due on April 9, 2019. Industrial Resources, Inc (IRI) was the selected contractor. Project scope was reduced from 4 units to 2 units because IRI's bid exceeded available funding. Work proceeded on units 69 & 73.

COST & FINANCING DATA:

FY21-25 CMMP

LEAR RD DUPLEXES KITCHEN & BATH RENOVATIONS | HOUSING

EH18A | MAJOR MAINTENANCE

ESTIMATED PROJECT & PURCHASE TIMELINE

Pre Design: NA Engineering/Design: NA Purchase/Construction: FY 2024

Lear Road Duplexes



Cost Assumptions

Engineering, Design, Const	Admin	60,000
Other Professional Service	5	10,000
Construction Services		426,000
Machinery & Equipment		0
	Subtotal	496,000
Contingency (set at 30%)		148,800
	TOTAL	644,800

REVENUE SOURCE	APPROPRIATED	FISCAL YEAR FUNDING REQUESTS							
	FUNDS	FY21	FY22	FY23	FY24	FY25	Total		
General Fund	400,000				244,800		644,800		
1% Sales Tax									
Grant									
Proprietary Fund									
TOTALS \$	400,000				244,800		644,800		
Requested Funds:									

- Project consists of the full reno of kitchens and bathrooms in both units (4) kitchens and 6 bathrooms total). This replaces cabinets, appliances, countertops, flooring in both duplexes, and plumbing and fixtures
- ECI Architecture prepared final plans in July 2018.
- Regan Engineering assembled bid package in October 2018
- The work was bid on March 8, 2019 with bids due on April 9, 2019
- Tenant considerations are being accommodated through Housing
- Three bids received with low bid half what the other two bids were
- Low bidder allowed to withdraw because they omitted some work
- Scope reduced to only the two 3 bed units to accommodate budget
- Work awarded to IRI for \$235,586
- Cabinets, countertops, and bathroom fixtures are installed
- Work complete on first two units
- Additional funding will be requested in future year to complete other 2 units

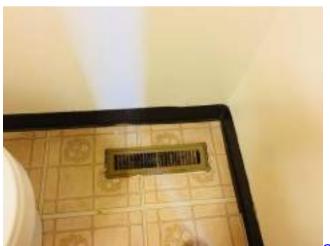




MUNIS PR	OJI	ECT EH18	Α -	LEAR R	OA	D DUPLEX	X k	KITCHEN RE	NOVATIONS		
DESC	BUDGET		E/	EVDENSED		ENCLIMBEDED		MUNIS	PENDING	ACTUAL	
DESC		BODGET	L	EXPENSED ENCUMBERED			AVAILABLE	ENCUMBRANCES	A۱	/AILABLE	
Salaries and Wages	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-
Health Insurance Benefit	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-
FICA/Medicare Employer Match	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-
PERS Employer Benefit	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-
Unemployment Insurance	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-
Workers Compensation Ins	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-
Other Employee Benefits	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-
Engineering and Architectural	\$	38,550	\$	27,668	\$	11,399	\$	(517)	\$ -	\$	(517)
Solid Waste	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-
Construction Services	\$	237,356	\$	233,586	\$	-	\$	3,770		\$	3,770
Telephone/FAX/TV	\$	350	\$	347	\$	-	\$	3	\$ -	\$	3
Contingency	\$	104,000	\$	-	\$	-	\$	104,000	\$ -	\$	104,000
General Supplies	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-
Facility Maintenance	\$	19,744	\$	-	\$	-	\$	19,744	\$ -	\$	19,744
	\$	400,000	\$	261,600	\$	11,399	\$	127,000	\$ -	\$	127,000







Council Packet Page Number 172



Typical gasifier used to incinerate garbage and burn toxic chemicals/fumes

See page 120

For more information about this project update, contact:

Tom Cohenour Director of Public Works / Contracting Officer City of Unalaska, AK 99685 907-581-1260 office 907-359-5056 cell

The End

CITY OF UNALASKA UNALASKA, ALASKA

RESOLUTION NO. 2020-38

A RESOLUTION OF THE UNALASKA CITY COUNCIL RENEWING THE CITY'S POLICY ON PARTICIPATION IN FUNDING ELECTRIC PRIMARY AND SECONDARY UTILITY LINE EXTENSIONS FOR A FOUR-YEAR PERIOD STARTING FISCAL YEAR 2022 AND ENDING FISCAL YEAR 2025.

WHEREAS, there exists in the community the need for industrial, commercial and residential construction; and

WHEREAS, the costs of extension of electric utilities is often the deciding factor when determining the feasibility of a construction project; and

WHEREAS, the Unalaska City Council wishes to provide financial participation for each customer class at a level that makes the extension affordable for the customer, but also allows a reasonable return on investment for the utility; and

WHEREAS, the Unalaska City Council wishes to participate in funding of Industrial, Large General and Small General primary electrical line extensions; and

WHEREAS, the Unalaska City Council wishes to participate in funding of Residential primary and secondary electrical line extensions; and

WHEREAS, it is reasonable for the electric utility to invest in a service if the annual revenue raised from that service is equal to or greater than the City's investment; and

WHEREAS, the Unalaska City Council has determined that City funding shall be on a case by case basis and City funding shall not, in any event, exceed seventy-five percent (75%) of the cost of extension of primary and secondary electric lines and shall not exceed the following:

Industrial Primary Line Extension: \$90,000.00
Large General Primary Line Extension: \$36,000.00
Small General Primary Line Extension: \$5,300.00
Residential Primary and Secondary Line Extension: \$14,000.00

Subdivisions and Line Extensions:

Provide section cans and transformers free of charge

NOW THEREFORE BE IT RESOLVED that the Unalaska City Council approves the renewal of the City's policy on participation in funding electric primary and secondary utility line extensions for a four year period starting July 1, 2021; and

BE IT FURTHER RESOLVED that this policy of funding utility extensions will continue until June 30, 2025, at which time the Unalaska City Council will reconsider whether to continue such funding.

PASSED AND ADOPTED by a duly cons 2021.	tituted quorum of the Unalaska City Council on June 8,
	Vincent M. Tutiakoff, Sr. Mayor
ATTEST:	
Marjie Veeder, CMC City Clerk	

CITY OF UNALASKA UNALASKA, ALASKA

RESOLUTION NO. 2020-39

A RESOLUTION OF THE UNALASKA CITY COUNCIL RENEWING THE CITY'S POLICY ON PARTICIPATION IN FUNDING WATER AND SEWER UTILITY EXTENSION COSTS FOR PRIMARY AND SECONDARY LINE EXTENSIONS FOR A FOUR-YEAR PERIOD STARTING FISCAL YEAR 2022 AND ENDING FISCAL YEAR 2025

WHEREAS, there exists in the community the need for residential construction; and

WHEREAS, the costs of extension of water and sewer utilities is often the deciding factor when determining the feasibility of a residential construction project; and

WHEREAS, the Unalaska City Council wishes to participate in funding of Industrial, Large General, and Small General primary water and sewer utility line extensions; and

WHEREAS, the Unalaska City Council wishes to participate in funding of Residential primary and secondary water and sewer utility line extensions; and

WHEREAS, the Unalaska City Council has determined that City funding shall be on a case by case basis and City funding shall not, in any event, exceed seventy five percent (75%) of the cost of extension of water and sewer utility line extensions and shall not exceed \$75.00 per linear foot of each water and sewer utility line extension.

NOW THEREFORE BE IT RESOLVED that the Unalaska City Council approves renewal of the City's policy on participation in funding water and sewer utility extension costs for primary and secondary line extensions starting July 1, 2021; and

BE IT FURTHER RESOLVED that this policy of funding water and sewer utility extensions will continue until June 30, 2025, at which time the Unalaska City Council will reconsider whether to continue such funding.

PASSED AND ADOPTED by a duly constituted quorum of the Unalaska City Council on June 8, 2021

	Vincent M. Tutiakoff, Sr. Mayor	
ATTEST:		
Marjie Veeder, CMC City Clerk	_	

MEMORANDUM TO COUNCIL

To: Mayor and City Council Members From: Dan Winters, Director of Public Utilities

Through: Erin Reinders, City Manager

Date: June 8, 2021

Re: Resolution No. 2021-38 Renewing the City's policy on participation in funding

electric primary and secondary utility line extensions for a four-year period starting

July 1, 2021 and ending July 1, 2025

Resolution No. 2021-39 Renewing the City's policy on participation in funding water and sewer utility extension costs for primary and secondary line extension

for a four-year period starting July 1, 2021 and ending July 1, 2025

SUMMARY: Resolutions 2021-38 and 2021-39 authorize continuation of the City's policy of financial participation in utility service extensions. The resolutions define the City's policy on participation in the cost of the extension of primary Electric, Water and Sewer services for Industrial ratepayers, and for the extension of primary and secondary Electric, Water and Sewer lines for Residential ratepayers. In FY 2020, the City reimbursed four residential customers for utility line installations for a total amount of \$6,626.35. If adopted, these resolutions will expire on July 1, 2025.

<u>PREVIOUS COUNCIL ACTION</u>: Council first enacted the policy of financial participation in Water and Wastewater primary lines in FY1991.

In FY2000, Council expanded the policy to include Residential, Small General, Large General, and Industrial Electric primary line extensions.

Each year since their inception, Council has approved resolutions allowing the City to participate financially in Utility line extension.

At the May 26, 2020 Council Meeting, Council adopted Resolutions 2020-31 and Resolution 2020-32, renewing the City's policy on participation in the cost of the extension of Electric, Water and Sewer services for residential and Industrial ratepayers. At this meeting, Council's general consensus was to explore ways to lengthen the time period of this program so the policy need not be visited on an annual basis.

BACKGROUND: The City recognized that the extensions of primary line utilities are very expensive for property owners in Unalaska. These programs were designed to help defray these costs., and wanted to encourage development.

<u>DISCUSSION</u>: These resolutions are brought forward for Council's consideration each Fiscal Year to identify the City's policy on financial participation in Water, Sewer and Electric utility extension costs. These resolutions, if approved, will expire June 30, 2025. In keeping with

Council's wishes to extend this policy out more, this expiration date coincides with the end of the recent rates study implementation.

Through these resolutions, Council is approving financial participation in the funding of Electric, Water and Wastewater utilities extension costs for primary lines for Industrial, Large General, and Small General ratepayers, and primary and secondary electrical service line extensions, for Residential ratepayers, and for Water and Wastewater primary and secondary services.

The total reimbursement shall not exceed 75% of the cost for residential primary and secondary line extensions for electrical and 75% or \$75 per linear foot for primary and secondary water and sewer line extensions.

In any event, the total reimbursement for electrical line extension shall not exceed the following:

Industrial Primary Line Extension: \$90,000.00

Large General Primary Line Extension: \$36,000.00

Small General Primary Line Extension: \$5,300.00

Residential Primary and Secondary Line Extension: \$14,000.00

For all line extensions including subdivisions, the City will provide section cans and transformers free of charge.

<u>ALTERNATIVES</u>: Council could choose to not renew either or both of the policies, and allow them to expire on June 30, 2020. Council could also choose to amend the policy end date, or funding amount.

FINANCIAL IMPLICATIONS: In Fiscal Year 2021, the City reimbursed two customers for extensions for the cost of installing utilities. The total cost of FY2021 reimbursements for utility installation is \$6,626.35, as Table 1 below depicts.

Table 1

FY2020 Utility Reimbursements						
Customer Name	Reimbursement Amount	Utility Dept.				
McCracken	\$455.08	Electric				
Optimera \$6,171.27 Electric						

Total \$6,626.35

LEGAL: Not applicable.

STAFF RECOMMENDATION: Staff recommends adopting Resolutions 2020-38 and 2020-39.

PROPOSED MOTION: Move to adopt Resolution 2020-38 and Resolution 2020-39.

<u>CITY MANAGER'S COMMENTS</u>: I support staff's recommendation.

CITY OF UNALASKA UNALASKA, ALASKA

RESOLUTION 2021-40

A RESOLUTION OF THE UNALASKA CITY COUNCIL AUTHORIZING THE CITY MANAGER TO EXTEND THE TERM OF THE PROFESSIONAL SERVICES AGREEMENT WITH DIANNE BLUMER, BLUMER & ASSOCIATES FOR AN ADDITIONAL TERM

WHEREAS, the Unalaska City Council has determined it is beneficial to the City of Unalaska to retain a lobbyist; and

WHEREAS, the existing Professional Services Agreement with Dianne Blumer of Blumer & Associates, will expire on June 30, 2021; and

WHEREAS, the City of Unalaska wishes to retain Dianne Blumer to perform the duties of Lobbyist as directed by the City of Unalaska.

NOW THEREFORE BE IT RESOLVED that the Unalaska City Council authorizes the City Manager to extend the Professional Services Agreement with Dianne Blumer, Blumer & Associates for an additional term, effective July 1, 2021, through June 30, 2022, for a fee of \$71,000 plus reasonable expenses.

PASSED AND ADOPTED by a duly constituted quorum of the Unalaska City Council on June 8, 2021.

	Vincent M. Tutiakoff Sr.	
	Mayor	
ATTEST:		
Marjie Veeder, CMC		
City Clerk		

MEMORANDUM TO COUNCIL

To: Mayor and City Council Members

From: Michelle Price, Administrative Coordinator

Through: Erin Reinders, City Manager

Date: June 8, 2021

Re: Resolution 2021-40 Authorizing the City Manager to extend the term of the

Professional Services Agreement with Dianne Blumer of Blumer & Associates for

an additional term

SUMMARY: State lobbyist Dianne Blumer's contract with the City expires on June 30, 2021. Ms. Blumer submitted a letter of interest to the City Manager, expressing her interest to renew her contract (copy attached). Also attached is Resolution 2021-40 authorizing the City Manager to extend the term of the Professional Services Agreement with Dianne Blumer of Blumer & Associates, along with the proposed contract extension. Staff recommends approval.

PREVIOUS COUNCIL ACTION: Council adopted Resolution 2020-35 on June 9, 2020, authorizing the City Manager to enter into a Professional Services agreement contract for FY21 in the amount of \$71,000 plus reasonable expenses. Council budgeted \$71,000 for state lobbyist fees for FY22.

BACKGROUND: Dianne Blumer has been the City Council's lobbyist for state affairs since FY19 after Ray Gillespie's retirement. The table below provides a history of compensation rates for Dianne Blumer from FY19 - present.

YEAR	FEES	EXPENSES	TOTAL
FY19	\$ 71,000.00	\$0.00	71,000.00
FY20	\$ 71,000.00	1602.08	72,602.08
FY21	\$ 71,000.00	\$0	\$71,000
TOTAL	\$ 213,000.00	1602.08	214,602.08

<u>DISCUSSION</u>: Ms. Blumer's letter states that she is interested in continuing her services for the next fiscal year. She has not requested an increase in her retainer.

<u>ALTERNATIVES</u>: Council could renew the lobbying contract at the current level, recommend an increase to the base compensation rate or a cost of living increase, or not enter into a lobbying agreement.

<u>FINANCIAL IMPLICATIONS</u>: This expense is included in the FY22 budget for \$71,000, plus reimbursement for reasonable expenses.

LEGAL: None needed.

STAFF RECOMMENDATION: If Council agrees to authorize the City Manager to sign a renewal contract with Dianne Blumer of Blumer & Associates, Council should approve and adopt Resolution 2021-40.

PROPOSED MOTION: Move to adopt Resolution 2021-40.

<u>CITY MANAGER COMMENTS</u>: I recommend Council approve this resolution.

ATTACHMENTS:

- Letter of interest from Dianne Blumer dated May 12, 2021
- Proposed Modification of Professional Services Agreement

BLUMER & ASSOCIATES

6058 Azalea Dr., Anchorage, Alaska 99516 Government Relations, Consulting & Lobbying Services (907)575-2279

May 12, 2020

Mayor Tutiakoff City of Unalaska P.O. Box 610 Unalaska, Alaska 99865

Subject: Letter of Interest for FY 2022 Lobbying Services

Dear Mayor Tutiakoff:

Blumer & Associates is pleased to offer this Letter of Interest for consideration of the FY2022 lobbying contract representing the City of Unalaska.

It has been my distinct privilege to work with you, the City Manager, City Council and staff over the last four years. It definitely has been a challenging and unique year as we have experienced a world wide pandemic, economic shutdowns and continue working through another one of the most inexplicable legislative sessions I have experienced. Now as we work through the States fiscal deficits and the economic devastation related to COVID-19 we face even more challenges. I would be honored to continue to work on the list of priorities important to the community and to advocate adamantly in the upcoming special sessions and next year to bring those key projects to the forefront for consideration.

As the Principal of Blumer & Associates I personally offer over fifteen years of combined experience with the Alaska State Legislature and the Executive Branch, including recent direct advocacy on behalf of local governmental clients. I maintain a solid relationship with the Governor and his Cabinet, as well as a bi-partisan relationship with the House and Senate members, including leadership on both sides of the aisle.

I am well versed in the history, legislative goals, priorities, and role of local government. I have provided governmental affairs and lobbying services to the Alaska Municipal League and other cities over the last several years. On many occasions I have presented to various municipals/cities in relation to governmental and legislative matters.

Blumer & Associates possess the bipartisan professional relationships to ensure that your priorities and concerns are well represented and advocated for ensuring they will be heard and acted upon. I am fluent in local government priorities and resolutions on key legislative issues. I have had the pleasure of

serving the City of Unalaska over the last three years and am familiar with many of the local issues and key objectives.

In addition to advocating on various cities independent capital requests, I have supported statewide local government matters in the legislature including, but not limited to;

PERS/TRS employer contribution rate, community assistance / revenue sharing, shared fish tax, school bond debt reimbursement .supported maximum local control including multiple pieces of legislation, multiple budget appropriations, and push back against cost shifting.

I offer integrity, professionalism, familiarity with process, and the bipartisan relationships required to successfully represent the City of Unalaska. My work history includes, independent lobbying, Chief of Staff and Senior Policy Adviser in the legislative branch, executive level management positions in the Administration, including a Cabinet- level appointment by the Governor as the Commissioner of Labor and Workforce Development

I would be honored to continue working with the City of Unalaska during these challenging times and advocating heavily to ensure that your community is well represented.

Sincerely,

Dianne Blumer

Blumer & Associates

MODIFICATION OF PROFESSIONAL SERVICES AGREEMENT

This modification is made to that certain agreement dated June 8, 2021, between the City of Unalaska (hereinafter designated as "City") and Blumer & Associates, hereinafter designated as "Consultant". The Professional Services Agreement is modified as follows:

- 1. The Agreement is extended for an additional term effective July 1, 2021, through June 30, 2022.
- 2. The total payment under this Agreement shall not exceed \$71,000, plus reasonable expenses.
- 3. Payment for services to Consultant shall be as follows:

DATE	AMOUNT
July 1, 2019	\$1775.00
August 1, 2019	\$1775.00
September 1, 2019	\$1775.00
October 1, 2019	\$1775.00
November 1, 2019	\$1775.00
December 1, 2019	\$1775.00
January 1, 2020	\$14,200.00
February 1, 2020	\$14,200.00
March 1, 2020	\$14,200.00
April 1, 2020	\$14,200.00
May 1, 2020	\$1775.00
June 1, 2020	\$1775.00
TOTAL	\$71,000

CITY OF UNALASKA

Erin Reinders, City Manager Dianne Blumer STATE OF ALASKA STATE OF ALASKA) ss.) ss. Third Judicial District Judicial District) The foregoing instrument was acknowledged before The foregoing instrument was acknowledged before me this ____ day of June 2021 by ERIN me this day of June 2021, by DIANNE REINDERS, City Manager for the City of Unalaska, BLUMER on behalf of BLUMER & ASSOCIATES. a First Class Alaska Municipal Corporation, on behalf of the City of Unalaska. Notary Public, State of Alaska Commission expires Notary Public, State of Alaska Commission expires

BLUMER & ASSOCIATES

CITY OF UNALASKA UNALASKA, ALASKA

RESOLUTION 2021-41

A RESOLUTION OF THE UNALASKA CITY COUNCIL AUTHORIZING THE CITY MANAGER TO EXTEND THE TERM OF THE PROFESSIONAL SERVICES AGREEMENT WITH BRAD GILMAN OF ROBERTSON, MONAGLE & EASTAUGH FOR AN ADDITIONAL TERM

WHEREAS, the Unalaska City Council has determined it is beneficial to the City of Unalaska to retain a lobbyist in Washington, D.C.; and

WHEREAS, the existing Professional Services Agreement with Brad Gilman of Robertson, Monagle & Eastaugh, will expire on June 30, 2021; and

WHEREAS, the City of Unalaska wishes to retain Brad Gilman to perform the duties of Lobbyist as directed by the City of Unalaska.

NOW THEREFORE BE IT RESOLVED that the Unalaska City Council authorizes the City Manager to extend the Professional Services Agreement with Brad Gilman of Robertson, Monagle & Eastaugh for an additional term, effective July 1, 2021, through June 30, 2022, for a fee of \$76,000 plus reasonable expenses.

PASSED AND ADOPTED by a duly constituted quorum of the Unalaska City Council on June 8, 2021.

