

FY22-31 CMMP

# Rolling Stock Replacement Plan

## FY22

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### **Rolling Stock Replacement Policy Statement**

#### Rolling Stock Replacement Policy

The City of Unalaska has a formal, 7 page, written Rolling Stock Replacement Policy. The policy, effective January 1, 2008, establishes the Vehicle Maintenance Chief as the main person responsible for making recommendations to replace and remove vehicles and equipment from our rolling stock fleet.

#### Rolling Stock Includes

Vehicles, equipment, trailers, mixers, pumps, generators, etc that move under their own power or are created to be pulled behind a motor-powered vehicle or piece of equipment. It also includes stationary equipment such as generators, air compressors, Landfill baler, welders, tire baler, and pumps. The City presently has 192 pieces in our rolling stock and equipment inventory.

#### Rolling Stock Replacement Recommendations

Each fiscal year, the replacement list is initiated by our Vehicle Maintenance Chief based on the results of annual inspections and evaluations and in light of any extraordinary circumstances associated with the specific piece of rolling stock. In addition, when a vehicle reaches the recommended review date, the following criteria are used to determine whether the vehicle warrants replacement.

1. Level of reliability required
2. Historical maintenance and repair costs
3. Current physical conditions
4. Other factors such as safety and regulatory requirements

# FY22 Rolling Stock Replacement Plan Summary

## By Department

As of 02-17-21

Vehicle #	Dept	Primary Driver	Description	Year	Life Cycle	Replace Date	Replace With	Miles	Hours	Description of New Vehicle	Transfer Old Vehicle To	FY22 \$\$\$	Est or Quote
UPD9826	DPS	Chief	4x4 Explorer	2012	7	2019	New	26,331		Replaced in FY21 waiting for new to arrive	Finance	-	n/a
CH7413	City Hall	Finance	Red 4x4 Ford Explorer	2003	15	2018	UPD9826	86,063		Ford Expedition - Police Chief	City Hall - Floater	-	n/a
CH3710	City Hall	Floater	Blue Ford Ranger PU	1996	15	2011	CH7413	49,694		Red Ford Explorer	Surplus Sale	-	n/a
New	DPS	Patrol	New to Fleet	-	-	-	New	-		4x4 Chevy Tahoe	n/a	\$ 62,187	Quote
New	DPS	Evidence	New to Fleet	1998	15	2013	N/A	59,862		White 2500 Chevy Van from Impound	n/a	\$ 15,000	Est
UPD5563	DPS	Patrol	4x4 Ford Expedition	2014	7	2021	New	52,315		4x4 Chevy Tahoe	PCR Floater	\$ 62,187	Quote
New	DPS	DPS/Fire	New to Fleet	-	-	-	New	-		Pisten Bully w/Trailer	n/a	-	Quote
New	UFD	Fire	New to Fleet	-	-	-	New	-		4x4 Chevy/GMC 2500 Crewcab	n/a	\$ 55,000	Est
PW1992	DPW	Roads	4x2 F250 Flatbed	1995	15	2010	New	53,097		4x4, Chevy/GMC Rollback Car Hauler	Surplus Sale	\$ 128,249	Quote
PW6372	DPW	Roads	4x4 F350 Flatbed w/plow	2003	15	2018	New	43,291		4x4 Chevy/GMC 1-Ton	Surplus Sale	\$ 45,000	Est
DT7	DPW	Roads	Volvo 12 CY Dump Truck	1996	18	2014	New		17,714	Sterling 12 CY Dump Truck	Surplus Sale	\$ 148,941	Quote
HS1	DPW	Roads	Hydro-Seeder/Mulcher	1997	20	2017	DNR		8,892	DNR - Hire Locally	Surplus Sale	-	n/a
L1	DPW	Roads	IT28G CAT Loader	2001	18	2019	New		13,652	CAT 930 Loader	Landfill	\$ 250,246	Quote
L4	DPU	Landfill	IT28B CAT Loader	1991	18	2009	L1		19,889	IT28G CAT Loader	Surplus Sale	-	n/a
LF1	DPU	Landfill	L20B-P Volvo Loader	2007	18	2025	New	-	16,038	908 CAT Loader	Surplus Sale	\$ 131,552	Quote
E1214	DPU	Line Crew	Ford F800 Crane Truck	1986	20	2006	New	-	1,377	2 TON Chevy/GMC Crane Truck	Surplus Sale	\$ 241,962	Quote
New	Ports	Ports	New to Fleet	-	-	-	New	-		908 CAT Loader	n/a	\$ 125,652	Quote
New	DPU	WW	New to Fleet	-	-	-	New	-		150 KVA Backup Genset - Lift Stations	n/a	\$ 89,680	Quote
GS13	DPU	W	Kato Genset	1994	20	2014	New	-	8,277	100 KVA Backup Genset - Water Wells	Surplus Sale	\$ 77,369	Quote