	Vincent M. Tutiakoff Sr. Mayor	
	Wayor	
ATTEST:		
	-	
Marjie Veeder, CMC		
City Clerk		

MEMORANDUM TO COUNCIL

To: Mayor and City Council Members

From: Michelle Price, Administrative Coordinator

Through: Erin Reinders, City Manager

Date: June 8, 2021

Re: Resolution 2021-41 Authorizing the City Manager to extend the term of the

Professional Services Agreement with Brad Gilman of Robertson, Monagle &

Eastaugh for an additional term

SUMMARY: The City Council's agreement with Brad Gilman of Robertson, Monagle & Eastaugh for federal lobbying services expires on June 30, 2021. Mr. Gilman submitted a letter of interest to renew his contract (copy attached). Also attached is proposed Resolution 2021-41, authorizing the City Manager to extend the Professional Services Agreement with Brad Gilman of Robertson, Monagle & Eastaugh for an additional term, along with the proposed contract extension. Staff recommends approval.

PREVIOUS COUNCIL ACTION: Council adopted Resolution 2020-33 on June 9, 2020, authorizing the renewal of Brad Gilman's contract for FY21 in the amount of \$76,000 plus reasonable expenses. Council budgeted \$76,000 for federal lobbyist fees for FY22 (account 0102-0152-53300).

BACKGROUND: Brad Gilman has been the City Council's Washington, D.C. lobbyist since FY96, and his contract has been renewed annually through the current fiscal year. The table below provides a history of compensation rates from FY96 through FY21.

YEAR	FEES	EX	PENSES	TOTAL
FY96	\$ 40,500.00	\$	556.00	\$ 41,056.00
FY97	\$ 54,000.00	\$	521.61	\$ 54,521.61
FY98	\$ 54,000.00	\$	769.77	\$ 54,769.77
FY99	\$ 54,000.00	\$	2,479.75	\$ 56,479.75
FY00	\$ 60,000.00	\$	190.77	\$ 60,190.77
FY01	\$ 60,000.00	\$	-	\$ 60,000.00
FY02	\$ 72,000.00	\$	-	\$ 72,000.00
FY03	\$ 72,000.00	\$	-	\$ 72,000.00
FY04	\$ 74,000.00	\$	-	\$ 74,000.00
FY05	\$ 76,000.00	\$	-	\$ 76,000.00
FY06	\$ 76,000.00	\$	-	\$ 76,000.00
FY07	\$ 76,000.00	\$	-	\$ 76,000.00
FY08	\$ 76,000.00	\$	-	\$ 76,000.00
FY09	\$ 76,000.00	\$	-	\$ 76,000.00
FY10	\$ 76,000.00	\$	-	\$ 76,000.00

FY11	\$ 76,000.00	\$ -	\$ 76,000.00
FY12	\$ 76,000.00	\$ -	\$ 76,000.00
FY13	\$ 76,000.00	\$ -	\$ 76,000.00
FY14	\$ 76,000.00	\$ -	\$ 76,000.00
FY15	\$ 76,000.00	\$ -	\$ 76,000.00
FY16	\$ 76,000.00	\$ -	\$ 76,000.00
FY17	\$ 76,000.00	\$ 2,112.90	\$ 78,112.90
FY18	\$ 76,000.00	\$ -	\$ 76,000.00
FY19	\$ 76,000.00	\$ -	\$ 76,000.00
FY20	\$ 76,000.00	\$ -	\$ 76,000.00
FY21	\$ 76,000.00	\$ -	\$ 76,000.00
TOTAL	\$ 1,756,500.00	\$ 6,630.80	\$ 1,839,130.80

<u>DISCUSSION</u>: Mr. Gilman's letter states that he is interested in continuing his services for the next fiscal year. He has not requested an increase in his retainer. His contract was last increased in FY05 from \$74,000 to \$76,000 based on the CPI-Anchorage, plus reasonable expenses.

<u>ALTERNATIVES</u>: Council could renew the lobbying contract at the current level, recommend an increase to the base compensation rate or a cost of living increase, or not enter into a lobbying agreement.

FINANCIAL IMPLICATIONS: This expense is included in the FY22 budget for \$76,000, plus reimbursement for reasonable expenses.

LEGAL: None needed.

STAFF RECOMMENDATION: If Council agrees to authorize the City Manager to sign a renewal contract with Brad Gilman of Robertson, Monagle & Eastaugh P.C., Council should approve and adopt Resolution 2021-41

PROPOSED MOTION: This is a consent agenda item and will be included in the motion to adopt the consent agenda.

<u>CITY MANAGER COMMENTS</u>: I recommend Council approve this resolution.

<u>ATTACHMENTS</u>:

- Letter of interest from Brad Gilman dated May 13, 2021
- Proposed Modification of Professional Services Agreement

Robertson, Monagle, & Eastaugh P.C. 405 Talahi Rd SE Vienna, VA 22180

Phone: (703) 577 2187

May 13, 2021

Erin Reinders, City Manager City of Unalaska Box 610 Unalaska, AK 99685

Dear Erin:

By this letter, I would like to offer my services to the City of Unalaska for the coming fiscal year to continue to represent the City in Washington, D.C. on federal issues. Please feel free to contact me with any questions or comments.

Sincerely, Brod Ih

Brad Gilman Vice President

Robertson, Monagle, & Eastaugh PC

MODIFICATION OF PROFESSIONAL SERVICES AGREEMENT

This modification is made to that certain agreement dated October 1, 1995, between the City of Unalaska (hereinafter designated as "City") and Robertson, Monagle & Eastaugh P.C., formerly known as Hoffman, Silver, Gilman & Blasco, hereinafter designated as "Consultant". The Professional Services Agreement is modified as follows:

- 1. The Agreement is extended for an additional term effective July 1, 2021, through June 30, 2022.
- 2. The total payment under this Agreement shall not exceed \$76,000, plus reasonable expenses.
- 3. Payment for services to Consultant shall be as follows: \$6,333.33 per month for 11 months, with a final payment of \$6,333.37 on June 1, 2022.

CITY OF UNALASKA	ROBERTSON, MONAGLE & EASTAUGH P.C.
Erin Reinders, City Manager	Brad Gilman
STATE OF ALASKA)) ss. Third Judicial District)	wledged before me this day of June 2021, by ERIN
	ty of Unalaska, a First Class Alaska Municipal Corporation, on
	Notary Public, State of Alaska My Commission expires:
Commonwealth of Virginia)) ss.
City / County of) 33.
The foregoing instrument was ackno GILMAN on behalf of ROBERTSON,	wledged before me this day of June 2021, by BRAD MONAGLE & EASTAUGH P.C
	Notary Public, Commonwealth of Virginia Registration number:
	My commission expires:

CITY OF UNALASKA UNALASKA, ALASKA

RESOLUTION 2021-42

A RESOLUTION OF THE UNALASKA CITY COUNCIL APPROVING THE MAYOR'S APPOINTMENT OF ESTKARLEN MAGDAONG TO THE LIBRARY ADVISORY COMMITTEE

WHEREAS, the resignation of Lucy Ortiz has created a vacancy on the Library Advisory Committee; and

WHEREAS, Unalaska City Code § 2.60.040 states that committee members shall be appointed by the Mayor, subject to approval of the City Council; and

WHEREAS, Mayor Tutiakoff has appointed ESTKARLEN MAGDAONG to the Library Advisory Committee and submits the appointment to the City Council for approval.

NOW THEREFORE BE IT RESOLVED that the Unalaska City Council approves the Mayor's appointment of Estkarlen Magdaong to the Library Advisory Committee, to the complete the term ending February 14, 2022.

PASSED AND ADOPTED by a duly constituted quorum of the Unalaska City Council on June 8, 2021.

ATTEST:	Vincent M. Tutiakoff, Sr. Mayor
Marjie Veeder, CMC City Clerk	

MEMORANDUM TO COUNCIL

To: Mayor and City Council Members

From: Marjie Veeder, City Clerk
Through: Erin Reinders, City Manager

Date: June 8, 2021

Re: Resolution 2021-42, approving the Mayor's Appointment of Estkarlen Magdaong

to the Library Advisory Committee

SUMMARY: Members of committees and commissions are appointed by the Mayor, subject to approval of the City Council. The resignation of Lucy Ortiz from the Library Advisory Committee created a vacancy. The Mayor has appointed Estkarlen Magdaong to fill the vacancy and adoption of Resolution 2021-42 accomplishes Council's approval of this appointment.

PREVIOUS COUNCIL ACTION: Council is provided the opportunity to approve the Mayor's appointments to committees and commissions annually, or as vacancies and appointments occur throughout the year.

BACKGROUND and **DISCUSSION**: Lucy Ortiz submitted her resignation from the Library Advisory Committee, creating a vacancy.

<u>ALTERNATIVES</u>: Council may choose not to approve the Mayor's appointments, in which case the vacancy will be advertised and interested persons encouraged to apply.

STAFF RECOMMENDATION: None. This is a Council decision.

PROPOSED MOTION: This is a consent agenda item and will be included in the motion to adopt the consent agenda.

ATTACHMENTS: Application submitted by Estkarlen Magdaong.



BOARD, COMMITTEE & COMMISSION APPLICATION

□ Planning Commission, Platting Board and Historic Preservation Commission □ Parks, Culture & Recreation Committee □ Museum of the Aleutians Board of ■ Library Advisory Committee □ Iliuliuk Family & Health Services C						
Name: Estkarlen P. Magdaong						
Mailing Address: PO Box 921326 Dutch Ha	arbor, AK 99692					
Telephone: (907) 359-2319	_{Email:}					
Occupation: Administrative Assistant	Employer: City of Unalaska					
Previous Board/Committee/Commission Experience Iliuliuk Family & Health Services (2012-						
Check the primary reason(s) for your interest:						
□ I am a returning board, committee or commis	ssion member whose term recently expired.					
□ I have expertise I want to contribute.						
■ I am interested in the activities the board, co	mmittee or commission handles.					
□ I want to participate in local government.						
■ I want to make sure my segment of the comr	munity is represented.					
□ Other	f					
	ecked above: The Library is an integral part of any as ours. It would be a great honor if I could serve in this committee.					
As a mother of two, I would like to offer my time and service to this c	committee, and along the way if I could instill in my kids the love of learning					
and the value of community service, while servi	ing on the board, then it's a win-win for me.					
It is suggested you attach an outline of your educatinterests.	tion, work and volunteer experience, and other					
How did you learn of this vacancy (please check or Deck Media Word of Mouth Deck Mouth D	ne): Solicitation • Other					
Date: 02/04/2021 Signature	Estkarlen Magdaong					

THANK YOU FOR YOUR INTEREST IN SERVING

Applications expire one year from date received by City Clerk

Please return completed Application to the City Clerk's Office in City Hall, 43 Raven Way, Unalaska

Or mail to City Clerk, City of Unalaska, P. O. Box 610, Unalaska, AK 99685

CITY OF UNALASKA UNALASKA, ALASKA

RESOLUTION 2021-46

A RESOLUTION OF THE UNALASKA CITY COUNCIL AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT WITH NORTHERN ALASKA CONTRACTORS, LLC TO CONSTRUCT BID ITEM (1) OF THE GENERAL HILL WATER PRESSURE BOOSTER PUMP STATION PROJECT FOR \$777,537, AND APPROVING ADDENDUM NO. 1 TO THE CONTRACT TO ADD BID ITEMS (2) AND (3) TO THE SCOPE OF WORK ON OR AFTER JULY 1, 2021, FOR \$139,000

WHEREAS, the General Hill Water Pressure Booster Pump Station Project is a component of the approved Capital and Major Maintenance Program; and

WHEREAS, the City of Unalaska has purchased land upon which to construct the Project via Resolution 2020-42; and

WHEREAS, after soliciting for sealed bids as prescribed by UCO §6.24.020 and §6.24.030 and the City of Unalaska Purchasing Policy 14-0803, Northern Alaska Contractors, LLC, a local and experienced contractor, has been deemed by Staff to be the lowest responsive, responsible bidder to perform the Work; and

WHERAS, funding is available to award Bid Item (1) at this time; and

WHEREAS, funding to award Bid Items (2) and (3) for \$139,000 has been approved by Budget Ordinance 2021-07 and will be available on July 1, 2021.

NOW THEREFORE BE IT RESOLVED that the Unalaska City Council authorizes the City Manager to enter into an Agreement with Northern Alaska Contractors, LLC to construct Bid Item (1) of the General Hill Water Pressure Booster Pump Station Project for \$777,537; and

BE IT FURTHER RESOLVED that the Unalaska City Council authorizes the City Manager to approve Addendum No. 1 to the Agreement with Northern Alaska Contractors, LLC to add Bid Items (2) and (3) to the Scope of Work on or after July 1, 2021 for \$139,000.

PASSED AND ADOPTED by a duly constituted quorum of the Unalaska City Council on June 8, 2021.

	Vincent M. Tutiakoff Mayor	
ATTEST:		
Marjie Veeder, CMC City Clerk		

MEMORANDUM TO COUNCIL

To: Mayor and City Council Members

From: Tom Cohenour, Director, Department of Public Works

Through: Erin Reinders, City Manager

Date: June 8, 2021

Re: Resolution 2021-46 Authorizing the City Manager to Enter into an Agreement with

Northern Alaska Contractors, LLC to Construct Bid Item (1) of the General Hill Water Pressure Booster Pump Station Project for \$777,537 and Approving Addendum No. 1 to the Contract to add Bid Items (2) and (3) to the Scope of Work

on or after July 1, 2021, for \$139,000

SUMMARY: Resolution 2021-46 will authorize the City Manager to enter into an Agreement with Northern Alaska Contractors, LLC (NAC) to construct Bid Item (1) of the General Hill Water Pressure Booster Pump Station Project for \$777,537. There is adequate funding in the Project's Budget to award Bid Item (1). Funding to construct Bid Item (2), Electrical Utility Work, and Bid Item (3), Communications Lines, has been approved via the FY22 Budget Ordinance 2021-07. A Contract Addendum for \$139,000 will be executed on or after July 1, 2021, to incorporate the remaining Bid Items into the Scope of Work. Resolution 2021-46 also approves that Addendum, a copy of which is included with this memo along with the construction agreement for Bid Item (1).

PREVIOUS COUNCIL ACTION: Council originally funded a General Hill Booster Pump Project via the FY2009 Budget Ordinance #2008-08, adopted May 27, 2008, providing \$187,600 for the Project (MUNIS Project WA901). Due to issues with land acquisition, the Project was closed out via Resolution 2015-57, adopted July 15, 2015. The current Project (MUNIS Project WA18A) was initially funded with \$21,600 from the Water Proprietary Fund via the FY18 Capital and Operating Budget Ordinance 2017-07, adopted on May 23, 2017. An additional \$200,000 from the Water Proprietary Fund was included in the FY19 Capital and Operating Budget Ordinance 2018-04, adopted on May 22, 2018. The FY20 Capital and Operating Budget Ordinance 2019-07, adopted May 28, 2019, included an additional \$844,400 from the Water Proprietary Fund. On July 14, 2020, Council approved Resolution 2020-44, which approved the purchase of land upon which to construct the Project. On May 25, 2021, Council adopted Ordinance 2021-07, the FY22 Operating and Capital Budgets Ordinance, providing \$175,000 in additional funding for Bid Items (2) and (3) of this project.

BACKGROUND: Per UCO §6.24.020 and §6.24.030 and the City of Unalaska Purchasing Policy 14-0803, Staff advertised for bids for 30 days via the City Website and the Seattle Daily Journal of Commerce. Two sealed bids were received, from Wolverine Supply and Northern Alaska Contractors, LLC. Staff has analyzed the bids and determined NAC, a local and experienced contractor, is the lowest responsive, responsible bidder and should be awarded all Bid Items that make up the Work.

<u>DISCUSSION</u>: The Work awarded via this Resolution is Bid Item (1), the construction of a concrete vault with piping, pumps, valves, electrical, controls, and appurtenances necessary to boost domestic water pressures to serve General Hill, a high elevation zone in the City's municipal water distribution system. Staff requests Bid Item (1) be awarded at this time with the

understanding that Bid Items (2) and (3) will be added to the Scope of Work once the FY22 Budget Ordinance goes into effect on July 1, 2021. The approval to award Bid Items (2) and (3) via contract Addendum No. 1 is also included in this Resolution.

<u>ALTERNATIVES</u>: The construction of this Project will cure the life/safety issues created by low water pressure on General Hill. Council may elect to advertise for bids again, however, Staff feels this would only increase the final cost of the Project.

<u>FINANCIAL IMPLICATIONS</u>: Construction services funding will come from the Project's budget, MUNIS code 5112-5553-57400 WA18A. There is \$827,722 available in the Project's budget at this time. Staff has requested \$175,000 for FY22 to fund the remaining Bid Items via Addendum No. 1, once those funds are available, at a cost of \$139,000, per the Bid Tabulation, attached.

LEGAL: N/A.

STAFF RECOMMENDATION: Staff recommends Council award the work to Northern Alaska Contractors, LLC, via approval of Resolution 2021-46.

PROPOSED MOTION: I move to approve Resolution 2021-46.

<u>CITY MANAGER COMMENTS</u>: I support Staff's recommendation. This project has long been on the CMMP and addresses life and safety issues.

ATTACHMENTS:

- 1. Bid Tabulation
- 2. Construction Agreement
- 3. FY22 CMMP Nomination
- 4. Addendum No. 1 to Construction Agreement

CITY OF UNALASKA, ALASKA

Department of Public Works

GENERALS HILL WATER PRESSURE BOOSTER STATION, DPW #09403

3/9/2021

2:00 P.M. - COUNCIL CHAMBERS

Contractor / Business Name	Bid Form Used?	Adde Acknov me	vledge	Bid Bond	Lice	nses	(1) Construct Water Pressure Booster Pump Station	(2) Construct Electrical Utility to Site	BASE BID (1)+(2)	(3) Add Alt 1 Construct Telephone / CATV to Site
	Oseu?	No. 1	No. 2		State Contractor	State Business				
NORTHERK AMSKA	/	/	/	/	1	/	770,599	115,000	\$ 892,570	24,000
WONERINE SUPPLY	/	/	/	/		1	2,000,000	53,000	\$ 1,227,000	8,000
							(826, 00)		\$ -	
							1,174,000		\$ -	
									\$ -	

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Withess

Witness





CONSTRUCTION AGREEMENT FOR THE GENERAL HILL WATER PRESSURE BOOSTER PUMP STATION PROJECT

City of Unalaska
Department of Public Works
PO Box 610
Unalaska AK 99685
907-581-1260

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Articlo 7	MISCELLANIEGUS	,

STANDARD FORM OF AGREEMENT BETWEEN THE OWNER AND CONTRACTOR

THIS AGREEMENT is dated as of the	day of		
in the year 2021, by and between t	the CITY OF UNALASKA (h	ereinafter called	"OWNER") and
Northern Alaska Contractors LLC (he	ereinafter called "CONTRAC	CTOR").	

OWNER and CONTRACTOR, in consideration of the mutual covenants hereinafter set forth, agree as follows:

Article 1. WORK

CONTRACTOR shall complete all work as specified or indicated in the Contract Documents. The work is generally described as Bid Item (1) as follows:

The work will include, but not be limited to, furnishing all plant, labor, tools, equipment, and materials and performing all operations in connection with **Bid Item (1)** of the **General Hill Water Pressure Booster Pump Station Project.** The Work includes construction of a concrete vault with piping, pumps, valves, electrical, controls, and appurtenances necessary to boost domestic water pressures to serve a high elevation zone in the City's municipal water distribution system as detailed in the plan sheets issued for bid.

- 1. Project Location: Eagle Drive, Unalaska, Alaska
- 2. Owner: City of Unalaska, Department of Public Works

The Contract Documents, which comprise the entire agreement between OWNER and CONTRACTOR concerning the WORK, consist of the following:

- Construction Drawings (Plan Sheets)
- Technical Specifications
- Agreement
- Invitation to Bid
- Instructions to Bidders
- Bid Forms
- Contractor's Bid dated March 9, 2021
- Performance Bond
- Payment Bond
- General Conditions
- Supplementary Conditions
- Addenda 1 through 2, inclusive.
- Change Orders which may be delivered or issued after the Effective Date of the Agreement and not attached hereto.

Article 2. CONTRACT TIME

- 2.1 The CONTRACTOR is allowed **180 calendar days** for this Work. Once field construction starts, all work shall be completed within **120-days** from the start date.
- 2.2 Liquidated Damages. The OWNER and CONTRACTOR recognize that time is of the essence of this Agreement and that the OWNER will suffer financial loss if the work is not completed within the times specified above, plus any extensions thereof allowed in accordance with Article 11 of the General Conditions. These types of losses are difficult to quantify. They include, but are not limited to, inconvenience to the City, administration and inspection costs, loss of efficiency, and general inconvenience to the public. They also recognize the delays, expense, and difficulties involved in proving in a legal or arbitration proceeding the actual loss suffered by the OWNER if the work is not completed on time. Accordingly, instead of requiring any such proof, the OWNER and CONTRACTOR agree that as liquidated damages for delay (but not as a penalty) CONTRACTOR shall pay the OWNER Five Hundred Dollars (\$500.00) for each day that expires after the time specified above for completion and readiness for final payment.

Article 3. CONTRACT PRICE

- 3.1 The OWNER shall pay CONTRACTOR for completion of the work in accordance with the Contract Documents an amount equal to the sum of the Lump Sum prices for each separately identified and selected bid item (herein referred to as the "Contract Sum").
- 3.2 The Contract sum is based upon the Bid Items which are set forth in the Contract Documents and which are hereby accepted by the OWNER. The Contract Sum is agreed to be Seven Hundred Seventy Seven, Five Hundred Thirty Seven dollars (\$777,537).

Article 4. PAYMENT PROCEDURES

CONTRACTOR shall submit Applications for Payment in accordance with Article 13 of the General Conditions. Applications for Payment will be processed by the OWNER as provided in the General Conditions.

- 4.1 Progress Payments. The OWNER shall make progress payments on account of the Contract Price on the basis of CONTRACTOR's Applications for Payment on or about a day of the month mutually agreeable to the OWNER and CONTRACTOR as agreed to at the preconstruction conference. All progress payments will be on the basis of the progress of the work measured by the actual installed quantity of items, plus allowances for stockpiled materials.
 - 4.1.1 Prior to Substantial Completion, progress payments will be made in an amount equal to the percentage indicated below, but, in each case, less the aggregate of payments previously made and less such amounts as the OWNER shall determine, or the OWNER may withhold, in accordance with Article 13 (paragraph 13.8) of the General Conditions and the Supplemental Conditions.
 - a. Ninety percent of work completed.

- b. Once 50 percent of the work is complete as determined by the OWNER, and if the character and progress of the work have been satisfactory to the OWNER, the OWNER, may determine that, as long as the character and progress of the work remain satisfactory to them, there will be no additional retainage on account of work completed; in which case, the remaining progress payments prior to Substantial Completion will be in an amount equal to 100 percent of the work completed.
- 4.1.2 Upon Substantial Completion, in an amount sufficient to increase total payments to CONTRACTOR to 95 percent of the Contract Price, less such amounts as the OWNER shall determine, or the OWNER may withhold, in accordance with Article 13 of the General Conditions.
- 4.2 Final Payment. Upon final completion and acceptance of the work in accordance with the General Conditions; Affidavit of Payment of Debts and Claims; Affidavit of Release of Liens; Receipt of Consent of Surety Company to Final Payment, and Notice of Completion received and approved by the Alaska Department of Labor, if applicable, the OWNER shall pay the remainder of the Contract Price as provided in said Article 13.
 - 4.2.1 Deductions. The City may deduct from the amount of any payment made to Contractor any sums owed to City by Contractor including, but not limited to, past due sales tax, port and harbor fees, property tax, or rent. Before making any such deduction the City shall have provided Contractor written notice of the amount claimed by City to be due and owing from Contractor.

Article 5. INTEREST ON RETAINAGE

All retainage shall bear interest at the rate required by AS 36.90.250, if applicable.

Article 6. CONTRACTOR'S REPRESENTATIONS

In order to induce the OWNER to enter into this agreement, CONTRACTOR makes the following representations:

- 6.1 CONTRACTOR has familiarized itself with the nature and extent of the Contract Documents, work, site, locality, and all local conditions and Laws and Regulations that in any manner may affect cost, progress, performance, or furnishing of the work.
- 6.2 CONTRACTOR has obtained and carefully studied (or assumes responsibility for obtaining and carefully studying) all such examinations, investigations, explorations, tests, reports, and studies which pertain to the subsurface or physical conditions at or contiguous to the site or which otherwise may affect the cost, progress, performance, or furnishing of the work as CONTRACTOR considers necessary for the performance or furnishing of the work at the Contract Price, within the Contract Time, and in accordance with the other terms and conditions of the Contract Documents, including specifically the provisions of paragraph 4.2 of the General Conditions; and no additional examinations, investigations, explorations, tests, reports, studies, or similar information or data are or will be required by CONTRACTOR for such purposes.

- 6.3 CONTRACTOR has reviewed and checked all information and data shown or indicated on the Contract Documents with respect to existing Underground Facilities at or contiguous to the site and assumes responsibility for the accurate location of said Underground Facilities. No additional examinations, investigations, explorations, tests, reports, studies, or similar information or data in respect of said Underground Facilities are or will be required by CONTRACTOR in order to perform and furnish the work at the Contract Price, within the Contract Time, and in accordance with the other terms and conditions of the Contract Documents, including specifically the provisions of paragraph 4.4 of the General Conditions.
- 6.4 CONTRACTOR has correlated the results of all such observations, examinations, investigations, explorations, tests, reports, and studies with the terms and conditions of the Contract Documents.
- 6.5 CONTRACTOR has given the OWNER written notice of all conflicts, errors, or discrepancies that it has discovered in the Contract Documents and the written resolution thereof by the OWNER is acceptable to CONTRACTOR.

Article 7. MISCELLANEOUS

- 7.1 Terms used in this Agreement which are defined in Article 1 of the General Conditions will have the meanings indicated in the General Conditions.
- 7.2 The CONTRACTOR shall submit the Performance Bond, Labor and Material Payment Bonds, and Certification of Insurance and City of Unalaska business licenses and all Subcontractor City of Unalaska business licenses as required by the Contract Documents, prior to commencement of the Work. The Performance and Material Payment Bonds shall be in the amount of 100% of the contract bid price. All Work shall be performed in accordance with the Laborers' and Mechanics' Minimum Rates of Pay as required by Title 36 AS 36.05 & AS 36.10 published by the Alaska Department of Labor.
- 7.3 No assignment by a party hereto of any rights under or interests in the Contract Documents will be binding on another party hereto without the written consent of the party sought to be bound; and specifically but without limitation monies that may become due and monies that are due may not be assigned without such consent (except to the extent that the effect of this restriction may be limited by law), and unless specifically stated to the contrary in any written consent to an assignment no assignment will release or discharge the assignor from any duty or responsibility under the Contract Documents.
- 7.4 OWNER and CONTRACTOR each binds itself, its partners, successors, assigns, and legal representatives to the other party hereto, its partners, successors, assigns, and legal representatives in respect of all covenants, agreements, and obligations contained in the Contract Documents.

IN WITNESS WHEREOF, the OWNER and CONTRACTOR have signed all counterparts of the	۱is
Agreement. All portions of the Contract Documents have been signed or identified by the OWNI	ΞR
and CONTRACTOR.	

This Agreement will be effective on	, 2021.
This Agreement will be effective on	 , 2021

CITY OF UNALASKA, ALASKA

ву:		ву:			
Glenn Olson, Mem	ber & General Partner	Erin Reinders, City Manager			
State of Alaska)) ss.	State of Alaska)) ss.		
Third Judicial District)	Third Judicial District)		
The foregoing instruit before me on the	ment was acknowledged day of,	The foregoing instrum before me on the	nent was acknowledged day of		
2021, by Glenn Olso	n, Member and General	2021, by Erin Reinders, City Manager for the			
an Alaska Corporat	Alaska Contractors LLC, cion, on behalf of the	City of Unalaska, a First Class Alaska Municipa Corporation, on behalf of the City of Unalaska			
Corporation.					
Notary Public, State of	of Alaska	Notary Public, State o	f Alaska		
My Commission Expi	res:	My Commission Expir	es:		

Project Description: Install a water booster station on Generals Hill, including underground plumbing, a small building, two pumps with controls, and plumbing to connect a fire engine.

Project Need: This project will increase water service pressure in the upper elevations of the hill. It will greatly reduce the risk of contamination of the water system due to backflow for all utility customers, and decrease the potential for customers to lose water service due to low pressure. Water pressure at the top of Generals Hill does not currently meet the minimum industry standard and in the event of a fire is insufficient to supply a fire engine.

Development Plan & Status: The City has already acquired the land. A contractor will be needed for construction.

FY22-31 CMMP

Generals Hill Water Booster Pump Water

Estimated Project & Purchase Timeline

Pre Design: FY18
Engineering/Design: FY19
Purchase/Construction: FY22



Source	Appropriated	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Water Proprietary												
Fund	1,066,000	175,000	0	0	0	0	0	0	0	0	0	1,241,000
Total	1,066,000	175,000	0	0	0	0	0	0	0	0	0	1,241,000

ADDENDUM NO. 1 TO STANDARD FORM OF AGREEMENT BETWEEN THE OWNER AND CONTRACTOR FOR THE

GENERAL HILL WATER PRESSURE BOOSTER PUMP STATION PROJECT

and be	DDENDUM NO. 1 is dated as of theday of tween the City of Unalaska (hereinafter called OWNER) and ereinafter called CONTRACTOR).	
agree	R and CONTRACTOR, in consideration of the mutual covers to amend that certain Standard Form of Agreement ACTOR as follows:	
Article	1. WORK	
Electri	cope of the construction work shall be amended to inclical Utility to Site, and (3), Construct Telephone/CATV to Site March 9, 2021.	` '
The lis	t of Contract Documents shall be amended to include:	
•	Addendum No. 1 to the Standard Form of Agreement	
Article	2. CONTRACT PRICE	
	A new paragraph 3.3 is added to read as follows:	
3.3	The Lump Sum Price for Bid Item (2) Construct Electrical Ut The Lump Sum Price for Bid Item (3) Construct Telepho \$24,000. The total Price for all Bid Items awarded is agreed	one / CATV to Site shall be
Agreer	TNESS WHEREOF, the OWNER and CONTRACTOR have signent. All portions of the Contract Documents have been R and CONTRACTOR.	•
This A	greement will be effective on	_, 2021.

NORTHERN ALASKA CONTRACTORS, LLC CITY OF UNALASKA, ALASKA

By:	Ву:		
Glenn Olson, Member & General Partner	Erin Reinders, City Manager		
State of Alaska)) ss. Third Judicial District)	State of Alaska)) ss. Third Judicial District)		
The foregoing instrument was acknowledged before me on the day of, 2021, by Glenn Olson, Member & General Partner of Northern Alaska Contractors, LLC, an Alaska Corporation, on behalf of the corporation.	The foregoing instrument was acknowledged before me on the day of, 2021, by Erin Reinders, City Manager for the City of Unalaska, a First Class Alaska Municipal Corporation, on behalf of the City of Unalaska.		
Notary Public, State of Alaska My Commission Expires:	Notary Public, State of Alaska My Commission Expires:		

CITY OF UNALASKA UNALASKA, ALASKA

ORDINANCE 2020-10

AN ORDINANCE OF THE UNALASKA CITY COUNCIL AMENDING THE FEE SCHEDULE SPECIFYING THE FEES AND CHARGES FOR SERVICES, LABOR AND EQUIPMENT PROVIDED BY THE CITY

BE IT ENACTED BY THE UNALASKA CITY COUNCIL AS FOLLOWS:

<u>Section 1</u>: <u>Form</u>. This is a Non-Code ordinance.

Section 2: Adoption of a Schedule of Rates and Charges.

The Council hereby amends the Fee Schedule Specifying the Fees and Charges for Services, Labor and Equipment provided by the City of Unalaska. The fee schedule to be utilized by each City Department is attached to this Ordinance and will remain in effect until such time as it may be amended by subsequent ordinance.

Section 3. Effective Date. This ordinance shall take effect on July 1, 2021.

PASSED AND ADOPTED by a duly constituted quorum of the Unalaska City Council on June 22, 2021.

	Vincent M. Tutiakoff, Sr.	
	Mayor	
ATTEST:		
Marija Vandar, CMC		
Marjie Veeder, CMC City Clerk		

MEMORANDUM TO COUNCIL

To: Mayor and City Council Members

From: Marjie Veeder, City Clerk
Through: Erin Reinders, City Manager

Date: June 8, 2021

Re: Ordinance 2021-10 Amending the fee schedule specifying the fees and charges

for services, labor and equipment provided by the City

SUMMARY: Each year City Council reviews the fee schedule specifying the fees and charges for services, labor and equipment provided by the City. Attached for your review are the proposed changes to take effect on July 1, 2021 for FY22.

PREVIOUS COUNCIL ACTION: In 1999 Council adopted the fee schedule and each subsequent year has reviewed and approved proposed changes.

BACKGROUND: In the past, the City maintained several different fee schedules and at times, fees were established without Council approval. To provide consistency, all fees were incorporated into a single fee schedule for Council adoption. Because it was previously connected to AIEDA requirements, the Ports tariff is not included in the fee schedule. During the recodification of the Unalaska Code of Ordinances, all references to fees were removed from the code and included in the fee schedule, which was then adopted by non-code ordinance.

<u>DISCUSSION</u>: No changes were requested by Clerks, Fire/EMS or Planning. Several other departments are proposing Fee Schedule changes, summarized as follows:

- 1. PCR requested two minor edits for purposes of clarification, without fee adjustment:
 - a. That the Aquatics Center rental fee is for non-operational hours only; and
 - b. That PCR may offer a 10% discount for Early Bird Registration.

2. Ports & Harbors:

- a. Labor rates are all increased by 3%. A CPI increase of 3% is applied to Wharfage, Mobile Ramps, Port Response Vessel, Facility Security Preparation, and dock mounted cranes.
- b. Water rates have been increased by 3.6%. Dumpster rates have been increased by 40%. This includes the 33% for the landfill and the additional charges associated with the dumpsters including an average cost of landfill labor, tipping fees, line fees, and sorting.
- c. The Harbors have been analyzed by facility. The analysis took into consideration revenues versus operational costs, any increase to utilities that are blended into slip rates, and depreciation. Spit Dock will increase 25%. This 25% applies to both the monthly prepaid and the daily rate. Prepaid monthly rates are still an option at a discount. CEM will also increase by 25%. The primary driver is

utilities and depreciation. Light Cargo Dock will increase 10%. Light Cargo Dock users are billed directly for the use of dumpsters. The 10% increase covers water use and depreciation.

3. Public Safety

- a. Added a \$35 fee for fingerprinting services related to a Chauffeur's License, which is a pass-through of fees charged by the State of Alaska, and removed the now redundant note about state fingerprint processing fees; and
- b. Added fees for USB drives used in responding to public records requests, and deleted the charge for a DVD/CD as that storage media is no longer used.

4. Public Works

- a. Increased price for rental of 4x4 ½-ton pickups to \$80 per hour, to be above the local market rate;
- b. Added 4x4 ³/₄-ton pickups @ \$80 per hour to reflect current inventory and to set the hourly rate to be above local market rate;
- c. Removed the Bowie Lancer 500 Hydro Seeder since this unit has been removed from service and will be sold as surplus;
- d. Added the Asphalt Hot Patch Unit @ \$150 per hour plus supplies. This is being added in anticipation of upcoming city wide fiber optic installation;
- e. Added Outside Storage at \$1.25 per square foot per month. Occasionally, DPW is asked to temporarily store incoming contractor materials for use on city projects and this is being added to accommodate short term contractor materials storage at a price well above other local outside storage rates so as to discourage long term storage; and
- f. Increased Asphalt Patching to \$4,000, plus \$20 per square foot for each additional square foot; this reflects a price increase in asphalt patch materials.
- 5. Public Utilities. DPU's Fee Schedule has been updated to reflect recent rate increases authorized by City Council through Resolutions 2021-26 for the electric, water and solid waste utilities and Resolution 2021-35 for the wastewater utility.

a. Electric

- i. **Schedule A Residential Service:** Remove customer charge of \$8.00 and replace with \$8.49 to reflect a 6.1% rate increase. Remove energy Charge of \$0.23395 and replace with \$0.2483 to reflect a 6.1% rate increase.
- ii. **Schedule B Small General Service**: Remove Customer Charge of \$10:00 and replace with \$10.61 to reflect a 6.1% rate increase. Remove Energy Charge of \$0.20545 and replace with \$0.2180 to reflect a 6.1% rate increase.
- iii. **Schedule C Large General Service:** Remove Customer Charge of \$50.00 and replace with \$53.07 to reflect a 6.1% rate increase. Remove Demand Charge of \$6.70 and replace with \$7.11 to reflect a 6.1% rate

- increase. Remove Energy Charge of \$0.17395 and replace with \$0.1846 to reflect a 6.1% rate increase.
- iv. **Schedule D Industrial Service:** Remove Customer Charge of \$100.00 and replace with \$106.13 to reflect a 6.1% rate increase. Remove Demand Charge of \$8.00 and replace with \$8.49 to reflect a 6.1% rate increase. Remove Energy Charge of \$0.14385 and replace with \$0.1527 to reflect a 6.1% rate increase.

b. Water

- i. Schedule A, Single family or duplex water service monthly charges, cost per dwelling unit: Remove Effective Date of 07/01/15 and replace with Effective Date of 07/01/21.Remove \$35.59 charge and replace with \$36.87 to reflect a 3.6% rate increase.
- ii. Schedule B, Metered Water Service Monthly Charge: Remove Effective date of 07/01/15 and replace with Effective Date of 07/01/21. Remove current Meter Size, Fixed Monthly Charges and replace with new Fixed Monthly Charges to reflect a 3.6% rate increase. Remove all current Meter Size, Charge per 1,000 Gallons of \$2.51 and replace with new Charge per 1,000 Gallons of \$2.60 to reflect a 3.6% rate increase.

c. Wastewater

- Schedule A Unmetered Residential Sewer Service: Remove current table depicting current charges for the Unmetered Residential Sewer Customer and replace with new table reflecting a 26.6% rate increase, phased in over four-years.
- ii. **Schedule B Metered Commercial Sewer Service:** Remove Current table reflecting charges for Metered Commercial Sewer Customers and replace it with new table reflecting a 26.6% rate increase, phased in over four-years.
- iii. Schedule C Metered Industrial Sewer Service: Remove Current table reflecting charges for Metered Industrial Sewer Customers and replace it with new table reflecting a 400% rate increase, phased in over fouryears.

d. Solid Waste

- i. **Schedule A Landfill Maintenance Fee:** Remove current table and replace with new table reflecting a 33% rate increase phased in over four-years.
- ii. **Schedule B Tipping Fee / Minimum Fee:** Remove current table and replace it with new table reflecting a 33% rate increase phased in over four-years.
- iii. **Schedule C Vehicle Disposal Fee:** Remove current table and replace with new table reflecting a 33% rate increase phased in over four-years.

- iv. **Schedule D Special Waste Handling Fees:** Remove table and replace with new table reflecting a 33% rate increase phased in over four-years.
- v. **Schedule F Fees and Special Charges:** Remove the current equipment charge sentence and replace it with a table reflecting a 33% rate increase phased in over four-years.

<u>ALTERNATIVES</u>: Council may choose to adopt the fee schedule as proposed, or not; or may amend the ordinance or proposed fee schedule.

<u>FINANCIAL IMPLICATIONS</u>: Staff does not anticipate significant financial impact, other than has been explained in previous meetings regarding utility rate increases.

LEGAL: None.

STAFF RECOMMENDATION: Staff recommends adoption of Ordinance 2021-10.

PROPOSED MOTION: I move to schedule Ordinance 2021-10 for public hearing and second reading on June 22, 2021.

<u>CITY MANAGER COMMENTS</u>: I support Staff's recommendation.

<u>ATTACHMENT</u>: Proposed FY22 Schedule of Fees and Charges for Services, Labor and Equipment.



CITY OF UNALASKA

FY221 Schedule of Fees and Charges For Services, Labor and Equipment Effective July 1, 20210

CONTENTS

GENERAL FEE SCHEDULE

The following fees and services apply to all City of Unalaska departments unless otherwise stated in a specific department's fee schedule.

Photocopies

1st five copies (letter size) Free

Six or more copies \$0.25 per copy

1st two copies (11x17 or legal) Free

Three or more copies (11x17 or legal) \$0.50 per copy

Copies for non-profits Free unless the document to be copied is available

digitally and is over 25 pages in length, in which case, a charge of \$0.10 per page will be imposed

for each page after the 25th.

Digital copy of audio recording

No charge; recording media provided by patron

Notary Public Services Free

Non-Sufficient Funds (Bad Check) \$25.00

Interest Rate Unless a different rate of interest is provided for by

ordinance or by agreement, interest shall accrue on obligations owing to the city at the rate of 10.5% per annum from the date that they are due.

CITY CLERK'S DEPARTMENT

Business License \$25.00

Fee for late renewal of business license \$10.00

Taxi Permit \$100.00

Taxi Permit Annual renewal \$100.00

Taxi Permit Transfer fee \$50.00

Faxing for Customers/Patrons

Receiving Free with cover sheet (held for 7 days)

Outgoing to Standard Dialed Numbers \$1.00 per page including the required

cover page

FIRE AND EMERGENCY MEDICAL SERVICES

EMS CLASS FEES

Heartsaver First Aid CPR AED	\$75.00
BLS for Healthcare Providers	\$75.00
BLS Instructor	\$150.00
ETT	\$300.00
EMT I	\$400.00
EMT II	\$500.00
EMT III	\$500.00
EMT I, II, III Refresher	\$200.00
All CPR Refreshers	\$50.00

AMBULANCE FEES

	<u>Resident</u>	Non-Resident
BLS-NE Basic Life Support Non-Emergency	\$300	\$ 900
BLS-E Basic Life Support Emergency	\$500	\$1,000
ALS1-E Advanced Life Support Level 1	\$600	\$1,200
ALS2-E Advanced Life Support Level 2	\$800	\$1,500
Specialty Care Transport	\$3,000	\$3,000
Mileage	\$11/mi	\$11/mi

PARKS, CULTURE & RECREATION DEPARTMENT

General Fees Statement: The Fee Schedule for programs and services is made through a public process. The PCR Advisory Committee reviews staff recommendations and makes recommendations each year to the City Council for the City Council's review and final approval.

The Department of Parks, Culture, and Recreation (PCR) user fees provide patrons with access to the Aquatics Center and Community Center. User fees at the Community Center are waived for all ages up to 19 years of age, and for those 55 years old and older. The Aquatics Center user fees are waived for children 4 years old and under and those 55 years old and older.