**TOTAL** **\$ 1,433,026**

## By Fund

<b>GENERAL FUND</b>	\$ 766,810
<b>ELECTRIC FUND</b>	\$ 241,962
<b>WATER FUND</b>	\$ 77,369
<b>WASTEWATER FUND</b>	\$ 89,680
<b>SOLID WASTE FUND</b>	\$ 131,552
<b>PORTS / HARBOR FUND</b>	\$ 125,652

**TOTAL** **\$ 1,433,026**

## This Vehicle **Transferring to Finance**

Vehicle UPD9826 driven by DPS Police Chief was replaced in FY21 based on life cycle. The new replacement vehicle has not yet arrived. When it does, the vehicle pictured will remain in the fleet and be transferred to the Finance Director.

# FY22-31 CMMP

## Rolling Stock Replacement Plan

Vehicle #	Dept	Primary Driver	Description	Year	Life Cycle	Replace Date	Replace With	Miles	Hours	Description of New Vehicle	Transfer Old Vehicle To	FY22 \$\$\$	Est or Quote
UPD9826	DPS	Chief	4x4 Explorer	2012	7	2019	New	26,331		Replaced in FY21 waiting for new to arrive	Finance	-	n/a



## This Vehicle **Transferring to City Hall Floater**

The vehicle pictured, driven by our Finance Director, will be replaced with UPD9826 which is a 2012 4x4 Ford Explorer. The vehicle pictured will become the City Hall Floater to replace the present City Hall Floater which is the Blue Ford Ranger Pickup CH3710.

# FY22-31 CMMP

## Rolling Stock Replacement Plan

Vehicle #	Dept	Primary Driver	Description	Year	Life Cycle	Replace Date	Replace With	Miles	Hours	Description of New Vehicle	Transfer Old Vehicle To	FY22 \$\$\$	Est or Quote
CH7413	City Hall	Finance	Red 4x4 Ford Explorer	2003	15	2018	UPD9826	86,063		Ford Expedition - Police Chief	City Hall - Floater	-	n/a



# FY22-31 CMMP

## Rolling Stock Replacement Plan

### This Vehicle Going on **Surplus Sale**

The vehicle pictured, driven by City Hall personnel as their Floater, will be replaced with CH7413 which is a 2003 4x4 Ford Expedition. The Blue Ford Ranger is 10 years past it's scheduled replacement date and has serious floor pan rust as well as general wear and tear. The vehicle pictured will be disposed of at our annual Surplus Sale held at the DPW Warehouse.

Vehicle #	Dept	Primary Driver	Description	Year	Life Cycle	Replace Date	Replace With	Miles	Hours	Description of New Vehicle	Transfer Old Vehicle To	FY22 \$\$\$	Est or Quote
CH3710	City Hall	Floater	Blue Ford Ranger PU	1996	15	2011	CH7413	49,694		Red Ford Explorer	Surplus Sale	-	n/a



# FY22-31 CMMP

## Rolling Stock Replacement Plan

### This Vehicle is **New to Fleet**

The example vehicle pictured below will be driven by DPS personnel as a Patrol vehicle and has a recommended 7 year replacement date. Currently, DPS has 15 sworn personnel and 1 ACO yet only 11 vehicles.

There is no question that having a vehicle assigned to a particular person increases accountability for maintenance, the care and use of the vehicle, and the life expectancy of the vehicle. In times of routine operation, in the past 6 months, the Police Division has had 4 of its vehicles in the shop at the exact same time for service (i.e. missing windows, brake/rotor replacement, inoperable mechanical parts and etc.). When a vehicle goes in for service, there is a significant risk that the vehicle will be out of service for a significant period due to the availability of parts.