I. PCR USER FEES

Aquatics Center: Pool & Slide, Fitness Center, Sauna, Showers and Mezzanine

Community Center: Art Room, Multipurpose Room, Racquetball Courts, Teen Room, Cardio Room, Music Room, Run/Walking Track, Weight Room, Gymnasium, Showers/Lockers, Commercial Kitchen, Kids Room, Conference Room and Outdoor Playground

Length of Use	Adult	Aquatic Center	Family	
	(ages 19-54)	(ages 5-18)	(max 3 adults)	
12 Month Pass	\$270.00	\$120.00	\$600.00	
6 Month Pass	\$180.00	\$80.00	\$350.00	
3 Month Pass	\$112.50	\$50.00	\$250.00	
1 Month Pass	\$45.00	\$20.00	\$100.00	
*20 punch card	\$60.00	\$25.00		
*10 punch card	\$40.00	\$13.00		
Daily Admission	\$5.00	\$2.00		

- All punch passes expire one year from the purchase date.
- Family members utilizing a family pass must reside in the same residence.
- A 25% discount is available to current fulltime college students who present a valid college ID and proof of enrollment at the time of registration.
- No refunds, transfers, or prorating of pass values are permitted without approval from PCR management except for punches on a punch pass.

CORPORATE USER FEES

Corporate pass rates are available for commercial fishing ships/boats, businesses, corporations, nonprofits, etc. Advance daily passes may be purchased at the corporate rate of \$3.00 per person, per day. Corporate pass applications may be obtained at the Community Center. A minimum purchase of 100 punches is required for every Corporate Account transaction.

II. FACILITY & ROOM RENTAL RATES

AQUATICS CENTER

Aquatics Center – includes Mezzanine \$60.00 per hour, during non-operational hours,

for a minimum of two hours

Aquatics Center Mezzanine \$20.00 per hour

Use of Pool Slide with Rental \$20.00 per hour (additional guards required)

BURMA ROAD CHAPEL (includes kitchen) \$40.00 per hour

COMMUNITY CENTER

Conference Room \$20.00 per hour

Gymnasium \$50.00 per hour

Rentals are available on Sundays from 12:00 PM – 2:00 PM

Gymnasium, plus one of the following \$75.00 per hour and \$50.00 for additional hour

Inflatables – Pirate Ship or Bounce Castle

Gymnasium plus Obstacle Course \$125.00 per hour and \$50.00 for additional hour

Five week advance notice

required for scheduling purposes

Gymnasium rental will only be available on Sunday from 12:00-2:00p.m., total rental time.

Multipurpose Room \$40.00 per hour and \$25.00 for every additional

Includes Tables/Chairs hour

Commercial Kitchen \$35.00 for first hour and \$15.00 for additional

hours

Multipurpose Room & Kitchen \$60.00 for first hour and \$40.00 for additional

hours

All room rentals require a \$50.00 refundable short term damage deposit. Renter will be responsible for the set up and tear down of chairs and tables in rental space. PCR staff will be responsible for moving the correct number of rented chairs and tables to rental space. Cleaning and/or damage fee will be assessed if rooms are left unclean or damaged. Renter must complete a walkthrough of space with PCR staff members before and after each rental to ensure that no damage has occurred and that space has been cleaned to department standards. Failure to complete these walkthroughs will result

in the deposit being kept by PCR. No charge for non-profit organizations registered with the City of Unalaska, the Unalaska City School District, or other city departments.

III. PROGRAM FEES

General Fees Statement: Program fees may vary depending on the length of a program, if it is an adult or youth program, and the varying cost of equipment and supplies. Program fees are published in the PCR Activity Guides, program flyers, and other advertisements and announcements. PCR may offer offers a 10% discount for early bird registrations, which is rounded to the nearest whole dollar amount. Early bird fee is defined as a registration taking place at least two weeks before a program's scheduled start date.

Late Pickup Fee: 6-10 minutes = \$5.00

11-15 minutes = \$10.00 16-20 minutes = \$15.00 21-25 minutes = \$20.00 26-30 minutes = \$25.00

Scholarships may be available based on financial need. Anyone needing financial assistance in registering for the PCR programs is encouraged to apply at the Community Center. All scholarship information is confidential. For more information, call the PCR Recreation Manager at 581-1297.

IV. LIBRARY FEES

Fines for Overdue Materials

General: Use of a library card to check-out material creates a contract between a library patron and the City of Unalaska. A library patron is financially responsible for all items checked out with their library card. Though some materials may not incur fines if held for extended periods of time, library patrons are responsible for replacement of any materials that are lost if checked out on their library card. The City reserves the right to charge a processing fee to partially offset expenses incurred for re-acquiring and replacing lost materials.

Interlibrary Loan Materials: Libraries that loan materials to patrons in Unalaska determine replacement costs and processing fees if those materials are lost. In addition to a local processing fee, fees imposed by lending libraries are passed through to the borrowing patron by the Unalaska Public Library.

Books and Magazines No overdue charge

If Materials are Lost Replacement cost plus \$5.00 per item

processing fee

Interlibrary Loan Materials \$0.25 per day local overdue charge,

maximum overdue charge \$5.00

If Materials are Lost Fines, replacement cost and processing

fee as determined by the lending library, plus \$5.00 local processing fee and local

overdue charge

DVDs \$1.00 per day local overdue charge,

maximum overdue charge \$5.00

If Materials are Lost Replacement cost plus \$5.00 per item

processing fee

Lost or Damaged Items Replacement cost, plus applicable fines,

plus \$5.00 per item processing fee

Library Conference Room Rental

\$20.00 per hour, with below exception:

Conference Room use is free of charge to non-profit, civic, social, cultural, educational, and government groups, as long as the meetings or programs they hold are open to the public, are free of charge, and are not held with the intention of generating revenue.

Photocopying and printing \$0.10 per page black & white

\$1.00 per page color

(2-sided copies count as two pages)

For school assignments No charge

Faxing for Customers/Patrons

Receiving Free with cover sheet (held for 7 days)

Outgoing to Standard Dialed Numbers \$1.00 per page including the required

cover page

Outgoing to Standard Linked to Satellite

and Radio Communications Systems \$1.00 per page including the required

cover page, plus additional fees based on per minute charges for special telephonic

connections

Passport Processing Fees All fees for passport application and

processing, including local processing fees, are set by the U.S. State Department and

are not refundable.

Items Available for Purchase at Library

USB Drive	\$7.50
Headphones	\$5.00
Passport Photos	\$15.00

V. **PARK USE FEES**

PCR programs and co-sponsored activities take priority at all playground and park facilities. Park amenities such as, ball fields, playgrounds, and picnic areas are on a first come basis when PCR or cosponsored activities have not been scheduled. Please check with the Community Center at 581-1297 for availability before planning any personal events.

Pavilion Rental Fee

\$10.00 per hour

The pavilions at Community Park/Kelty Field and Expedition Park are available for reservation from the first weekend in May to the last weekend in October. Pavilions must be reserved at least seven days in advance of reservation date. Pavilion rental includes the use of the large charcoal grill beside each pavilion. Pavilions can only be reserved during Community Center operating hours and users must adhere to all park use regulations.

VI. **OTHER FEES**

24x36 poster

Gym floor tarp	\$50.00 for set up and take down
I.D. card replacement fee	\$5.00
Aquatics Center Lockers	\$10.00/month
Lost day-use lock	\$5.00
Lost Towel	\$5.00
Laminating	\$1.00/foot
Clay (25 lb. Block)	\$30.00
Helium for Balloons (must provide	\$2.50 for standard latex
balloons and string)*	\$12.00 for large Mylar
Color Poster Printing*	
11x17 poster	\$2.00 each
18x24 poster	\$20.00 each
Two 18x24 posters	\$30.00

Note: The preferred poster format is a large format JPG, PNG, or BMP file. The suggested pixel dimensions are at least 1700 x 2500, or a file size of at least 3MB. Smaller files may become blurry when enlarged. We can also enlarge Word, PDF, and Publisher files. Files that do not meet the suggested file types or formats may be subject to a \$10.00 set up fee. There are no waived or reduced fees for any agencies or non-profit organizations for making posters.

\$30.00 each

Important: Poster printing is not available as an on demand service. Community Center staff may need up to three business days to process printing requests.

Note: Balloon filling is dependent upon staff and helium availability. Filling of balloons should be scheduled 3 days in advance to ensure availability.

Kiln Firing Fee: \$25.00 for any personal firings outside of the PCR's complimentary firing schedule or for pieces requiring firing to specific temperatures outside of the standard PCR fires. This fee may be split amongst a group of patrons.

Popcorn Machine Rental: The PCR popcorn machine is available for rent for \$25.00 per hour with a \$200.00 deposit. The popcorn machine must be rented at least one week in advance and must be cleaned to staff specifications upon return.

Celebration Tent – 20'x20' includes side walls

\$250.00 per day with \$200.00 refundable Security and damage deposit. Any damage or lost items that cost more than the \$200.00 damage deposit will be charged to the rental party. (Rental party is responsible for pick up, set up, take down, and return.)

The following items require a \$50.00 refundable deposit:

Chairs \$1.00 per chair

Tables \$3.00 per day, per table

Other equipment and facilities may be available on a contingent basis with PCR Director's approval.

DEPARTMENT OF PLANNING

Variance/Conditiona	l Use Application
---------------------	-------------------

Residential Structure/Use \$50.00 Commercial/Industrial Structure/Use \$200.00

After-the-Fact Variance/Conditional Use Application

Residential Structure/Use \$100.00 Commercial/Industrial Structure/Use \$400.00

Plat Application \$250.00

Zone Change Application \$250.00

Appeals \$100.00

Tideland Lease Application

Category A \$500.00 Category B \$200.00

Large Format Scanning (Labor Cost) \$35.00/hour

Large Format Copies (Black and White) \$0.01 per square inch + labor

Large Format Copies (Color) \$0.02 per square inch + labor

Comprehensive Plan \$20.00

Housing Strategy \$10.00

Title 8 UCO \$15.00

Street Address Map Book \$35.00

Tax Map Book \$50.00

Zoning Map (36x60 Color) \$40.00

Landmarks and Location Map (36x60 Color) \$40.00

DEPARTMENT OF PORTS AND HARBORS

SECTION I: SPIT DOCK HARBOR FACILITY

A. Definitions

<u>Moorage</u>: The charge assessed against a vessel for berthing at a space designated as a mooring space or for mooring to a ship so berthed.

VESSEL LENGTH		MONTHLY PREPAY	
From	То	WONTHLY PREPAY	
0'	99'	\$1,568.13 \$1,254.50	
100'	124'	\$1,978.94 \$1,583.15	
125'	149'	\$3,074.78 \$2,459.82	
150'	174'	\$5,265.58 \$4,212.46	
175'	199'	\$7,899.95 \$6,319.96	
200'	224'	\$10,973.26 \$8,778.61	
225'	300'	\$13,819.21 \$11,055.37	

VESSEI	LENGTH	DAILY RATE	
From	То	DAILY KATE	
0'	99'	<u>\$71.79</u> \$57.43	
100'	124'	<u>\$90.59</u> \$72.47	
125'	149'	\$140.75 \$112.60	
150'	174'	\$241.05 <u>\$192.84</u>	
175'	199'	\$361.64 <u>\$289.31</u>	
200'	224'	\$502.34 \$401.87	
225'	300'	\$632.61 <u>\$506.09</u>	

B. Prepaid Monthly Moorage

Vessels may prepay at the monthly prepay rate. A month will be considered 30 days. Previous charges on vessel account must be paid in full to qualify for prepayment option and the owner must be in good standing with the Port. Monthly moorage rate vessels that occupy moorage beyond the expiration of their prepaid terms will be charged at the daily rate for that size vessel classification from the day that prepayment of monthly rate expires. Prepayment extensions may be granted prior to expiration of the current agreement.

Note: Due to periods of heavy overflow vessels may be granted permission by the Port Director or Harbormaster to tie up at the UMC Dock at Spit Dock Rates.

For labor, crane, equipment and other charges see Section VI.

SECTION II: BOB STORRS INTERNATIONAL BOAT HARBOR

A. **Definitions**

<u>Long Term Moorage</u>: Moorage for those vessel owners or operators who have a long term slip or are on the wait list.

<u>Transient Moorage</u>: Moorage that is not reserved and the vessel owner is not on the wait list.

<u>Wait List</u>: A list of vessels waiting to be assigned a reserved slip based on length classification and date of application. Owners may request to be placed on the wait list free of charge.

B. Long Term and Reserved Moorage

1. Monthly rate:

VESSEL	LENGTH	MONTHLY
From	То	RATE
0′	20'	\$57.90
21'	25'	\$78.05
26'	30'	\$90.67
31'	35'	\$112.00
36'	40'	\$128.99
41'	45'	\$145.97
46'	50'	\$162.93
51'	55'	\$179.93
56'	60'	\$196.91

C. Transient Moorage

1. Daily rate:

VESSEL	LENGTH	DAILY
From	То	RATE
0'	20'	\$7.27
21'	25'	\$9.76
26'	30'	\$11.66
31'	35'	\$13.86
36'	40'	\$15.76
41'	45'	\$17.97
46'	50'	\$20.16
51'	55'	\$22.05
56'	60'	\$24.26

- 2. For labor, equipment and other fees, see Section VI
- 3. Transient Vessel Owners may be required to post a deposit.

SECTION III: POT & LIGHT CARGO DOCK

Definitions:

<u>Dockage</u>: The charge assessed against a vessel for berthing at a facility for the purpose of moving cargo. Dockage is assessed every 12 hours.

<u>Moorage</u>: The charge assessed against a vessel for berthing at a facility without conducting cargo operations. Moorage is calculated midnight to midnight.

<u>Wharfage</u>: A charge assessed against all cargo being transferred over a facility or between vessels when berthed at a facility.

A. Dockage

Rate: Dockage shall be charged at \$.90 per foot per 12 hour period. Vessels Overall Length (LOA) of 150' or greater will be billed per the UMC Tariff Rate.

*Note: Due to periods of heavy overflow, vessels may be granted permission to tie up at the UMC Dock at Spit Dock Rates. In the event that other facilities are over capacity, the Port Director or Harbormaster may honor Spit Dock moorage rates.

For labor, equipment and other charges, please see Section VI.

Moorage Rate per Day

VESSE	L LENGTH	DAILY
From	To	RATE
0'	99'	\$61.95 \$56.32
100'	124'	<u>\$79.72</u> \$72.47
125'	149'	\$123.86 \$112.60
150'	174'	\$212.12 <u>\$192.84</u>
175'	199'	\$318.24 <u>\$289.31</u>
200'	224'	\$442.06 <u>\$401.87</u>
225'	Up to 300'	\$556.70 <u>\$506.09</u>

All Dockage and Moorage for vessels greater than 300' will be billed \$.90 for each additional foot over 300'.

D. Fishing Gear Wharfage:

1. Crab Pots/Cod Pots \$2.11 \(\frac{\pmansum}{2.05}\) per Pot

2. Other Pots \$1.21 \\$1.17 per 10/ minimum of 10

Trawl Nets \$96.73 \$93.92 each
 Trawl Doors \$18.14 \$17.61 each
 Longline Modules \$60.47 \$58.71 each
 Dockage is assessed when loading and unloading gear

E. **Other Wharfage**: Section VI

F. Land Use:

Cargo Storage Section VI

G. General Notes

- 1. On/off-loading of fishing gear and cargo has priority over moorage and all other non-emergency uses.
- 2. Vessels must vacate the dock after cargo or gear on/off loads are completed, when requested to do so by the Harbormaster.
- 3. Moorage at Spit and Cargo Dock is by permission only.
- 4. For labor, equipment and other fees, see Section VI.

SECTION IV: CARL E. MOSES BOAT HARBOR

A. Definitions

<u>Permanent Moorage</u>: Moorage that has paid the minimum required pre-payment and vessel owner/operator has been assigned a reserved slip.

<u>Transient Moorage</u>: Moorage for vessel without a permanent slip.

<u>Dockage</u>: The charge assessed against a vessel for berthing at a facility for the purpose of transferring cargo or gear.

Waste oil disposal fee: See Section VI.

B. Long Term and Reserved Moorage

1. Annual Rates are based on Length over all x Annual cost per Linear Feet (LF).

Annual Rate:

VESSEL	LENGTH	Annual Base Rate
From	То	Per Foot LF x LOA
0'	49'	\$53.93 <mark>\$43.14</mark>
50'	59'	\$61.63 <mark>\$49.30</mark>
60'	69'	<u>\$69.33</u> \$55.46
70'	79'	<u>\$84.73</u> \$67.78
80'	89'	\$100.13 -\$80.10
90'	99'	<u>\$107.84</u> <u>\$86.27</u>
100′	109'	<u>\$115.54</u>
110′	119′	<u>\$123.24</u>
120'	129'	\$138.64 <u>\$110.91</u>
130′	139′	\$154.05 <u>\$123.24</u>
140'	149'	<u>\$177.15</u> <u>\$141.72</u>
150'		\$200.26 \$160.21

- Not more than one vessel may be moored in a stall at any one time except with the prior consent
 of the Harbormaster. The Harbormaster may permit multiple occupancy of a single stall or float
 area if the Harbormaster determines that multiple occupancy is safe and would facilitate
 maximum use of the harbor facilities.
- A person who owns or operates more than one vessel is permitted to lease only one exclusive stall unless there is no waiting list for the size of exclusive stall required by the second vessel.
 The second or other vessel(s) owned or operated by such a person shall be accommodated on a transient basis.
- An entity with multiple vessel(s) that has a permanent slip must indicate which vessel name belonging to that entity will occupy that slip and may substitute only one vessel owned by the entity per annual payment period for that slip. The request must be submitted in writing and pre-approved by the Port Director or Harbormaster.
- 2. Vessels will not be credited for unused pre-paid moorage time.

C. Transient Moorage

1. Daily Rates are based on Length over all x Daily base cost per Linear Feet (LF).

Daily rate:

VESSEL I	LENGTH	Daily Base Cost
From	To	Per Foot LF x
		LOA
0'	49'	<u>\$0.29</u> \$.23
50'	59'	<u>\$0.35</u> \$.28
60'	69°	<u>\$0.40</u> \$.32
70'	79'	<u>\$0.49</u>
80'	89'	<u>\$0.55</u>
90'	99'	<u>\$0.60</u>
100'	109'	<u>\$0.64</u> \$.51
110′	119′	<u>\$0.69</u> \$.55
120'	129'	<u>\$0.78</u> \$.62
130′	139′	<u>\$0.85</u> \$.68
140′	149'	<u>\$1.00</u> \$.80
150′		<u>\$1.11 \$.89</u>

2. For labor, equipment and other fees, see Section VI.

D. Drive-Down Float

Definitions:

<u>Wharfage</u>: The charge assessed against all cargo being transferred over a facility or between vessels when berthed at a facility. (See Tariff)

- On/off loading of fishing gear and cargo have priority over moorage and all other nonemergency uses.
- Vessels must vacate the dock after cargo or gear on/off loads are completed, when requested to do so by the Harbormaster.
- 1. Permanent vessels will be granted a four-hour grace period. Once the vessel exceeds the four-hour grace period, the vessel will be charged the daily rate every four hours.
- 2. Transient vessels will be charged the transient daily rate every 4 hours.
- 3. Wharfage Rate: \$5.08 \$4.93 per ton.
- 4. For labor, crane, equipment and other fees see Section VI.
- 5. Gear will be charged per ton.

SECTION V: EMERGENCY MOORING BUOY

Definitions:

<u>Moorage</u>: The charge assessed against a vessel for berthing at a space designated as a mooring space or for mooring to a ship so berthed.

<u>Fee</u>: Charges are based on a 24 hour period beginning at the time the vessel has secured the mooring pendant until the mooring pendant is released

Mooring Buoy Daily Rates:

BASED ON LENGTH OVER ALL IN FEET		DAILY RATE	
FROM	TO		
0'	100'	\$176.11	
101'	125'	\$220.72	
126′	150′	\$264.16	
151'	175′	\$349.86	
176′	200'	\$399.17	
201'	225'	\$449.66	
226′	250′	\$498.97	
251'	275′	\$549.44	
276′	300′	\$598.77	
301'	325'	\$649.24	
326′	350′	\$704.42	
351'	375′	\$837.09	
376′	400'	\$892.28	
401'	425'	\$948.63	
426′	450'	\$1,003.80	
451'	475'	\$1,056.64	
476′	500′	\$1,115.34	
501'	525'	\$1,174.04	
526′	550′	\$1,232.74	
551'	575′	\$1,291.44	
576′	600'	\$1,350.15	
601'	625'	\$1,467.56	
626′	650'	\$1,761.07	
651'	675'	\$2,054.58	
676′	700′	\$2,348.09	
701′	725′	\$2,641.60	
726′	750′	\$2,935.11	
751′	775′	\$3,228.63	
776′	800′	\$3,522.13	
Vessels in excess of 800' will be assessed			

Vessels in excess of 800' will be assessed an additional \$4.32 per foot per day

SECTION VI: APPLIES TO ALL CITY OF UNALASKA PORT FACILITIES

A. Harbormaster Services, Facilities, and Equipment

1. Pump Fee (per day or portion thereof) \$120.00

2. Harbor Department or other City labor charges

Labor: Straight Time $\frac{$122.19}{$118.63}$ per hour Over time $\frac{$183.28}{$177.94}$ per hour Double Time $\frac{$244.38}{$237.26}$ per hour

Materials Cost plus 18%

3. Private contractors and their materials and equipment contracted by the City to perform services or repairs chargeable to vessel owner/operator for owners or operators that damage port facilities through accident, intentional tampering, failure to leave facilities in orderly condition or other acts reimbursable under UCO Title 18.

Cost plus 30%

Mobile Ramps

\$196.29 \$190.57 per ramp per

day

B. **Port Response Vessel**

 Towing of vessels with the Ports patrol vessel, Per UCO Title 18.08.

\$746.75 \$725.00 per hour

2. Miscellaneous vessel operations will be billed at \$214 per hour plus labor costs

C. Showers

Shower Cards \$5.00 per use

D. Responsibility for Charges

Vessels, their owners, agent masters, and shippers or consignees of goods docking at or using the facilities covered by this fee schedule, agree to be responsible, jointly and severally, for the payment of charges assessed in accordance with this fee schedule. Rates, rules and regulations of this fee schedule and liability for charges apply without regard to the provision of any bills of lading, charter party agreement, third party agreement, contract or any other conflicting documents. Vessel will not be credited for unused, pre-paid moorage time.

E. Electrical Rates

Where available, the Port will furnish electrical power to vessels at what the Port is charged plus \$0.04 per kWh. In addition, meter maintenance and reading fee will be charged to each meter for \$7.12 per month.

F. Garbage & Refuse

- 1. No wood or pallets, metal, heavy plastic such as crab line or poly totes, fish waste, chemical or food additives such as sugar or sorbitol will be allowed in the 50 yard dumpsters. Metal, pallets, plastic, fish waste or food additives or chemicals will be hauled to the landfill separately.
- 2. The following charges will be made when a ship places refuse in a Port supplied drop box or dumpster:

40 yard dumpster	\$2,226.00 \$1,590.00
¾ (three quarters) of a 40 yard dumpster	\$1,669.50 \$1,192.50
½ (one half) of a 40 yard dumpster	\$1,113.00 \$795.00
¼ (one quarter) of a 40 yard dumpster	\$556.50 \$397.50

3. Charges for separately hauled materials are as follows:

Pallets or other wood scraps: 1 flatbed truckload \$994.55 710.39

Other waste or scrap: 1 flatbed truckload Landfill Fees + \$293.73209.81

and

18% Admin Fee

Improper disposal of garbage will be charged at cost plus 18%

4. \$500 handling fee for misuses of dumpsters

G. Fresh Water

First 1000 Gallons \$64.97 = 62.71 Each additional 1000 gallons or fraction thereof \$7.80 = 7.53

H. **Impound Fee** \$<u>25.67</u> 24.92 per day

1. Port Rates for providing security (TWIC)

(Security that is required by the owner, shipper, agent, or USCG regulations)

Labor: Straight Time \$\frac{122.19}{118.63} \text{ per hour}\$

Over time \$\frac{183.28}{177.94} \text{ per hour}\$

Double Time \$244.38 237.26 per hour

J. Security Testing Fee \$75.00 per person

K. Facility Security Preparation (set up and tear down) \$327.13 317.60 Waste Oil Disposal Fee – Waste Oil, plus 18% L. Waste Oil Cost Plus 18% Contaminated Waste Oil Cost Plus 18% Antifreeze Cost Plus 18% M. Wharfage \$<u>5.08</u> 4.93 per ton \$.017 per gallon of fuel Minimum Wharfage (UMC & LCD) \$225.26 N. Storage Daily Rate: \$.03 per square foot Monthly: \$.43 per square foot **Cranes (dock mounted)** \$26.18 25.42 Ο.

DEPARTMENT OF PUBLIC SAFETY

Civil Process Service, Served or Unserved	\$50.00
Private Party Fingerprints	\$25.00
Chauffeur's License Fingerprints	\$35.00
Portable Breath Test (PBT)	\$75.00

PUBLIC INFORMATION REQUESTS

Copy of narrative report	\$20.00
USB Drive (16GB)	\$16.00
USB Drive (32GB)	\$24.00
Copy of DVD/CD	\$10.00

CHAUFFEUR'S LICENSE

Chauffeur's license (Original)	\$55.00 , plus State of Alaska processing fee for fingerprinting
Renewal	\$15.00
Taxi Meter Inspection	\$20.00
Chauffeur's License Fingerprints	\$35.0 <u>0</u>

VEHICLE IMPOUND

Storage of Vehicle \$20.00 per day

TOWING SERVICE

Actual cost of towing service will be as charged by provider

ANIMAL CONTROL

Dog Impound – 1st offense	\$25.00
Dog Impound – 2 nd offense	\$50.00
Dog Impound – 3 rd offense	\$100.00
Animal License	\$5.00
Replace lost tag	\$5.00
Kennel Fee	\$20.00 per day

DEPARTMENT OF PUBLIC WORKS/PUBLIC UTILITIES

It is recognized that from time to time for various reasons the city shall be called upon to perform services for private individuals and companies using the city labor force and equipment. It is the policy of the city and as such the duty of the Director of Public Works or the Director of Public Utilities, before agreeing to perform such services for a private entity, other than those required to be performed by the city, that the director be assured that all attempts by the applicant to secure such services from the private business sector have been exhausted.

EQUIPMENT RATES DO NOT INCLUDE THE COST OF AN OPERATOR. THE EQUIPMENT WILL BE RENTED WITH A QUALIFIED CITY EMPLOYEE TO OPERATE THE EQUIPMENT. FEES FOR OPERATORS ARE SET OUT BELOW.

LABOR CHARGE OUT RATE

DEPARTMENT OF PUBLIC WORKS

Note: See Utilities specific fee schedules for Public Utilities labor charge out rates.

Straight Time	\$85.00 per hour
Over time (time and a half)	\$128.00 per hour
Double Time	\$170.00 per hour

TRUCKS

10 CY End Dump Truck	\$125.00 per hour
10 CY Sand Truck	\$140.00 per hour
Truck Tractor to Pull Trailer	\$110.00 per hour
Water Truck, 2000 Gallon Capacity	\$125.00 per hour
Water Truck, 4000 Gallon Capacity	\$140.00 per hour
Terex Rock Hauler 2205B	\$180.00 per hour
2½ Ton Flat Bed	\$90.00 per hour
Vactor Truck	\$200.00 per hour
2½ Ton Flat Bed w/Hydraulic Boom Crane	\$150.00 per hour
5 CY End Dump Truck	\$90.00 per hour
Street Sweeper	\$150.00 per hour
Bucket Truck	\$150.00 per hour

TRAILERS

Generator Trailer	\$90.00 per hour
Lowboy Trailer, 70,000 lb. capacity	\$140.00 per hour
Tilt-Deck Trailer	\$100.00 per hour

MOTOR GRADERS

Cat 14H Grader	\$220.00 per hour
Cat 14M3 Grader	\$220.00 per hour
Volvo G990	\$220.00 per hour

BULLDOZERS

Cat D-3C Dozer	\$110.00 per hour
Cat D7 Dozer w/ripper	\$190.00 per hour
Cat D4 Dozer	\$140.00 per hour
Cat D6 Dozer	\$160.00 per hour

FRONT END LOADERS

Cat IT28B	\$130.00 per hour
Cat 950	\$130.00 per hour
Cat 902	\$110.00 per hour
Cat 930M	\$140.00 per hour
Volvo L-120E	\$140.00 per hour

BACKHOES

Case 580 Backhoe	\$110.00 per hour
JCB Backhoe	\$150.00 per hour
Case 580 Backhoe with hammer attachment	\$150.00 per hour
Cat 307C	\$100.00 per hour
Volvo EC210CL	\$190.00 per hour
Cat M314F Rubber-Tired Excavator	\$190.00 per hour

COMPACTORS

Cat CB214D	\$90.00 per hour
Ingersol Rand SD100D Vibratory Drum	\$125.00 per hour

MISCELLANEOUS

IVIISCELLAINEOUS	
Jack Hammer	\$40.00 per hour + supplies
Pickups, 4x4, ½ Ton	\$ <mark>2</mark> 80.00 per hour
Pickups, 4x4, ¾ Ton	\$80.00 per hour
Air Compressor, 120 PSI	\$50.00 per hour
DXL-750 Air Compressor, 160 PSI	\$50.00 per hour
Manitou M40 Lift Truck/Forklift	\$100.00 per hour
Bowie Lancer 500 Hydro Seeder	\$100.00 per hour
Core Driller	\$50.00 per hour
Concrete wall saw	\$125.00 per hour + supplies
Stanley Spinax Pneumatic Gun	\$50.00 per hour + supplies
Ned-Hut Cement Saw	\$125.00 per hour + supplies

Pipeline Video Inspection Unit	\$50.00 per hour
Snocrete Snow Blower	\$100.00 per hour
Genie Z45/25 Telescoping Man Lift	\$75.00 per hour
Genie Scissor Lift	\$75.00 per hour
Appleals Hat Datale Hats	¢150.00 b

Asphalt Hot Patch Unit \$150.00 per hour + supplies

Outside Storage \$1.25 per square foot per month

ASPHALT PATCHING – ROAD

Minimum Amount (Up to 200 sq. ft.) \$2,500 4,000, plus \$20/sq. ft. for each additional sq. ft.

ASPHALT PATCHING – PATHWAY

Minimum Amount (Up to 100 sq. ft.) \$1,000, plus \$10/sq. ft. for each additional sq. ft.

BUILDING PERMITS

New Residential Dwelling Unit; \$100.00

Addition to add Second Dwelling Unit;

Container Storage Unit;

Major Additions (2 or more rooms)

Single Family or Duplex Remodel; \$25.00

Minor Additions (less than 2 rooms); Re-roofing; Demolitions; Arctic Entry

All commercial; 3 or more dwelling unit

residential

Valuation \$0-\$50,000 \$250.00 Valuation over \$50,000 \$400.00

After-the-Fact Building Permits Penalty \$500.00 additional

UTILITY INSPECTION CARD DEPOSIT

Residential \$500.00 Commercial \$1,000.00 Replacement Card \$100.00

DEPARTMENT OF PUBLIC UTILITIES

Electric Utility

SCHEDULE A RESIDENTIAL SERVICE

The Residential Service Rate applies only to service provided exclusively for general domestic purposes, including single family residences, housing units in multi-family residences, and mobile homes.

Customer Charge \$8.49 8.00 per month
Energy Charge \$0.2483 0.23395 per kWh

SCHEDULE B SMALL GENERAL SERVICE

The Small General Service Rate applies to all non-residential services with 20 kW of demand or less, and does not require demand metering.

Customer Charge $$\frac{10.61}{10.00}$ per month Energy Charge $$\frac{0.2180}{0.20545}$ per kWh

SCHEDULE C LARGE GENERAL SERVICE

The Large General Service Rate applies to all services with demands exceeding 20 kW but less than or equal to 100 kW for a minimum of 6 months per city fiscal year. A review of service classification will be performed annually. The new rate will be applied from that time forward and will not be retroactive.

Customer Charge \$53.07 50.00-per meter per month

Demand Charge \$7.11 6.70 per kW

Energy Charge \$0.1846 0.17395 per kWh

SCHEDULE D INDUSTRIAL SERVICE

The Industrial Service Rate applies to services with demands exceeding 100 kW for a minimum of 6 months per city fiscal year. A review of service classification will be performed annually. The new rate will be applied from that time forward and will not be retroactive.

Customer Charge \$106.13 100.00 per meter per month

Demand Charge \$8.49 8.00-per kW

Energy Charge \$<u>0.1527</u> <u>0.14385</u>-per kWh

SCHEDULE E STREETLIGHTS

For streetlights with energy meters, the City will charge the rate in effect for Small General Service. Monthly customer charges will be applied to each streetlight meter, and the energy charge shall be applied to the actual amount of energy consumed each month.

For streetlights without energy meters, the monthly charge will be equal to the Small General energy charge multiplied by the actual energy usage of a metered streetlight with similar wattage. A monthly customer charge will not be applied to unmetered streetlights.

SCHEDULE F COST OF POWER ADJUSTMENT

A surcharge or credit (Cost of Power Adjustment) shall be applied to all energy in Schedule A – E to reflect all Fuel and Purchased Power Cost included in the Energy Charge for Schedules A - E. The City shall calculate the Cost of Power Adjustment on a quarterly or monthly basis with the calculation to take into account the actual costs for the previous period and the estimated costs for the period in which the Cost of Power Adjustment is to be in effect.

SCHEDULE G STANDBY SERVICE

Standby service means electrical service supplied or made available to load which is serviced all or part of the time by the customer's own electric generation or by any non-City source of power. Standby service will be provided under the Large General Service Rate (Schedule C) except that the minimum payment each month will be equal to the customer charge plus the product of the demand charge and the estimated maximum demand of the load serviced by the standby service. With large loads or special circumstances, the City may require that standby service be supplied by the City only under a special contract specifying the rates, terms and conditions governing such service.

SCHEDULE H INTERRUPTIBLE SERVICE

Interruptible service means electrical service under which the City retains the right to interrupt service, in whole or in part, at any time, with or without notice, whenever the City deems necessary in order to meet the demand of other customers or for any other reason. Interruptible service may be supplied, at the City's discretion, only under a special contract specifying the rates, terms and conditions governing such service.

SCHEDULE I FEES AND SPECIAL CHARGES

A. <u>Billing Deposits</u>

A deposit equal to two months estimated billing is required. Interest in the amount of 3.5% per annum will accrue on billing deposits, and will be paid to customer when deposit is refunded or applied to account.

B. New Service Connection

Labor: Straight Time \$85.00 per hour

Over Time \$128.00 per hour Double Time \$170.00 per hour

Materials: Cost plus 15%

C. <u>Construction Deposit</u> 50% of City's construction estimate due prior to start of construction.

Balance due prior to activation.

D. <u>Service/Reconnection</u> \$80.00

E. <u>Service Call Out:</u>

Labor: Straight Time \$85.00 per hour

Over Time \$128.00 per hour Double Time \$170.00 per hour

Materials: Cost plus 15%

F. <u>Power Factor Adjustment</u>

(if demand charge applies) If the average power factor of the customers' system is less than 90%

lagging, the billing demand may be increased by the amount of kW that is required to bring the average power factor to no less than 90%

lagging.

For all new services installed after September 30, 2006, if the average power factor of the customers' system is less than 95% lagging, the billing demand may be increased by the amount of kW that is required

to bring the average power factor to no less than 95% lagging.

G. Billable Time In addition to labor time, billable time will include travel time to

and from the job site and will be rounded to the nearest hour.

Water Utility

SCHEDULE A SINGLE FAMILY OR DUPLEX WATER SERVICE MONTHLY CHARGES

Schedule A is restricted to service provided exclusively for unmetered general domestic purposes to single family and duplex dwelling units. The fixed monthly charge includes customer and volume charges. Duplex services will receive two unit charges. Residential units that are also used for commercial purposes are required to be metered and charged in accordance with Schedule B. All new water services will be metered.

COST PER DWELLING UNIT

Single Family/Duplex

\$\frac{2021}{5}\$ \$\frac{35.59}{6}\$ per unit per month

SCHEDULE B METERED WATER SERVICE MONTHLY CHARGE

	Effective 07/01/ <u>2021</u> <u>45</u>		
Meter Size	Fixed Monthly Charge	Charge Per 1,000 Gallons	
5/8"	\$ <u>3.66</u> <u>3.53</u>	\$ <u>2.60</u> 2.51	
3/4"	\$ <u>3.88</u> 3.74	\$ <u>2.60</u> 2.51	
1"	\$ <u>4.30</u> 4.15	\$ <u>2.60</u> 2.51	
1.5"	\$ <u>5.40</u> 5.21	\$ <u>2.60</u>	
2"	\$ <u>6.70</u> 6.47	\$ <u>2.60</u> 2.51	
3"	\$ <u>9.74</u> 9.40	\$ <u>2.60</u> 2.51	
4"	\$ <u>13.66</u> <u>13.18</u>	\$ <u>2.60</u> 2.51	
6"	\$ <u>24.95</u> 24.08	\$ <u>2.60</u> 2.51	
8"	\$ <u>37.99</u> 36.67	\$ <u>2.60</u> 2.51	
10"	\$ <u>65.42</u> 63.43	\$ <u>2.60</u> 2.51	
12"	\$ <u>103.74</u> 100.12	\$ <u>2.60</u> 2.51	

SCHEDULE C SERVICE TO HIGH ELEVATIONS

If pumping is required to serve a customer or subdivision at an elevation too high to be continuously served by gravity, it is the customer's responsibility to meet necessary State requirements to install, to operate, and to maintain such a facility.

SCHEDULE D FEE FOR SERVICE CONNECTIONS

Fees for new service connections are comprised of two types of charges, costs for the actual physical hook-up and system development charges (SDCs), which pay for system wide capital expansion. SDCs are comprised of both reimbursement (past system expansion) and improvement (future system expansion) fees.

D-1 PHYSICAL HOOK-UP FEES:

Labor: Straight Time \$85.00 per hour

Over Time \$128.00 per hour Double Time \$170.00 per hour

Materials: Cost plus 15%

-All services to be installed by the Utility will be cost estimated at the time of application.

- -All estimates will be valid for 30 days.
- -A deposit of 50% of the construction estimate is required.
- -Deposit must be paid before work can proceed.
- -Balance due prior to activation of service.

D-2 SYSTEM DEVELOPMENT CHARGE:

D-2a: System development charges are to be assessed and paid prior to service activation. Charges are based on domestic service meter size as follows:

SYSTEM DEVELOPMENT CHARGES SCHEDULE

METER SIZE	SYSTEM DEVELOPME NT CHARGE
Unmetered Residential	\$565.00
5/8 inch	\$565.00
,	·
3/4 inch	\$565.00
1 inch	\$5,088.00
2 inch	\$16,280.00
3 inch	\$30,530.00
4 inch	\$48,845.00
6 inch	\$101,765.00
8 inch	\$165,825.00
10 inch	\$292,680.00
12 inch	\$470,766.00

D-2b: The System Development charge component of the water services connection charge for residential housing shall be waived.

SCHEDULE E FEES AND SPECIAL CHARGES

A. <u>Billing Deposits</u> A deposit equal to two months estimated billing is required. Interest in

the amount of 3½ % per annum will accrue on billing deposits, and will be paid to customer when deposit is refunded or applied to account.

B. <u>Service/Reconnection</u> \$70.00

C. <u>Service Call Out</u>

Labor: Straight Time \$85.00 per hour

Over Time \$128.00 per hour Double Time \$170.00 per hour

Materials: Cost plus 15%

D. <u>Mainline Inspection</u>

Labor: Straight Time \$85.00 per hour

Over Time \$128.00 per hour Double Time \$170.00 per hour

Materials: Cost plus 15%

E. Billable Time In addition to labor time, billable time will include travel time to and

from the job site and will be rounded to the nearest ½ hour.

Wastewater Utility

SCHEDULE A UNMETERED RESIDENTIAL SEWER SERVICE

Schedule A is restricted to service provided exclusively for general domestic purposes to single family, duplex, or individual trailer housing units. Charges for unmetered monthly service are made up of a service charge and a volume charge. Duplex services will receive two unit charges. Residential units that are also used for commercial purposes shall be metered and charged in accordance with Schedule B.

Unmetered

\$114.04 per unit per month

Residential Unmetered				
Effective	Effective	Effective	Effective	
7/1/2021	7/1/2022	7/1/2023	7/1/2024	
6.7% Inc.	6.2% Inc.	5.9% Inc	5.5% Inc.	
Per Unit	Per Unit	Per Unit	Per Unit	
Per Month	Per Month	Per Month	Per Month	
\$121.63	\$129.21	\$136.80	\$144.38	

SCHEDULE B METERED COMMERCIAL SEWER SERVICE

Any service that does not fall into the residential category as defined in Schedule A above or into the industrial category as defined in Schedule C below shall be classified as a commercial service. Commercial sewer service charges are made up of both a fixed service charge and a usage charge. The usage component is based on a volume rate per 1,000 gallons of metered water consumption. The total monthly bill for metered commercial services is comprised of the fixed service charge and volume charge components as detailed below:

Metered Commercial

-Effective 07/01/20		
Service Charge \$20.87 per month		
Volume Charge	\$ 17.79 per 1000 gallons	

Metered Commercial				
	Effective Effective Effective			
	07/01/2021	07/01/2021 07/01/2021 0		07/01/2021
	6.7% Inc.	6.2% Inc. 5.9% Inc. 5.5%		5.5% Inc.
Service Charge				
Per Month	\$22.26	\$23.65	\$25.03	\$26.42
Volume Charge				
Per 1,000 Gal.	\$18.97	\$20.16	\$21.34	\$22.52

Monthly billings may be adjusted for a commercial service that consumes more than 50,000 gallons of water per month that is not returned to the sewer system. To obtain an adjustment, the customer must petition the City, separately meter water usage not entering the sewer system, and demonstrate that the separately metered water will not enter the sewer system. Upon review and approval, the City will deduct the volume of separately metered water which is not returned to the sewer system from the total metered consumption prior to calculation of the volume charge each month.

SCHEDULE C METERED INDUSTRIAL SEWER SERVICE

Any service which has a current individual NPDES permit, where a plant's metered water use does not accurately reflect sewage flows due to large quantities of water consumption that are not returned to the sewer system, shall be classified as an industrial service. Industrial sewer service charges are made up of both a fixed service charge and a usage charge. The usage component is based on a volume rate per 1,000 gallons of metered water consumption. The total monthly bill for metered industrial services is comprised of the fixed service charge and volume charge components as detailed below:

Metered Industrial

Effective 07/01/20		
Service Charge \$20.87 per month		
Volume Charge	\$1.13 per 1,000 gallons	

Metered Industrial				
	Effective Effective Effective			
	07/01/2021	07/01/2021 07/01/2021 07/01		07/01/2021
	100% Inc.	Inc. 50% Inc. 33.3% Inc. 25% I		25% Inc.
Service Charge				
Per Month	\$41.74	\$62.61	\$83.48	\$104.35
Volume Charge				
Per 1,000 Gal.	\$2.26	\$3.39	\$4.52	\$5.65

SCHEDULE D FEES AND SPECIAL CHARGES

A. <u>Billing Deposit</u> A deposit equal to two months estimated billing is required.

Interest in the amount of 3.5% per annum will accrue on billing deposits, and will be paid to customer when deposit is

refunded or applied to account.