By not having one vehicle per officer, officers are forced to hot seat (operate vehicle shift to shift) which causes more mechanical maintenance. By not having an extra vehicle (above the one officer/one vehicle which is not even being sought at this time) officers are forced to hot seat vehicles whenever a vehicle has to go into the shop for service, again causing more mechanical maintenance.

In the past year, we (as a community) have experienced several different types of emergency situations. In case of a tsunami, all sworn personnel would be called in to orchestrate the safe and orderly evacuation of the public to high ground. We do not have enough vehicles for all responding officers to monitor intersections or various locations to conduct traffic direction duties.

When locating missing persons due to weather or self-displacement, having the capability of having every officer out in the area performing search and rescue operations has a direct correlation to the potential positive conclusion of the situation. Not having the proper number of vehicles has a negative impact on the capabilities of Public Safety for provide services.

Vehicle #	Dept	Primary Driver	Description	Year	Life Cycle	Replace Date	Replace With	Miles	Hours	Description of New Vehicle	Transfer Old Vehicle To	FY22 \$\$\$	Est or Quote
New	DPS	Patrol	New to Fleet	-	-	-	New	-	-	4x4 Chevy Tahoe	n/a	\$ 62,187	Quote



# FY22-31 CMMP

## Rolling Stock Replacement Plan

### This Vehicle is **New to Fleet**

The vehicle pictured below will be driven by DPS personnel as a Crime Scene Investigation Vehicle. At present, DPS has a small enclosed trailer for evidence collection which has proven to be awkward to hook up, maneuver, secure, and is inadequately sized.

The National Institute of Justice’s best practices state, “Careful, thorough investigation is key to ensure that potential physical evidence is not tainted or destroyed or potential witnesses overlooked” and, “Law enforcement personnel must utilize the proper packaging and transportation of evidentiary items to avoid contamination and cross-contamination” and also that law enforcement personnel are to “transport and submit evidence items for secure storage”.

Converting this van to police service will allow for proper processing, handling and transportation of evidence in situations that could become volatile. The large interior will allow controlled equipment and supplies to be readily available regardless of the type of scene the vehicle is being dispatched to. From the privacy needed for a sexual assault, to security of large items, to the protection from loss/contamination due to sensitive packaging, a designated Crime Scene Investigation Vehicle is essential to address the modern expectations for handling evidence.

An additional function will be the transportation of decedents. Currently the process involves the placement of a decedent into a body bag and placed in the bed of a truck. The most respectful thing we can do for a family that has lost a loved one is to not treat their loved one as an item to be placed in the bed of a pick-up truck.

Minimal repairs (brakes, seat covers, oil change), evidence collection equipment, and gurney tie-downs estimated to cost \$15,000.

Vehicle #	Dept	Primary Driver	Description	Year	Life Cycle	Replace Date	Replace With	Miles	Hours	Description of New Vehicle	Transfer Old Vehicle To	FY22 \$\$\$	Est or Quote
New	DPS	Evidence	New to Fleet	1998	15	2013	N/A	59,862		White 2500 Chevy Van from Impound	n/a	\$ 15,000	Est





## This Vehicle is **Transferring to PCR Floater**

The vehicle pictured is driven by DPS personnel as a Patrol vehicle and has reached its recommended 7 year replacement date as an emergency response vehicle. This vehicle will be transferred to PCR Floater. Presently, PCR staff utilize their personal vehicles for work related trips and our insurance provider advised against that practice

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## Rolling Stock Replacement Plan

Vehicle #	Dept	Primary Driver	Description	Year	Life Cycle	Replace Date	Replace With	Miles	Hours	Description of New Vehicle	Transfer Old Vehicle To	FY22 \$\$\$	Est or Quote
UPD5563	DPS	Patrol	4x4 Ford Expedition	2014	7	2021	New	52,315		4x4 Chevy Tahoe	PCR Floater	\$ 62,187	Quote



# FY22-31 CMMP

## Rolling Stock Replacement Plan

### ~~This Vehicle is New to Fleet~~

The example pictured is a Pisten Bully which would be driven by UFD personnel as a response vehicle. It would also be driven by DPU Water Division to access Icy Lake Reservoir and Pyramid Water Treatment Plant as needed during snow storms. With it's 3' wide tracks enables the Pisten Bully to tread lightly on tundra and traverse snowfields.

**This vehicle has been removed from the FY22 proposed list.**

Vehicle #	Dept	Primary Driver	Description	Year	Life Cycle	Replace Date	Replace With	Miles	Hours	Description of New Vehicle	Transfer Old Vehicle To	FY22 \$\$\$	Est or Quote
New	DPS	DPS/Fire	New to Fleet	-	-	-	New	-	-	Pisten-Bully w/Trailer	n/a	-	Quote



*PistenBully*



KÄSSBOHRER ALL TERRAIN VEHICLES, INC.

# FY22-31 CMMP

## Rolling Stock Replacement Plan

### This Vehicle is **New to Fleet**

The example vehicle pictured will be driven by UFD paid personnel to respond to emergencies after regular hours. Currently, Fire Fighters share a vehicle on a rotating basis which always leaves one Fire Fighter without a response vehicle.

Adding this vehicle to our response fleet will enable Fire Fighters to respond quickly, efficiently, and safely to emergency incidents. Examples:

1. UFD can respond directly to emergencies after hours from home.
2. Vehicle will contain all essential responder equipment needed to perform at a high level.
3. Personal vehicles are not always available or may be out of service at critical response times.
4. Response vehicles contain critical enhanced communications equipment not installed in personal vehicles.
5. Personal vehicles should not be required to risk damage in response situations (darkness, rain, snowstorms, mudslides, earthquakes).
6. Insurance carrier advises against personal vehicle use for work.
7. Personal vehicle operation/maintenance expenses (flat tires, vandalism, lost keys, stuck in snow, etc) not covered by City.

Vehicle #	Dept	Primary Driver	Description	Year	Life Cycle	Replace Date	Replace With	Miles	Hours	Description of New Vehicle	Transfer Old Vehicle To	FY22 \$\$\$	Est or Quote
New	UFD	Fire	New to Fleet	-	-	-	New	-	-	4x4 Chev/GMC 2500 Crewcab	n/a	\$ 55,000	Est



## This Vehicle Going on **Surplus Sale**

The vehicle pictured, driven by DPW Roads Division personnel, will be replaced with a new 4x4 F550 Rollback Car Hauler. The vehicle pictured will be disposed of at our annual Surplus Sale held at the DPW Warehouse.

# FY22-31 CMMP

## Rolling Stock Replacement Plan

Vehicle #	Dept	Primary Driver	Description	Year	Life Cycle	Replace Date	Replace With	Miles	Hours	Description of New Vehicle	Transfer Old Vehicle To	FY22 \$\$\$	Est or Quote
PW1992	DPW	Roads	4x2 F250 Flatbed	1995	15	2010	New	53,097		4x4, Chev/GMC Rollback Car Hauler	Surplus Sale	\$ 128,249	Quote



## This Vehicle Going on **Surplus Sale**

The vehicle pictured, driven by DPW Roads Division personnel, will be replaced with a new one ton 4x4 Chevy Silverado with a flat bed. The vehicle pictured will be disposed of at our annual Surplus Sale held at the DPW Warehouse.

# FY22-31 CMMP

## Rolling Stock Replacement Plan

Vehicle #	Dept	Primary Driver	Description	Year	Life Cycle	Replace Date	Replace With	Miles	Hours	Description of New Vehicle	Transfer Old Vehicle To	FY22 \$\$\$	Est or Quote
PW6372	DPW	Roads	4x4 F350 Flatbed w/plow	2003	15	2018	New	43,291		4x4 Chevy/GMC 1-Ton	Surplus Sale	\$ 45,000	Est



## This Vehicle Going on Surplus Sale

The vehicle pictured, driven by our Roads Maintenance personnel, will be replaced with a new 12 cubic yard dump truck. This 1996 vehicle is 7 years past its replacement date, has been well maintained, and runs good but has seen a lot of hard use. Chassis and drive train components are worn beyond repair. Rebuilding this faithful old truck would cost more than purchasing a new one. The vehicle pictured will be disposed of at our annual Surplus Sale held at the DPW Warehouse.