B. New Service Connection

Labor: Straight Time \$85.00 per hour

Over Time \$128.00 per hour Double Time \$170.00 per hour

Materials: Cost plus 15%

C. <u>Construction Deposit</u> 50% of City's construction estimate due prior to start of

construction. Balance due prior to activation of service.

D. Service/Reconnection 70.00

E. <u>Service Call Out</u>

Labor: Straight Time \$85.00 per hour

Over Time \$128.00 per hour Double Time \$170.00 per hour

Materials: Cost plus 15%

F. <u>Service Inspection</u>

Labor: Straight Time \$85.00 per hour

Over Time \$128.00 per hour Double Time \$170.00 per hour

Materials: Cost plus 15%

G. <u>Billable Time</u> In addition to labor time, billable time will include travel time to and

from the job site and will be rounded to the nearest hour.

H. Other Charges Wastewater Drain Pipe Camera \$100.00 per hour

Wastewater Mainline Pipe Camera \$150.00 per hour Wastewater Septic/Septic Tank Pumping \$.15 per gallon

I. <u>Lab Fees</u> The City of Unalaska Wastewater Lab is not in business as a

commercial laboratory. However, when the local commercial laboratories are out of service, the Wastewater Lab can run samples on an individual basis. Charges for performing lab samples are as follows:

Parameters	Fee	Parameters	Fee
Dissolved Oxygen	\$100	NH3-N	\$35
рН	\$35	Fecal Coliform	\$100
Chlorine	\$100	Total Coliform	\$100
BOD	\$100	Sludge Total Solids	\$35
COD	\$55	Sludge pH	\$35
TSS	\$35	Settleability	\$100
Heterotrophic bacteria	\$100	Algae Counts- fresh water or marine	\$300
Whole Effluent Toxicity	\$3,000		

Solid Waste

SCHEDULE A LANDFILL MAINTENANCE FEE

The monthly landfill maintenance fee applies to all metered and non-metered utility locations and any other person or organization that receives landfill services or deposits waste in the landfill. Multi residential unit services will receive maintenance fee charges in accordance with the number of units. This fee is included on each customer's monthly utility bill. In the event a landfill customer does not receive a utility bill, this fee will be assessed at the landfill and billed on a monthly basis.

Effective 07/01/19 \$27.97

Maintenance Fee

Effective	Effective	Effective	Effective
07/01/2021	07/01/2022	07/01/2023	07/01/2024
8.3 % Inc.	7.6% Inc.	7.1% Inc.	6.6% Inc.
<u>\$30.28</u>	<u>\$32.59</u>	\$34.89	\$37.20

SCHEDULE B TIPPING FEE/MINIMUM FEE

The tipping fee applies to all landfill customers other than residential customers depositing their own household refuse and applies to such customers in addition to the landfill maintenance fee in Schedule A above. Such customers will be charged the tipping fee or the minimum fee whichever is greater. If scales are operational at the landfill, the tipping fee will be based on the following rate per ton; otherwise, the rate per cubic yard will apply. Tipping and minimum fees will be assessed at the landfill by the operator on duty and billed on a monthly basis.

For purposes of the tipping fee exemption, household refuse is defined as "refuse generated within a household during normal, day-to-day activities." It does not include furniture, major appliances, construction or demolition debris, large amounts of yard waste, or any other items that, because of their bulk, weight or composition, the landfill staff determines to be chargeable.

Effective 07/01/19

Refuse Type	Tipping Fee	Loose (per cubic yard)	Compacted (per cubic yard)	Minimum Fee
General Refuse	\$251.20 per Ton	\$12.31	\$24.60	\$27.87
Batteries	\$590.45 per Ton	-	\$339.07	\$40.25
Scrap Metal*	\$1073.54 per Ton	-	\$408.68	\$67.21
Fish Waste	\$536.77 per Ton	- -	\$115.97	\$387.02
Mud Gear	\$365.00 per Ton			

^{*}See Schedule G, Paragraph A

Effective 07/01/2021 - FY2022 - 8.3% Increase

Refuse Type	<u>Tipping Fee</u>	<u>Loose</u> (per cubic yard)	Compacted (per cubic yard)	Minimum <u>Fee</u>
<u>General Refuse</u>	\$271.92 per Ton	<u>\$13.33</u>	<u>\$26.64</u>	<u>\$30.18</u>
<u>Batteries</u>	\$585.57 per Ton	-	<u>\$367.21</u>	<u>\$43.59</u>
Scrap Metal*	\$1162.64 per Ton	-	<u>\$442.60</u>	<u>\$66.65</u>
<u>Fish Waste</u>	\$581.32 per Ton	-	<u>\$125.60</u>	<u>\$419.14</u>
<u>Mud Gear</u>	\$395.30 per Ton	-	-	_

^{*}See Schedule G, Paragraph A

Effective 07/01/2022 - FY2023 - 7.6% Increase

<u>Refuse Type</u>	<u>Tipping Fee</u>	<u>Loose</u> (per cubic <u>yard)</u>	Compacted (per cubic yard)	<u>Minimum</u> <u>Fee</u>
General Refuse	\$292.58 per Ton	<u>\$14.34</u>	<u>\$28.65</u>	<u>\$32.47</u>
<u>Batteries</u>	\$607.96 per Ton	-	<u>\$395.11</u>	<u>\$46.90</u>
Scrap Metal*	\$1251.00 per Ton	ı	<u>\$476.24</u>	<u>\$71.71</u>
<u>Fish Waste</u>	\$625.50 per Ton	ı	<u>\$135.15</u>	<u>\$450.99</u>
<u>Mud Gear</u>	\$425.34 per Ton	_	_	_

^{*}See Schedule G, Paragraph A

Effective 07/01/2023 - FY2024 - 7.1% Increase

Refuse Type	<u>Tipping Fee</u>	<u>Loose</u> (per cubic <u>yard)</u>	Compacted (per cubic yard)	<u>Minimum</u> <u>Fee</u>
General Refuse	\$313.35 per Ton	<u>\$15.58</u>	<u>\$30.68</u>	<u>\$34.78</u>
<u>Batteries</u>	\$651.12 per Ton	1	<u>\$423.16</u>	<u>\$50.23</u>
Scrap Metal*	\$1339.82 per Ton	1	<u>\$510.05</u>	<u>\$74.94</u>
<u>Fish Waste</u>	\$669.91 per Ton	-	<u>\$144.74</u>	<u>\$483.01</u>
Mud Gear	\$455.54 per Ton	-	_	-

^{*}See Schedule G, Paragraph A

Effective 07/01/2024 - FY2025 - 6.6% Increase

Refuse Type	<u>Tipping Fee</u>	<u>Loose</u> (per cubic yard)	Compacted (per cubic yard)	Minimum Fee
<u>General Refuse</u>	\$334.03 per Ton	<u>\$16.61</u>	<u>\$32.70</u>	<u>\$37.07</u>
<u>Batteries</u>	\$694.09 per Ton	-	<u>\$451.09</u>	<u>\$53.55</u>
Scrap Metal*	\$1428.25 per Ton	-	<u>\$543.71</u>	<u>\$79.88</u>
<u>Fish Waste</u>	\$714.12 per Ton	-	<u>\$154.29</u>	<u>\$514.89</u>
<u>Mud Gear</u>	\$485.60 per Ton	_	_	1

^{*}See Schedule G, Paragraph A

SCHEDULE C VEHICLE DISPOSAL FEE

Any person disposing of a vehicle at the landfill must remove fluids, batteries and tires from the vehicle prior to disposal. If fluids, batteries and tires are not removed from the vehicle prior to disposal, those vehicles will not be accepted. All Commercial Vehicles are defined as commercially licensed or vehicles with a rating of one ton or higher. Vehicles must be clean of all trash prior to disposal. All vehicle parts will be charged at the metal charges in Schedule G.

Effective 07/01/2019					
Passenger Cars	No Charge				
Pick-up trucks & SUV's up to 1 Ton Rating	No Charge				
All Commercial Vehicles	\$918.95/ton				

Vehicle Disposal Fee							
Effective 07/01/21 FY2022 Effective 07/01/22 FY202 8.3% Increase 7.6% Increase		-	Effective 07/01/23 FY2024 7.1% Increase		Effective 07/01/24 FY2025 6.6% Increase		
Passenger cars	No Charge	Passenger cars	No Charge	Passenger cars	No Charge	Passenger cars	No Charge
Pick-up trucks & SUV's up to 1 Ton Rating		Pick-up trucks & SUV's up to 1 Ton Rating	No Charge	Pick-up trucks & SUV's up to 1 Ton Rating		Pick-up trucks & SUV's up to 1 Ton Rating	
All commercial vehicles	\$995.22/ton	All commercial vehicles	\$1070.86/ton	All commercial vehicles	\$1146.89/ton	All commercial vehicles	\$1222.58/ton

SCHEDULE D SPECIAL WASTE HANDLING FEES

The special waste handling fees apply to all landfill customers who deposit wastes in the landfill that require special handling to be accommodated. Such customers will be charged the special handling fee in addition to the landfill tipping fee in Schedule B above. Special wastes include trawl nets, and appliances with refrigerant.

Effective 07/01/19					
Trawl Nets (per cubic yard)**	\$1,073.54				
Nets Compact Fee (per ton)** \$300					
Appliance with refrigerant \$107.35 each					
** See Schedule G, Paragraph D					

Effective 07/01/21 - FY2022 Effective 07/01/		22 - FY2023	Effective 07/01/23 - FY2024		Effective 07/01/24 - FY2025		
8.3% Incre	ease	7.6% Increase		7.1% Increase		6.6% Increase	
Trawl Nets	¢1 162 64	Trawl Nets	¢1 251 00	Trawl Nets	¢1 220 92	Trawl Nets	¢1 420 25
(per cubic yard)**	\$1,162.64	(per cubic yard)**	per cubic yard)** \$1,251.00 (per cubic yard)**	\$1,339.82	(per cubic yard)**	\$1,428.25	
Nets Compact Fee	\$300.00	Nets Compact Fee	\$322.80	Nets Compact Fee	\$345.72	Nets Compact Fee	\$368.54
(per ton)**	\$300.00	(per ton)**	\$322.80	(per ton)**	\$345.72	(per ton)**	\$308.54
Appliance with	116 26 oach	Appliance with	\$125.09 each	Appliance with	\$133.97 each	Appliance with	\$142.81 each
refrigerant	116.26 each	refrigerant	\$125.09 each	refrigerant	\$133.97 each	refrigerant	\$142.61 each
** See Shedule G, Paragraph D							

Special handling charges shall not be limited to the items specified above. Any person with other waste materials that require special handling to be accommodated at the landfill shall notify the Department of Public Utilities prior to disposal. Such wastes will be accepted at the discretion of the City, subject to an agreement between the customer and the Director of Public Utilities on charges that will reasonably compensate the City.

SCHEDULE E SEPARATION FEES

Customers responsible for any mixed load arriving at the City's solid waste disposal facility that includes prohibited items or materials requiring separation and sorting shall be charged \$750 per container. This charge will be in addition to the landfill tipping fee in Schedule B above.

"Materials requiring separation" include: major items and appliances; pallets and large wood items; nets and line; fish waste; fish meal; preservative; tires; wire rope/cables; junk vehicles; and scrap metal.

"Prohibited materials" include: creosote or creosote treated items; petroleum products; corrosive materials; toxic materials; liquids; off-island waste; PCB's; Asbestos; and any material considered hazardous waste.

SCHEDULE F FEES AND SPECIAL CHARGES

A. <u>Billing Deposits</u> A deposit equal to two months estimated billing is required. Interest in the amount of 3.5% per annum will accrue on billing deposits, and will be paid to customer when deposit is refunded, or applied to account.

B. <u>Labor Charge Out rates</u>: Labor Straight Time \$87.40 per hour

Over Time \$131.10 per hour

Double Time \$174.80 per hour

Materials Cost plus 15%

Equipment Charge \$166.43 per hour See Table

Equipment Charge

<u>Effective</u>	Effective	Effective	Effective
07/01/21	07/01/22	07/01/23	07/01/24
8.3 % Inc	7.6% Inc.	7.1% Inc.	6.6% Inc.
\$180.24	\$195.20	\$211.40	\$228.95

C. Billable Time

In addition to labor time, billable time will include travel time to and from the job site and will be rounded to the nearest hour.

SCHEDULE G OTHER SPECIAL REGULATIONS

- A. <u>Scrap Metals</u>. Scrap metals must be cut into less than four foot lengths and be no more than one foot thick. Scrap metals not cut in accordance with the preceding dimensions will be charged a per ton Tipping Fee plus the compacted cubic yard rate fee. In the event the landfill scales are not operating, and the scrap metal is greater than 1 cubic yard, the rate charged shall be two times the compacted cubic yard rate for Scrap Metal. Cubic yard volume is determined by the following formula: (maximum length in feet times maximum width in feet times maximum height in feet divided by 27). All cables and wire rope must be separated from metal deliveries. All webbing, nets, and rope must be removed from crab pots and other metal material.
- B. <u>Wood</u>. Wood including demolition and construction materials must be cut into lengths not exceeding four (4) foot lengths and be no more than one (1) foot thickness.
- C. <u>Containers</u>. All containers including vans, tanks and other large vessels exceeding fifty five (55) gallons in capacity must be cleaned of any residue and cut into less than four (4) feet lengths and be less than four (4) feet diameter. Containers are defined as: A large reusable receptacle that can accommodate smaller cartons or cases in a single shipment designed for efficient shipment of cargo or is used for the storage of liquid. All valves must be removed from cylinders before disposal. All tanks and bottles (i.e. propane, fuel, oil, Freon, oxygen, etc.) must be cut in half.
- D. <u>Nets</u> and Line. Nets and lines must be free of all non-synthetic polymerized materials and must be cut up into tightly bound bundles of less than one (1) cubic yard. Synthetic polymerized materials include, but are not limited to, nylon, polypropylene, polyethylene, and spectra. (Note nets are charged in accordance with Schedule D and Schedule B.) Customers that deliver nets and lines that are in one (1) cubic yard bundles will be charged a per ton tipping fee. Nets and lines that are not cut and tightly bound into one (1) cubic yard bundles will be charged a per ton tipping fee and the cubic yard fee.
- E. <u>Other</u>. Other emergency limitations on waste material may be added as authorized by the Director with approval from the City Manager.

CITY OF UNALASKA UNALASKA, ALASKA

RESOLUTION 2021-43

A RESOLUTION OF THE UNALASKA CITY COUNCIL CONTINUING MEASURES TO PROTECT PUBLIC HEALTH

WHEREAS, the COVID-19 pandemic has generated a public health emergency that threatens to overwhelm the City of Unalaska health system and the economy of our community, endangering the lives and wellbeing of our citizens if gone unmanaged; and

WHEREAS, on March 15, 2020, Mayor Vincent M. Tutiakoff, Sr. declared a local emergency in the City of Unalaska, authorizing the City Manager to take necessary actions to reduce the impact and spread of the coronavirus known as COVID-19 through the City of Unalaska; and

WHEREAS, on March 18, 2020, the Unalaska City Council passed Resolution 2020-16, declaring a local emergency to remain in effect for so long as the declaration of a Public Health Disaster in the State of Alaska Remains in effect; and

WHEREAS, on November 10, 2020, the Unalaska City Council passed Resolution 2020-71, extending the local emergency declaration through June 30, 2021, to allow the City to continue to take necessary actions to reduce the impact and spread of the coronavirus known as COVID-19 in the City of Unalaska; and

WHEREAS, on February 14, 2021, Governor Dunleavy issued four Health Advisories with guidance and recommendations on general safety and best practices, international and interstate travel (modified April 26, 2021), intrastate travel (modified April 26, 2021), and critical infrastructure; and

WHEREAS, the Centers for Disease Control and Prevention (CDC) have issued public health guidance on how to reduce the spread of COVID-19; and

WHEREAS, on May 13, 2021, the CDC updated its mask guidance to no longer require wearing a mask or social distancing in any setting for fully vaccinated people; and

WHEREAS, local health officials have advised that protective measures are beneficial given Unalaska's remoteness, lack of road access to the mainland; and

WHEREAS, the State of Alaska has specifically recommended communities with limited health care infrastructure or high-risk populations may consider more restrictive protective measures than the State;

WHEREAS, as of June 2, 2021, there were 70,355 (residents and non-residents) cumulative known COVID-19 cases in the state, including travel-related cases in geographically isolated and remote communities; and

WHEREAS, as of June 2, 2021, 785 persons have tested positive for the virus in Unalaska; and

WHEREAS, on April 26, 2021, Unalaska's Local Risk Level was changed to Medium in accordance with Unalaska's COVID-19 Response Plan; and

WHEREAS, COVID-19 continues to pose a threat to the health, safety, and welfare to the residents of the City; and

WHEREAS, Unalaska has proven successful in stopping community transmission of the virus in the past and will continue to monitor local, state and national trends and events related to COVID-19: and

WHEREAS, as of June 2, 2021, at least 4,080 persons are known to have been fully vaccinated for the virus by IFHS & Eastern Aleutian Tribes and APIA/Oonalaska Wellness in Unalaska; and

WHEREAS, although the COVID-19 vaccine serves as a vital tool in our efforts to slow the spread of the virus and keep our schools and businesses open, it is important that the community remains vigilant in practicing mitigation strategies and safety measures; and

WHEREAS, this resolution shall have the same effect as a rule issued by the City Manager pursuant to Unalaska Code of Ordinances § 2.96.040.

NOW THEREFORE BE IT RESOLVED:

- **1. State Health Advisories.** Everyone in the City of Unalaska (the City) is encouraged to follow current Health Advisories issued by the State of Alaska related to COVID-19.
- **2. Face Coverings.** All customers and visitors of businesses and organizations that are open and operating are encouraged to wear face coverings over their nose and mouth to provide additional protection for employees and customers. Additionally, employees and volunteers of open businesses and organizations are encouraged to wear face coverings when interacting with customers and visitors. Face coverings may be temporarily removed as necessary and incidental to utilizing the business or service.

A business owner or operator may refuse admission or service to any individual who fails to wear a face covering in violation of the business's policy.

3. Reserved.

4. Traveler Quarantine. A person traveling into the City by vessel or airplane, from another community or port, is encouraged to self-quarantine for 10 days upon arriving at their destination. A quarantine period of 7 days is recommended for those travelers with a negative PCR test result obtained on days 6 or 7 of quarantine. No quarantine is necessary for travelers who have tested positive for COVID-19 within the past 3 months and who have recovered, as long as no new symptoms develop. No quarantine is necessary for travelers who have been fully vaccinated for at least 14 days prior to the date of travel.

People traveling for critical business purposes should follow their approved plan according to State Health Advisory No. 4.

5. Essential Services/Critical Infrastructure Safety Plans and Protocols. Businesses identified as "essential services" or as "critical infrastructure" that are recommended to submit plans or protocols to the State under Health Advisory No. 4 or its appendices should submit COVID-19 plans directly to the City if they are operating in Unalaska. The plans should be in a format substantially similar to that recommended by State Health Advisory No. 4. Such businesses may submit their plans, protocols, or relevant notifications to the City by email to COVID19PLANS@ci.unalaska.ak.us.

- **6. Business COVID-19 Protection Measures and Protocols.** All businesses and organizations which are open to members of the public at a physical location within the City are encouraged to post "COVID-19 Protection Measures and Procedures" on all entrances to and exits from the business. The measures should address sanitation and physical distancing approaches taken by the business or organization and any masking requirements of the business or organization.
- **7. Marine Tourism.** Marine tourism includes travel to Unalaska for non-essential purposes by state ferry, a cruise ship of any kind, or private vessel. Marine tourism passengers and providers are required to adhere to resolutions, ordinances, orders of the City Manager, or any other local mandates related to public safety during the COVID-19 pandemic. Local requirements are in addition to any laws, regulations, agreements or plans that apply to travelers, vessels, or businesses through the State of Alaska, the Center for Disease Control and Prevention (CDC), or the US Department of Homeland Security.

8. Reserved.

9. Effective Date; Expiration. This resolution shall be effective at noon on Wednesday, June 9, 2021, and expires at noon on Wednesday, June 23, 2021. The City Council may extend it as necessary, or the City Manager may extend it or amend it pursuant to the emergency management powers under Unalaska Code of Ordinances § 2.96, and Resolution 2020-71. This resolution repeals and replaces any other inconsistent resolution or ordinance.

PASSED AND ADOPTED by a duly constituted quorum of the Unalaska City Council on June 8, 2021.

	Vincent M. Tutiakoff, Sr. Mayor	
	Mayor	
ATTEST:		
Marjie Veeder, CMC		

MEMORANDUM TO COUNCIL

To: Mayor and City Council Members From: Erin Reinders, City Manager

Date: June 8, 2021

Re: Resolution 2021-43: Continuing measures to protect public health

SUMMARY: The State Emergency Declaration has officially ended, and the State's Unified Command is stepping down. Our local numbers continue to be at a level that allow for patient care to be managed by local health care providers. Vaccination rates continue to rise, and the vaccine itself is widely available. This resolution is unchanged from that last meeting, and outlines recommended – but not required - community wide protective measures.