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## Rolling Stock Replacement Plan

Vehicle #	Dept	Primary Driver	Description	Year	Life Cycle	Replace Date	Replace With	Miles	Hours	Description of New Vehicle	Transfer Old Vehicle To	FY22 \$\$\$	Est or Quote
DT7	DPW	Roads	Volvo 12 CY Dump Truck	1996	18	2014	New		17,714	Sterling 12 CY Dump Truck	Surplus Sale	\$ 148,941	Quote



## This Unit Going on Surplus Sale

The Hydro-Seeder/Mulcher pictured, utilized by DPW Roads Division personnel, will not be replaced. It is seldom used, only 2 or 3 times each summer for a few days. The rest of the time it sits outside deteriorating mechanically and electrically. Mechanics spend more time each year getting it ready to use than the time it's actually in use. Our best option is to contract with a local contractor for our periodic needs. The unit pictured will be disposed of at our annual Surplus Sale held at the DPW Warehouse.

# FY22-31 CMMP

## Rolling Stock Replacement Plan

**Do Not Replace**

Vehicle #	Dept	Primary Driver	Description	Year	Life Cycle	Replace Date	Replace With	Miles	Hours	Description of New Vehicle	Transfer Old Vehicle To	FY22 \$\$\$	Est or Quote
HS1	DPW	Roads	Hydro-Seeder/Mulcher	1997	20	2017	DNR		8,892	DNR - Hire Locally	Surplus Sale	-	n/a



# FY22-31 CMMP

## Rolling Stock Replacement Plan

### This Loader is **Transferring to Landfill**

The loader pictured, driven by DPW Roads Division personnel, will be replaced with a new CAT 930 loader. The IT28G loader pictured reached its scheduled replacement date 2 years ago. It still has some useful life in it so it will be transferred to the Landfill to replace their backup loader.

Vehicle #	Dept	Primary Driver	Description	Year	Life Cycle	Replace Date	Replace With	Miles	Hours	Description of New Vehicle	Transfer Old Vehicle To	FY22 \$\$\$	Est or Quote
L1	DPW	Roads	IT28G CAT Loader	2001	18	2019	New		13,652	CAT 930 Loader	Landfill	\$ 250,246	Quote





## This Unit Going on **Surplus Sale**

The loader pictured, driven by DPU Solid Waste Division personnel, will be replaced with L1 which is an IT28G CAT loader presently in use by DPW Roads. The loader pictured is a 1991 unit and will be disposed of at our annual Surplus Sale held at the DPW Warehouse.

# FY22-31 CMMP

## Rolling Stock Replacement Plan

Vehicle #	Dept	Primary Driver	Description	Year	Life Cycle	Replace Date	Replace With	Miles	Hours	Description of New Vehicle	Transfer Old Vehicle To	FY22 \$\$\$	Est or Quote
L4	DPU	Landfill	IT28B CAT Loader	1991	18	2009	L1		19,889	IT28G CAT Loader	Surplus Sale	-	n/a



## This Unit Going on **Surplus Sale**

The loader pictured, driven by DPU Solid Waste Division personnel, will be replaced with a new 908 CAT loader. The loader pictured is a 2007 unit and is used extensively on a daily basis at the Landfill. The one pictured will be disposed of at our annual Surplus Sale held at the DPW Warehouse.

# FY22-31 CMMP

## Rolling Stock Replacement Plan

Vehicle #	Dept	Primary Driver	Description	Year	Life Cycle	Replace Date	Replace With	Miles	Hours	Description of New Vehicle	Transfer Old Vehicle To	FY22 \$\$\$	Est or Quote
LF1	DPU	Landfill	L20B-P Volvo Loader	2007	18	2025	New	-	16,038	908 CAT Loader	Surplus Sale	\$ 131,552	Quote



## This Vehicle Going on **Surplus Sale**

The crane truck pictured will go on Surplus Sale and be replaced with a 2 ton Chevrolet /GMC crane truck. Key points regarding this truck:

- While other departments used to borrow it, the last time Water tried to use it to pull a pump it did not have sufficient lift to complete the job, so they hired Resolve.
- Resolve is going to be pulling one of the well house pumps as soon as they get parts to service their crane, which is also having issues. The hydraulic pump on ours must be getting tired as we are no longer able to lift anywhere near the rated capacity of the crane.
- The extended boom is needed – not because we cannot position the crane close to the object but because we generally have to lift the item a fair distance in height (pumps out of wells, seawater screens from intake pipes, etc.).
- The crane is used weekly by the Powerhouse during the summer to pull the intake screens and hose off the accumulated seaweed which starts to restrict the flow. If it were not for this weekly task, renting a crane as needed might work.
- The crane inspector politely declined to certify this crane last year due to the extensive work needed.
- This truck is a true multi-Division asset, and the purchase could be allocated accordingly, with perhaps half to the Powerhouse and the other half split between Solid Waste, Water, Wastewater, and Ports.

# FY22-31 CMMP

## Rolling Stock Replacement Plan

Vehicle #	Dept	Primary Driver	Description	Year	Life Cycle	Replace Date	Replace With	Miles	Hours	Description of New Vehicle	Transfer Old Vehicle To	FY22 \$\$\$	Est or Quote
E1214	DPU	Line Crew	Ford F800 Crane Truck	1986	20	2006	New	-	1,377	2 TON Chev/GMC Crane Truck	Surplus Sale	\$ 241,962	Quote



# FY22-31 CMMP

## Rolling Stock Replacement Plan

### This Loader is **New to Fleet**

The example loader pictured will be driven by Ports personnel and primarily uses 3 attachments; bucket, forks, and sweeper. With those attachments the Port maintains over 10 acres of parking lots, traffic approaches, and uplands.

This acreage includes the Port facilities of the Light Cargo Dock, UMC, Long and short-term airport parking lots, Bobbie Storrs, and CEM. This work includes cleaning, snow removal, and general operations like set up for facility security, lifting and moving equipment and heavy parts.

On average the existing loader makes 3 RT from UMC to CEM (approximately 6 miles RT) each week with an approximate round trip travel time of 1 hour.

The request for an additional loader is to increase efficiency of both Harbor Officer's use of time as well as response to harbor and port needs. The cost of labor for travel time alone over the life of the equipment is estimated at \$152,000. We also gain 156 hours a year of additional work. And the ability to tackle multiple jobs once that require the loader. Snow removal is an example.

The particular equipment does not have a return on investment because it directly generating revenue, but the return on investment is direct through better use of labor hours, efficient operations, and customer support.

Vehicle #	Dept	Primary Driver	Description	Year	Life Cycle	Replace Date	Replace With	Miles	Hours	Description of New Vehicle	Transfer Old Vehicle To	FY22 \$\$\$	Est or Quote
New	Ports	Ports	New to Fleet	-	-	-	New	-		908 CAT Loader	n/a	\$ 125,652	Quote



# FY22-31 CMMP

## Rolling Stock Replacement Plan

### This Generator is **New to Fleet**

The example genset pictured will be used by DPU Wastewater Division personnel. With 10 sewage lift stations around town, it is nearly impossible to service all 10 during an extended power outage and/or a heavy rain event. Wastewater personnel have been able to get by so far with one backup generator, however, with increasing inflow and infiltration from aging sewer pipes, it is possible (and likely) that we may not be able to continue keeping up with the flows. Lift station #5 in the Valley generates the most flows during these high inflow events and being able to dedicate one generator solely to these pumps would enable plant operators to service the other 9 sewer lift stations at the same time.

Vehicle #	Dept	Primary Driver	Description	Year	Life Cycle	Replace Date	Replace With	Miles	Hours	Description of New Vehicle	Transfer Old Vehicle To	FY22 \$\$\$	Est or Quote
New	DPU	WW	New to Fleet	-	-	-	New	-	-	150 KVA Backup Genset - Lift Stations	n/a	\$ 89,680	Quote



# FY22-31 CMMP

## Rolling Stock Replacement Plan

### This Unit Going on Surplus Sale

The genset pictured, used by DPU Water Division personnel, will be replaced with a new 100 KVA Generac genset. The genset is used as backup power for water wells in the Valley. The genset pictured is a 1994 unit with a John Deere engine mated to a Kato generator. It will be disposed of at our annual Surplus Sale held at the DPW Warehouse. A new dependable backup generator is essential in providing dependable clean water for all Unalaska residents.

Vehicle #	Dept	Primary Driver	Description	Year	Life Cycle	Replace Date	Replace With	Miles	Hours	Description of New Vehicle	Transfer Old Vehicle To	FY22 \$\$\$	Est or Quote
GS13	DPU	W	Kato Genset	1994	20	2014	New	-	8,277	100 KVA Backup Genset - Water Wells	Surplus Sale	\$ 77,369	Quote