PREVIOUS COUNCIL ACTION: On March 18, 2020, the Unalaska City Council passed Resolution 2020-16, declaring a local emergency to remain in effect for so long as the declaration of a Public Health Disaster in the State of Alaska remains in effect.

Council approved Resolution 2020-17 on March 24, 2020. The focus of Resolution 2020-17 was on hunkering down, traveler quarantine and the closure of non-essential business.

Council approved Resolution 2020-19 on April 14, 2020, extending and clarifying the orders outlined in Resolution 2020-17, and instituted additional measures protecting the public health.

Council approved Resolution 2020-25 on April 28, 2020, extending the orders in Resolution 2020-19.

Council approved Resolution 2020-34 on May 12, 2020, extending the orders in Resolution 2020-25 and replacing the "Hunker Down" section with a "Social Distancing" section. Also on May 12, Council discussed the topic of Cruise Ships and the Alaska Marine Highway System passengers.

Council approved Resolution 2020-36 on May 26, 2020, extending and clarifying the orders in Resolution 2020-34 and specifically addressing the Alaska Marine Highway System.

Council approved Resolution 2020-38 on June 9, 2020, extending and clarifying the orders in Resolution 2020-36 and removed the reference to the Alaska Marine Highway System.

Council approved Resolution 2020-41 on June 23, 2020, extending the orders in Resolution 2020-38 and allowing for individuals in traveler self-quarantine to go outside or in their personal vehicles and vessels with certain limitations.

Council approved Resolution 2020-45 on July 14, 2020, extending the orders in Resolution 2020-41 and clarified that time at sea counted toward the 14 day traveler self-quarantine time period.

Council approved Resolution 2020-49 on July 28, 2020, extending the orders in Resolution 2020-45, and removed a number of the "whereas" background statements to focus on the mitigation strategies and reduce the length of the document.

Council approved Resolution 2020-51 on August 11, 2020, extending the orders in Resolution 2020-49.

Council approved Resolution 2020-54 on August 25, 2020, extending the orders in Resolution 2020-51.

Council approved Resolution 2020-58 on September 8, 2020, extending the orders in Resolution 2020-54.

Council approved Resolution 2020-63 on September 22, 2020, extending the orders in Resolution 2020-58.

Council approved Resolution 2020-66 on October 13, 2020, extending the orders in Resolution 2020-63.

Council approved Resolution 2020-70 on October 27, 2020, extending the orders in Resolution 2020-66.

Council approved Resolution 2020-71 on November 10, 2020 extending the local declaration of the public health emergency through June 30, 2021. On that same date, Council approved Resolution 2020-72, extending the orders in Resolution 2020-70 and revising it to provide additional clarity if there is a change the State's declaration of emergency. This resolution expired November 25, 2020.

Council approved Resolution 2020-73 on November 24, 2020, extending and further clarifying the orders in Resolution 2020-72. This resolution was set to expire on December 9 so that Council could reconsider the action at the December 8 Council Meeting.

In response to the change in the local risk level, Council approved Resolution 2020-74 at a Special meeting on December 1, 2020 extending the orders in Resolution 2020-73 and adding sections addressing a hunker down order, limits to public gatherings, and temporarily closing in person service at bars and restaurants.

Council approved Resolution 2020-77 on December 15, 2020 extending the orders in Resolution 2020-73 and revising it to provide additional clarity if there is a change the State's declaration of emergency. This resolution was set to expire on January 13, 2021. Council decided it would call a Special Meeting to reconsider the restrictions if the local risk level was changed before then. The allowance for time spent at sea to count toward the local traveler self-quarantine was removed.

In response to the change in the local risk level, Council approved Resolution 2020-79 at a Special meeting on December 30, 2020. This resolution removed the hunker down order and public gathering size restriction, allowed for in person service at bars and restaurants to open to 50% capacity, and added back in the allotment for time at sea to count toward the local traveler self-quarantine. Additional clarification was also included for critical infrastructure industries in the traveler guarantine section.

In response to the increase in the local risk level to High, Council approved Resolution 2021-01 at a Special meeting on January 8, 2021. This resolution reinstated the hunker down order and

the limit to public gathering size, and temporarily stopped in person service at bars and restaurants.

Council approved Resolution 2021-04 at their regular meeting on January 12, 2021. This resolution removed the hunker down order; removed the temporary closure of in-person dining, allowed for exceptions to the public gather size for schools, places of worship, and bars/restaurants.

Council approved Resolution 2021-05 at their regular meeting on January 26, 2021. The resolution clarified that police and other city employee may enter businesses for the purposes of monitoring compliance with the resolution or state health orders.

Council approved Resolution 2021-09 at their regular meeting on February 9, 2021. The resolution addressed marine tourism and Alaskan residents traveling on the Ferry to access critical needs.

On February 10, 2021, the local Risk Level was reduced to Medium from High. A special meeting was scheduled for Council to consider Resolution 2021-10 removing the capacity restrictions currently in place. Council voted that resolution down given new information that would likely result in an increased risk level once again.

On February 23, 2021, Council approved Resolution 2021-11 extending previous protective measures, updating references to State Health Advisories and treating them as requirements, and updating Traveler Self Quarantine requirements to align with CDC guidance.

On March 3, 2021, Council approved Resolution 2021-13 at a Special Meeting extending many of the protective measures, removing limit to public gatherings because in response to the decreased Local Risk level, and updating Traveler Self Quarantine requirements to align with CDC guidance.

On March 23, 2021, Council approved Resolution 2021-15 extending previous protective measures. The resolution removed the three month time limitation for fully vaccinated individuals in the traveler quarantine section, based on updated guidance; and removed the passenger limit in taxis, consistent with the opening up of other business and gatherings.

On April 13, 2021, Council approved Resolution 2021-18 extending previous protective measures. Council chose to keep the measures as they were, even though the local Risk Level increased from Medium to High. The situation continued to be monitored.

On April 27, 2021, Council approved Resolution 2021-20 extending previous protective measures. The Risk Level returned back to Medium on April 26, 2021.

On May 11, 2021, Council approved Resolution 2021-28 extending previous protective measures.

On May 25, 2021, Council approved Resolution 2021-34 transitioning the previous required community wide protective measures into recommended ones. This resolution was developed with close consultation of local health care providers, after consideration of CDC and State guidance in our local context.

BACKGROUND: The State of Alaska's COVID-19 disaster declaration was officially ended by Governor Dunleavy on April 30, 2021. Pursuant to HB 76 and the Department of Health and

Human Services COVID-19 Declaration of Public Health Emergency dated April 30, 2021, the State will continue to assist with testing, vaccinations, contact tracing, and take other limited, necessary actions. The State has issued four health advisories, listed below, addressing general safety, travel and critical infrastructure, with appendices focusing on the seafood industry.

Health Advisory 1 – Recommendations to Keep Alaskans Safe – Addresses the safety measures Alaskans can take to mitigate the spread of COVID-19.

Health Advisory 2 – International and Interstate Travel – Other than prohibiting persons who are currently positive with COVID-19, the State no longer has entry or travel testing requirements. The existing airport testing infrastructure will remain in place to protect Alaskans and visitors alike, but testing is voluntary.

Health Advisory 3 – Intrastate Travel – Like Health Advisory 2, the State's guidance regarding intrastate travel was modified April 26. It continues to permit local travel restrictions, and outlines expectations of communities for allowing travel of Critical Infrastructure personnel, as well as for community members and those traveling for critical personal needs.

Health Advisory 4 – Critical Infrastructure – The advisory provides clear guidance for Critical Infrastructure businesses operating in Alaska to protect both communities and industries. There are appendices for Seafood Processing Workers; Independent Commercial Fishing Vessels; and Independent Commercial Harvesters.

The State's Unified Command is stepping down and transferring to the Department of Health and Human Services.

The City's local declaration is set to expire on June 30, 2021, and we are currently evaluating what that status and the level of necessary response might be after July 1. The continued emergency declaration and protective measures will be considered by City Council on June 22, 2021.

<u>DISCUSSION</u>: Our local numbers continue to be at a level that allow for patient care to be managed by local health care providers. Vaccination rates continue to rise, and the vaccine itself is widely available. This resolution is unchanged from that last meeting, and outlines recommended – but not required - community wide protective measures. With adequate support in place, this new focus on personal responsibility and education seems to be working. We will continue to monitor the situation.

Resolution 2021-43 is set expire June 23, 2021 and will be revisited at the Council Meeting on June 22, 2021. Again, the subject matter outlined in this resolution was developed with close consultation of local health care providers, after consideration of CDC and State guidance in our local context. An overview is provided below.

- **State Health Advisories -** This section references and encourages everyone in the City to follow the State's Health Advisories. This is not mandated locally.
- **Face Coverings** Customers and visitors of businesses and organizations are encouraged, but not locally mandated, to wear a covering over their nose and mouth. Additionally, employees or volunteers of businesses and organizations are encouraged, but not locally mandated, to wear a face covering when interacting with customers or visitors.

- **Traveler Self Quarantine** Individuals traveling into the City by vessel or airplane are encouraged, but not locally mandated, to self-quarantine.
- Essential Services/Critical Infrastructure Safety Plans Businesses that are recommended to submit plans to the State as a result of Health Advisory 4 are encouraged, but not locally mandated, to submit those to the City if they are operating in Unalaska.
- **Protective Protocols** All business open to the public are encouraged, but not locally mandated, post their basic measures to protect the public health on their doors.

<u>ALTERNATIVES</u>: Council may choose to approve, amend or disapprove this resolution. Ultimately, the decisions on what is contained in the resolutions addressing community wide protective measures are policy decisions made by Council. The previously approved resolution outlining protective measures is provided as a reference.

FINANCIAL IMPLICATIONS: Unknown at this time.

<u>LEGAL</u>: This resolution's subject matter, like all the other public health measures that Council has considered during this pandemic, was drafted in close collaboration with Sam Severin, one of our City Attorneys.

STAFF RECOMMENDATION: The City Manager recommends approval of the form of this resolution, as it has been developed based on Council discussions and consultation with local health officials. Council may wish to alter some of the details based on further discussion.

PROPOSED MOTION: I move to adopt Resolution 2021-43.

MEMORANDUM TO COUNCIL

To: Mayor and City Council Members

From: Marjie Veeder, City Clerk
Through: Erin Reinders, City Manager

Date: June 8, 2021

Re: Liquor License Renewal - Airport Restaurant

SUMMARY: Liquor licenses must be renewed with the State of Alaska every two years. Council reviews the renewal applications and determines whether or not the City will protest the request for renewal. The Airport Restaurant & Lounge has applied to renew their liquor license. Staff recommends no protest of this renewal application.

PREVIOUS COUNCIL ACTION: Council reviews liquor license renewals as they are submitted to us by the state. Council discussed protesting specific license renewals in the past due to delinquent utility bills but did not file any protests. In 2010 Council protested the renewal of a liquor license due to delinquent sales tax, property tax and utility bills, and because the business had no physical location due to fire.

BACKGROUND: AS 04.11.400 defines the distribution of liquor licenses based on population and location:

- For every 1,500 or fraction thereof in population, one restaurant/eating place license is authorized. Such licenses allow the establishment to serve only beer and wine.
- For every 3,000 or fraction thereof of population, one beverage dispensary license is authorized and one package store license is authorized.
- Beverage dispensary and restaurant/eating place licenses that are designated as tourism, convenience or airport do not count as licenses based on population.

The City of Unalaska has the following breakdown of licenses authorized:

Establishment	License Type	Explanation
Alaska Ship Supply	Package Store	One of two package store licenses allowed by population
Harbor View Liquor Store	Package Store	One of two package store licenses allowed by population
Dutch Harbor Fast Food	Restaurant/Eating Place	One of three restaurant/eating place licenses allowed by population
Amelia's Restaurant	Restaurant/Eating Place – Public Convenience	Restaurant/Eating Place – Public Convenience is not counted in population per AS 04.11.400(g)
Airport Restaurant & Lounge	Beverage Dispensary – Tourism	Beverage Dispensary – Tourism is not counted in population per AS 04.11.400(d)(2)
Grand Aleutian Hotel	Beverage Dispensary – Tourism	Beverage Dispensary – Tourism is not counted in population per AS 04.11.400(d)
Grand Aleutian Hotel Chart Room	Beverage Dispensary – Tourism Duplicate	Beverage Dispensary – Tourism is not counted in population per AS 04.11.400(d)
Harbor View Bar & Grill	Beverage Dispensary – Tourism	Beverage Dispensary – Tourism is not counted in population per AS 04.11.400(d)
Harbor Sushi	Beverage Dispensary	One of the two beverage dispensary licenses allowed by population
Norwegian Rat Saloon	Beverage Dispensary	One of the two beverage dispensary licenses allowed by population

<u>DISCUSSION</u>: Airport Restaurant & Lounge submitted an application for renewal of their Beverage Dispensary – Tourism liquor license. This business is current in reporting and payment of sales tax; and current in property tax, lease payments and utilities. Council also considers the number of public safety calls made to an establishment each year, which are summarized in the following chart:

CALL TYPE	2019	2020
Assist Other Agency	0	0
Drunk Disturbance	1	0
Release Conditions	0	0
Suspicious Person/Activity	0	0
Theft	0	0
Welfare Check	0	0
Total Calls to Establishment	1	0
Calls initiated by officer	0	0
Calls initiated by staff/civilian	1	0

The Department of Public Safety has no concerns with the renewal of the liquor license for Airport Restaurant & Lounge, nor does the Department of Ports & Harbors, which manages the airport building lease.

<u>ALTERNATIVES</u>: Council may choose to protest the license renewal, but must provide the applicant an opportunity to present a defense to the protest at a future council meeting. This must be accomplished and communicated to the state no later than July 20, 2021.

FINANCIAL IMPLICATIONS: Potential loss of sales tax revenue if a license is not renewed.

LEGAL: None

STAFF RECOMMENDATION: Staff recommends that Council not protest the renewal of this liquor license.

PROPOSED MOTION: No action is necessary unless Council wishes to protest renewal of the liquor license.

<u>CITY MANAGER'S COMMENTS</u>: I support staff's recommendation not to protest the renewal of the liquor license.

ATTACHMENT:

- Letter from State Alcohol & Marijuana Control Office
- Renewal application



Department of Commerce, Community, and Economic Development

ALCOHOL & MARIJUANA CONTROL OFFICE 550 West 7th Avenue, Suite 1600 Anchorage, AK 99501 Main: 907.269.0350

May 21, 2021

LGB: City of Unalaska

Via Email: <u>mveeder@ci.unalaska.ak.us</u>

Re: Notice of Liquor License Renewal Application

License Number -	DBA	Туре	City	Borough	Community Council
3759	Airport Restaurant & Lounge	Beverage Dispensary- Tourism	Unalaska	Unorganized Borough	NONE

We have received a completed renewal application for the above listed license (see attached application documents) within your jurisdiction. This is the notice required under AS 04.11.480.

A local governing body may protest the approval of an application(s) pursuant to AS 04.11.480 by furnishing the director **and** the applicant with a clear and concise written statement of reasons for the protest within 60 days of receipt of this notice, and by allowing the applicant a reasonable opportunity to defend the application before a meeting of the local governing body, as required by 3 AAC 304.145(d). If a protest is filed, the board will deny the application unless the board finds that the protest is arbitrary, capricious, and unreasonable.

To protest the application referenced above, please submit your written protest within 60 days, and show proof of service upon the applicant and proof that the applicant has had a reasonable opportunity to defend the application before a meeting of the local governing body.

Sincerely,

Glen Klinkhart, Director

amco.localgovernmentonly@alaska.gov

STATE OF ALASKA - ALCOHOLIC BEVERAGE CONTROL BOARD LICENSE NUMBER FORM CONTROL 3759 XXXX LIQUOR LICENSE **ISSUED** 2021 - 2022 LICENSE RENEWAL APPLICATION DUE 5/19/2021 DECEMBER 31, 2022 (AS 04.11.270(b)) **ABC BOARD** THIS LICENSE EXPIRES MIDNIGHT FEBRUARY 28, 2023 UNLESS DATED BELOW TYPE OF LICENSE: Beverage Dispen LICENSE FEE: \$2,500.00 Unalaska 1106 CITY / BOROUGH: Unorganized Borough Airport Restaurant & Lounge D/B/A: This license cannot be transferred without permission **Unalaska Airport Terminal** of the Alcoholic Beverage Control Board Mail Address: [] Special restriction - see reverse side Tuyen & Tran Thuy Dinh ISSUED BY ORDER OF THE PO Box 921086 ALCOHOLIC BEVERAGE CONTROL BOARD Dutch Harbor, AK 99692

04-900 (REV 9/09)

Dutch Harbor, AK 99692

STATE OF ALASKA - ALCOHOLIC BEVERAGE CONTROL BOARD LICENSE NUMBER FORM CONTROL 3759 LIQUOR LICENSE XXXX **ISSUED** 2021 - 2022 LICENSE RENEWAL APPLICATION DUE DECEMBER 31, 2022 (AS 04.11.270(b)) 5/19/2021 THIS LICENSE EXPIRES MIDNIGHT **ABC BOARD** FEBRUARY 28, 2023 UNLESS DATED BELOW TYPE OF LICENSE: Beverage Disper LICENSE FEE: \$2,500.00 CITY / BOROUGH: Unalaska **Unorganized Borough** This license cannot be transferred without permission of the Alcoholic Beverage Control Board [] Special restriction - see reverse side D/B/A: Airport Restaurant & Lounge ISSUED BY ORDER OF THE **Unalaska Airport Terminal** ALCOHOLIC BEVERAGE CONTROL BOARD Mailing Address: Tuyen & Tran Thuy Dinh PO Box 921086

04-900 (REV 9/09)

DIRECTOR

THIS LICENSE MUST BE POSTED IN A VISIBLE PLACE ON THE PREMISES

THIS LICENSE MUST BE POSTED IN A VISIBLE PLACE ON THE PREMISES



Alcohol and Marijuana Control Office 550 W 7th Avenue, Suite 1600 Anchorage, AK 99501

alcohol.licensing@alaska.gov

https://www.commerce.alaska.gov/web/amco

Phone: 907.269.0350

Alaska Alcoholic Beverage Control Board

Master Checklist: Renewal Liquor License Application

Doing Business As:	AIRPORT RESTAURA	ANT & LOUNGE		License Number:	3759
License Type:	BEVERAGE DISPENS				
Examiner:	Kristine	, S.		Transaction #:	100026077
Document	Received	Completed	Notes		
AB-17: Renewal Applic	ation 12/17/2020	5-19-2021			
App and License Fees	12/21	5-19-2021			
Supplemental Docume	ent Received	Completed	Notes	~	
Tourism/Rec Site State	ment 12/17/2020	5-19-2021			
AB-25: Supplier Cert (V	VS)				
AB-29: Waiver of Opera	ation				
AB-30: Minimum Opera	ation				
AB-33: Restaurant Affic	davit				
COI / COC / 5 Star			11.000		
FP Cards & Fees / AB-0	8a				
Late Fee					
Names on FP Cards:					
		Yes No	N/A		
CBPL Entity Printout in	cluded?				
Business License Copy	included?				
Background(s) Complete	ted & Date:				
Special Consideration:			Board Mee	ting Date:	
LGB Sent Date:		LGB Dead	line Date:		_
LGB 1 Name:C.4.	of Unalask	LGB 2 Nar	ne:	N/A	
Waive	Protest Laps	ed Wai	ve Pr	otest Lapsed	

Phone: 907.269.0350



550 W 7th Avenue, Suite 1600 Anchorage, AK 99501 <u>alcohol.licensing@alaska.gov</u> https://www.commerce.alaska.gov/web/amco

Alaska Alcoholic Beverage Control Board

Form AB-17: 2021/2022 License Renewal Application

- This form and any required supplemental forms must be completed, signed by the licensee, and postmarked no later than 12/31/2020 per AS 04.11.270, 3 AAC 304.160, with all required fees paid in full, or a non-refundable \$500.00 late fee applies.
- Any complete application for renewal or any fees for renewal that have not been postmarked by 02/28/2021 will be expired per AS 04.11.540,3 AAC 304.160(e).
- All fields of this application must be deemed complete by AMCO staff and must be accompanied by the required fees and all documents required, or the application will be returned without being processed, per AS 04.11.270, 3 AAC 304.105
- Receipt and/or processing of renewal payments by AMCO staff neither indicates nor guarantees in any way that an application will be deemed complete, renewed, or that it will be scheduled for the next ABC Board meeting.

Establishment Contact Information

Licensee (Owner):	TUYEN & TRAN THUY DINI	4		License #:	3759
License Type:	BEVERAGE DISPENSARY	BEVERAGE DISPENSARY - TOURISM (AS 04.11.400(D)			
Doing Business As:	AIRPORT RESTAURANT &	LOUNGE			
Premises Address:	UNALASKA AIRPORT TERM	MINAL			
Local Governing Body:	CITY OF UNALASKA				
Community Council:	NONE		-		
If your mailing address ha	as changed, write the NEW address	below:			
Mailing Address:	PO BOX 921086				
City:	DUTCH HARBOR	State:	ALASKA	ZIP	: 99692
nust be listed on CBPL with th					
nust be listed on CBPL with th					
his person will be the design		ense, uniess t	ne Optional conta		
Contact Licensee:	TUYEN DINH		Contact Phor	ne: (90°	7)581-6007
Contact Email:	airportrestaurantdh@gmail.c	om			
Optional: If you wish for AMCO	staff to communicate with anyone other	than the Conta	act Licensee about	your license, list	t them below:
Name of Contact:	LISA TRAN		Contact Pho	ne: (90	7)359-6006
Contact Email:	lisa.lttran@gmail.com				
Name of Contact:	_		Contact Pho	ne:	
Contact Email:					
			T		
Name of Contact:			Contact Phor	ne:	
Contact Email:					



Alaska Alcoholic Beverage Control Board

Form AB-17: 2021/2022 License Renewal Application

Section 2 Entity or Community Ownership Information

Sole Proprietors should skip this Section.

Use the link from Corporations, Business and Professional Licensing (CBPL) below to assist you in finding the Entity #. https://www.commerce.alaska.gov/cbp/main/search/entities

Alaska CBPL Entity #:

READ BEFORE PROCEEDING: Any new or changes to Shareholders (10% or more), Managers, Corporate Officers, Board of Directors, Partners, Controlling Interest or Ownership of the business license must be reported to the ABC Board within 10 days of the change and must be accompanied by a full set of fingerprints on FBI-approved card stock, AB-08a's, payment of \$48.25 for each new officer with a date-stamped copy of the CBPL change per AS 04.11.045, 50 & 55, or a Notice of Violation will be issued to your establishment and your application will be returned.

The only exception to this is a Corporation who can meet the requirements set forth in AS 04.11.050(c).

DO NOT LIST OFFICERS OR TITLES THAT ARE NOT REQUIRED FOR YOUR ENTITY TYPE.

- Corporations of any type including non-profit must list ONLY the following:
 - o All shareholders who own 10% or more stock in the corporation
 - Each President, Vice-President, Secretary, and Managing Officer regardless of percentage owned
- Limited Liability Corporations, of any type must list ONLY the following:
 - o All Members with an ownership Interest of 10% or more
 - All Managers (of the LLC, not the DBA) regardless of percentageowned
- Partnerships of any type, including Limited Partnerships must list ONLY the following:
 - Each Partner with an interest of 10% or more
 - All General Partners regardless of percentage owned

Importan	t Note: All entries b	pelow must match our records, or your a	pplication will	be returned per AS 04.11.2	270, 3 AAC	304.1	105. You
must list i	full legal names, all r	required titles, phone number, percent	age of shares	owned (if applicable) and	a full maili	ing ad	dress for
		hose information we require. If more s	pace is need	ed: attach additional com	ipleted co	ples	of this
		not on this page will be rejected.					
Name	Ul	TUYENDING					
Title(s	i):	LLC MEWIPE	Di	المحر معرور	% Owr	red:	50
Mailin	ng Address:	PO BOX 921000					
City:		IDLE	State:	ALASKA	ZIP:	200	100
Name	tofficial:	THU TONH					
Title(s):	LLC IVIEW.	Phone	(907)0 5-0003	70 OWY	red:	50
Mailin	g Address:	PO BOX 921086					
City:		PARTARRAR	State:	AKLASKA	611	996	92
Name	of Official:						
Title(s	;):		Phone:		% Own	ed:	
Mailin	ng Address:						
City			State:		ZIP:		

City:



Alaska Alcoholic Beverage Control Board

Form AB-17: 2021/2022 License Renewal Application

Section Proprietor Ownership Information

Corporations, LLC's and Partnerships of ALL kinds should skip this section.

READ BEFORE PROCEEDING: Any new or changes to the ownership of the business license must be reported to the ABC Board within 10 days of the change and must be accompanied by a full set of fingerprints on FBI approved cardstock, AB-08a's, payment of \$48.25 for each new owner or officer and a date stamped copy of the CBPL change per AS 04.11.045, or a Notice of Violation will be issued to your establishment and your application will be returned.

Important Note: All entries below must match our records, or your application will be returned per AS 04.11.270, 3 AAC 304.105. You must list full legal names, phone number, and mailing address for each owner or partner whose information we require.

	acii additional copies of this page. Ad	ditional own	iers not listed on this pa	ge will be i	rejected.	i
This individual is an: X App	olicant Affiliate					
Name:	Tuyen Dinh		Contact Phone:	(907	7)581	-6007
Mailing Address:	PO Box 921086					
City:	Dutch Harbor	State:	Alaska	ZIP:	996	392
Email:	tuyenngocdinh(@gmai	l.com			
This individual is an: App	olicant X Affiliate					
Name:	Thuy Tran Dinh		Contact Phone:	(907)	581-6	3007
Mailing Address:	PO Box 921086					
City:	Dutch Harbor	State:	Alaska	ZIP:	99	692
Email:						
	Section 4 – Lic	ense Op	peration			
 The license was regularly of The license was only operate 	LENDAR YEAR that best describes how operated continuously throughout each yeated during a specific season each year. (Seate changed, list them below:	ar. (Year-round			2019	2020
 The license was only operat <u>A complete AB-30: Proof of Ma</u> 	ted to meet the minimum requirement of 2 Inimum Operation Checklist, and all documenta	40 total hours tion must be pro	each calendar year. vided with this form.			
hours each year, during one	ed at all or was not operated for at least the e or both calendaryears. <u>A complete Form A</u> <u>e submitted with this application for each caler</u>	B-29: Waiver of	Operation Application	rted.		
If you have not met the complete	minimum number of hours of opera AB-29 is required with Section 2 mar	tion in 2020, ked "OTHER"	you are not required to and COVID is listed as the	pay the fed he reason.	<u>es, howe</u> :	<u>ver a</u>
e i i i i i i i i i i i i i i i i i i i	Section 5 - Violatio	ns and C	Convictions	*	Yes	No
Have ANY Notices of Violatio convicted of a violation of Tit	n been issued for this license OR has Ai le 04, 3AAC 304 or a local ordinance ac	NY person or dopted under	entity in this application b AS 04.21.010 in 2019 or 3	een 2020?		V
If you checked Y	ES, you MUST attach a list of all Notic	es of Violatio	on and/or Convictions per	AS 04.11.	270(a)(2)	L
If you are unsur	e If you have received any Notices of	Violation, co	ntact the office before su	bmitting ti	his form.	i.

AMCO STAN

Alaska Alcoholic Beverage Control Board

Form AB-17: 2021/2022 License Renewal Application

Section 6 – Certifications

As an applicant for a liquor license renewal, I declare under penalty of perjury that I have read and am familiar with AS 04 and 3 AAC 304, and that this application, including all accompanying schedules and statements, are true, correct, and complete.

- I agree to provide all information required by the Alcoholic Beverage Control Board or requested by AMCO staff in support of
 this application and understand that failure to do so by any deadline given to me by AMCO staff will result in this
 application being returned and potentially expired if I do not comply with statutory or regulatory requirements.
- I certify that all current licensees (as defined in AS 04.11.260) and affiliates have been listed on this application, and that in accordance with AS 04.11.450, no one other than the licensee(s) has a direct or indirect financial interest in the licensed business.
- I certify that this entity is in good standing with Corporations, Business and Professional Licensing (CBPL) and that all entity
 officials and stakeholders are current and accurately listed, and I have provided AMCO with all required changes of
 Shareholders (10% or more), Managers, Corporate Officers/Board of Directors, Partners, Controlling Interest or Ownership of
 the business license, and have provided all required documents for any new or changes in officers.
- I certify that all licensees, agents, and employees who sell or serve alcoholic beverages or check identification of patrons
 have completed an alcohol server education course approved by the ABC Board and keep current, valid copies of their
 course completion cards on the licensed premises during all working hours, if applicable for this license type as set forth
 in AS 04.21.025 and 3 AAC 304.465.
- I certify that I have not altered the functional floor plan or reduced or expanded the area of the licensed premises, and I have not changed the business name from what is currently approved and on file with the Alcoholic Beverage Control Board.

I certify on behalf of myself or of the organized entity that I understand that providing a false statement on this form or any other form provided by AMCO is grounds for rejection or denial of this application or revocation of any license issued.

Don	ale M NUCALL Cale M (Rese)
Signature of licensee	Signature of Notary Public
tranthi + Huy Diwt	Netary Pullic in and for the State of: WASHINGTON.
Prihted name of licensee	My commission expires: 02-01-22
Subscribed ar	nd sworting before the this 2+day of Pecember 20 20

Restaurant/Eating Place applications must include a completed AB-33: Restaurant Receipts Affidavit
Recreational Site applications must include a completed Recreational Site Statement
Tourism applications must include a completed Tourism Statement
Wholesale applications must include a completed AB-25: Supplier Certification

All renewal and supplemental forms are available online

Any application that is not complete or does not include ALL required completed forms and fees will not be processed and will be returned per AS 04.11.270, 3 AAC 304.105.

FOR OFFICE USE ONLY

License Fee:	\$2,500	Application Fee:	\$ 300.00	Misc. Fee:	\$	
		Total Fees Due:			\$2,800	



Alaska Alcoholic Beverage Control Board

Form AB-17: 2021/2022 License Renewal Application

Section 6 - Certifications

As an applicant for a liquor license renewal, I declare under penalty of perjury that I have read and am familiar with AS 04 and 3 AAC 304, and that this application, including all accompanying schedules and statements, are true, correct, and complete.

- I agree to provide all information required by the Alcoholic Beverage Control Board or requested by AMCO staff in support of this application and understand that failure to do so by any deadline given to me by AMCO staff will result in this application being returned and potentially expired if I do not comply with statutory or regulatory requirements.
- I certify that all current licensees (as defined in AS 04.11.260) and affiliates have been listed on this application, and that in accordance with AS 04.11.450, no one other than the licensee(s) has a direct or indirect financial interest in the licensed business.
- I certify that this entity is In good standing with Corporations, Business and Professional Licensing (CBPL) and that all entity officials and stakeholders are current and accurately listed, and I have provided AMCO with all required changes of Shareholders (10% or more), Managers, Corporate Officers/Board of Directors, Partners, Controlling Interest or Ownership of the business license, and have provided all required documents for any new or changes in officers.
- I certify that all licensees, agents, and employees who sell or serve alcoholic beverages or check identification of patrons have completed an alcohol server education course approved by the ABC Board and keep current, valid copies of their course completion cards on the licensed premises during all working hours, if applicable for this license type as set forth in AS 04.21.025 and 3 AAC 304.465.
- I certify that I have not altered the functional floor plan or reduced or expanded the area of the licensed premises, and I have not changed the business name from what is currently approved and on file with the Alcoholic Beverage Control Board.

I certify on behalf of myself or of the organized entity that I understand that providing a false statement on this form or any other form provided by AMCO is grounds for rejection or denial of this application or revocation of any license issued. THE PARTIES

Signatur Notary Public in and for the My com Signature of Notary Public

WHSHINGTON

My commission expires:

Restaurant/Eating Place applications must include a completed AB-33: Restaurant Receipts Affidavit Recreational Site applications must include a completed Recreational Site Statement Tourism applications must include a completed Tourism Statement Wholesale applications must include a completed AB-25: Supplier Certification

All renewal and supplemental forms are available online

Any application that is not complete or does not include ALL required completed forms and fees will not be processed and will be returned per AS 04.11.270, 3 AAC 304.105.

FOR OFFICE USE ONLY

License Fee:	\$2,500	Application Fee:	\$ 300.00	Misc. Fee:	\$	
		Total Fees Due:			\$2,800	

Alaska Business License # 2132075

Alaska Department of Commerce, Community, and Economic Development

Division of Corporations, Business, and Professional Licensing PO Box 110806, Juneau, AK 99811-0806

This is to certify that

Airport Restaurant LLC

PO Box 921086, Dutch Harbor, AK 99692

owned by

Tuyen Ngoc Dinh; Thuy Thi Tran Dinh

is licensed by the department to conduct business for the period

May 17, 2021 to December 31, 2022 for the following line(s) of business:

72 - Accommodation and Food Services



This license shall not be taken as permission to do business in the state without having complied with the other requirements of the laws of the State or of the United States.

This license must be posted in a conspicuous place at the business location. It is not transferable or assignable.

Julie Anderson Commissioner



Alaska Alcoholic Beverage Control Board

Alcohol and Marljuana Control Office 550 W 7th Avenue, Suite 1600 Anchorage, AK 99501 <u>alcohol.licensing@alaska.gov</u> <u>https://www.commerce.alaska.gov/web/amco</u> Phone: 907.269.0350

Tourism Statement

A new, transfer, or renewal application for a beverage dispensary – tourism or restaurant / eating place – tourism license must be accompanied by a written statement that explains how the establishment encourages tourism and meets the requirements listed under AS 04.11.400(d) and 3 AAC 304.325.

Doing Business As:	AIRPORT RESTAURANT & LOUNGE	License #:	3759
License Type:	BEVERAGE DISPENSARY - TOURISM (AS 04.11	.400(D)	1
1. Explain how issuance	Section 2 – Tourism Statement of a liquor license at your establishment has/will encourage tour	ism.	
ocated in the Dutch	Harbor's airport terminal, we are the only entity in the a location to provide refuge for travelers upon arrival	e facility to provid	de food and
Ne have been occur	y was/will be constructed or improved as required by AS 04.11.4 pied our current establishment for nearly 18 years. Warre comfortable, clean, and cozy environment for trav	le have remoldle	ed in the last 3
,			
	oplicant for this liquor license also operate the ch this license is located?	YES	NO X
tourism facility in whi	to a sourt one Se attitue?		
tourism facility in whi	ne tourism facility?		



Alcohol and Marijuana Control Office 550 W 7th Avenue, Suite 1600 Anchorage, AK 99501 <u>alcohol.licensing@alaska.gov</u> https://www.commerce.alaska.gov/web/amco Phone: 907.269.0350

Alaska Alcoholic Beverage Control Board

Tourism Statement

2.5 Do you offer room rentals to the traveling public?	YES	NO X			
If "yes" answer the following questions:					
How many rooms are available?					
How many of the available rooms (if any) have kitchen facilities (defined as: a separate sink for with refrigeration and cooking appliance devices, including a microwave)?	or food prepar	ation along			
Do you stock or plan to stock alcoholic beverages in guest rooms?	YES	NO X			
If "no" is your facility located within an airport terminal?	YES	NO			
2.6 If your establishment includes a dining facility, please describe that facility. If it does not please w	vrite "none".				
Our establishment offers a full menu which includes burgers, pizza, Chinese and V	/ietnamese	cuisine.			
2.7 If additional amenities are available to your guests through your establishment (eg: guided tours or trips, rental equipment for guests, other activities that attract tourists), please describe them. If they are not offered, please write "none".					
None					

Department of Commerce, Community, and Economic Development DIVISION OF CORPORATIONS, BUSINESS & PROFESSIONAL LICENSING

State of Alaska / Commerce / Corporations, Business, and Professional Licensing / Search & Database Download / Business License / License #2132075

LICENSE DETAILS

License #: 2132075

Print Business License

Business Name: Airport Restaurant LLC

Status: Active

Issue Date: 05/17/2021

Expiration Date: 12/31/2022

Mailing Address: PO Box 921086

Dutch Harbor, AK 99692

Physical Address: 300 Airport Terminal Way

Dutch Harbor, AK 99692

Owners

Thuy Thi Tran Dinh

Tuyen Ngoc Dinh

Activities

		Professional
Line of Business	NAICS	License #
72 - Accommodation and Food Services	722110 - FULL-SERVICE RESTAURANTS	
72 - Accommodation and Food Services	722410 - DRINKING PLACES (ALCOHOLIC BEVERAGES)	

Endorsements

No Endorsements Found

License Lapse(s)

CITY OF UNALASKA UNALASKA, ALASKA

RESOLUTION 2021-44

A RESOLUTION OF THE UNALASKA CITY COUNCIL APPOINTING A MEMBER TO CITY COUNCIL SEAT CC-D

WHEREAS, Unalaska City Code § 2.12.050(a)(3) states that the office of City Council member is vacated when a Council member resigns and the resignation is accepted by Council; and

WHEREAS, the office of a City Council member becomes vacant upon the declaration of vacancy by the City Council; and

WHEREAS, City Council Member David M. Gregory submitted his resignation from City Council Seat CC-D;

WHEREAS, with the adoption of Resolution 2021-31 on May 11, 2021, City Council accepted Mr. Gregory's resignation and declared Council Seat CC-D vacant effective May 26, 2021; and

WHEREAS, the City Clerk advertised the vacancy in the community and Council considered all letters of interest timely delivered.

NOW	THEREFORE		RESOLVED City Council Se			Unalaska	City	Council	appoints
PASSI 2020.	ED AND ADOP1	ED by a	duly constitute	d quoru	m of t	the Unalask	a City	Council c	n June 8,
				incent M layor	. Tutia	akoff, Sr.			_

ATTEST:	
Marjie Veeder, CMC	
City Clerk	

MEMORANDUM TO COUNCIL

To: Mayor and City Council Members

From: Marjie Veeder, City Clerk
Through: Erin Reinders, City Manager

Date: June 8, 2020

Re: Resolution 2021-44 appointing a member to City Council Seat CC-D

SUMMARY: Seat CC-D was declared vacant effective May 26, 2021, following the resignation of Council Member David M. Gregory. Council must appoint a qualified person fill the vacancy within 30 days. Adoption of Resolution 2021-44 will accomplish this requirement.

PREVIOUS COUNCIL ACTION: Council accepted Mr. Gregory's resignation on May 11, 2021, with Resolution 2020-31 and declared Seat CC-D vacant effective May 26, 2021. Council also directed the City Manager to advertise the vacancy, accept letters of interest and to invite such interested persons to tonight's meeting. Council's directive was accomplished.

BACKGROUND and **DISCUSSION**: Vacancies on council are filled, pursuant to UCO 2.12.050(C), by the remaining council members, within 30 days of vacancy, appointing a qualified person to fill the vacancy. The appointed person will serve until the regular election in October 2021. The regular term for Seat D expires in October 2022. The qualifications for a person appointed to fill a vacancy are the same as qualifications for anyone who wants to declare candidacy for council: they must be a voter registered in the city who has resided in the city for no less than twelve consecutive months immediately prior to the time of submission of declaration of candidacy.

Letters of interest were submitted by the following individuals and their eligibility to serve on council has been confirmed:

- 1. Daneen Looby
- 2. James "Matthew" Morrison
- 3. Brenda Baker

ALTERNATIVES: There are no alternatives.

STAFF RECOMMENDATION: Staff recommends that Council adopt Resolution 2021-44 after motion is made to amend the resolution to insert a name.

PROPOSED MOTIONS:

- 1. Main motion: I move to adopt Resolution 2021-44.
- 2. Motion to Amend: I move to amend Resolution 2021-44 by inserting the name "_____" in the blank.

<u>CITY MANAGER COMMENTS</u>: I support staff's recommendations.

ATTACHMENTS: Letters of interest

Dear City Council Members,

As a longtime resident of Unalaska that cares about the future of our community and our community members, I would like to ask the city council to consider me as a possible candidate in the replacement of resigning city council member Dave Gregory Seat D.

I feel that I have the dedication it takes to serve the public and have shown this by participating in every city council meeting over the last year. I am a hard worker and will put in the time needed to research and listen to issues as they come up on the agenda and make educated decisions that will benefit our community.

I have lived and worked in Unalaska for 30 years except for a short 13-year break while my husband and I sailed around the world. I have seen and lived through several changes to our community over the years and I would like to be an active participant in our community's future progress. As a business owner of two businesses in Unalaska and the owner of several properties I have a stake hold in our community. Unalaska is my home, and I would like to be part of the progress and future of Unalaska.

Thank you for your consideration, Daneen Looby

From: James Morrison [mailto:dmattstr@gmail.com]

Sent: Monday, May 24, 2021 4:41 PM

To: Marjorie Veeder **Subject:** seat D

Hello City of Unalaska,

I am James "Matthew" Morrison.

I've been a resident of Unalaska since January of 2000. I've worked with Unisea for 6 years, and 'Williwa' waste managment for several years. Now I work with the ILWU, full time, and I also own a business in town, the Friendly Broom Cleaning Company.

I know the town well, and I love our community.

I would like to fill the open seat until the next election.

Thanks for your consideration.

My name is Brenda Baker and I arrived in this beautiful community in 2015 to work for North Port Rentals/Aleutian Freight Services. I am now proud to call Unalaska my home.

I quickly learned that beyond the breathtaking scenery, the beauty of Unalaska is in the diversity of the people living, working and traveling here. On multiple occasions I have seen how this community rallies together to support fellow Unalaskan's in their time of need. That, above all else, has inspired my call to serve on the City Council. Many special interests are already well served on the current and past Councils but my desire is to be a voice for the community. I believe all Unalaskan's should have a voice.

For the past 25 years I have worked in logistics - problem solving at a high and creative level has been part of my experience during this time. Prior to my move to Unalaska I worked for 17 years at Horizon/Alaska Airlines starting on the ramp before moving to the AOG (Aircraft on the Ground) desk within Maintenance Control. I worked simultaneously with FEMA (Federal Emergency Management Agency) in Region X covering Washington, Oregon, Idaho and Alaska. I was hand picked by the Cadre Manager from my Emergency Management Degree Courses to work in the Mitigation Division for my ability to think outside the box and problem solving capabilities. I contributed to the FEMA Mitigation handbooks for windstorms, winter storms, earthquakes and and tsunami's – little did I realize this knowledge would come in handy living in Unalaska.

It would be an exciting honor to serve this great community of Unalaska on your City Council.