Regular Meeting Tuesday, February 9, 2021 6:00 p.m.



Unalaska City Hall Council Chambers 43 Raven Way

Council Members Thomas D. Bell Darin Nicholson David M. Gregory Council Members Dennis M. Robinson Alejandro R. Tungul Shari Coleman

P. O. Box 610 • Unalaska, Alaska 99685 Tel (907) 581-1251 • Fax (907) 581-1417 • <u>www.ci.unalaska.ak.us</u>

Vincent M. Tutiakoff Sr., Mayor Erin Reinders, City Manager Marjie Veeder, City Clerk <u>mveeder@ci.unalaska.ak.us</u>

Due to recommended social distancing measures to stop the spread of COVID-19, this City Council meeting will be held in Council Chambers, with participation offered by telephone and online with the ZOOM platform. A limited number of Council Members and City Staff will attend in person. Seating for members of the public is reduced to allow for social distancing (first come; first seated). Coverings over the nose and mouth are required to be worn when entering City Hall until seated, and again when exiting.

PARTICIPATION AND PUBLIC COMMENT OPTIONS

- Attend in person
- Listen on KUCB TV Channel 8 or Radio Station 89.7
- Participate online via ZOOM (link, meeting ID & password below)
- Participate by telephone (toll and toll free numbers, meeting ID & password below)
- PUBLIC COMMENT may be provided in person; by telephone; online; and in writing
 - Telephone or online: please notify the City Clerk if you wish to provide public comment
 - Written comments may be provided to be read by the Clerk during the meeting; written comments must be received an hour before the meeting begins

ZOOM MEETING LINK: https://us02web.zoom.us/j/85203975430

Meeting ID: 852 0397 5430 / Passcode: 977526

TELEPHONE: Meeting ID: 852 0397 5430 / Passcode: 977526

Toll Free numbers: (833) 548-0276; <u>or</u> (833) 548-0282; <u>or</u> (877) 853-5247; <u>or</u> (888) 788-0099 Non Toll Free numbers: (253) 215-8782; <u>or</u> (346) 248-7799; <u>or</u> (669) 900-9128

- 1. Call to order
- 2. Roll call
- 3. Pledge of allegiance
- 4. Adoption of agenda
- 5. Approve minutes of previous meeting: January 26, 2021
- 6. Reports
 - a. <u>City Manager</u>
 - b. Annual Reports of Boards and Commissions
 - i. Library Advisory Committee
 - ii. Parks, Culture & Recreation Committee

AGENDA

- 7. **Community Input & Announcements** *Members of the public may provide information to council and make announcements of interest to the community.*
- 8. **Public comment on agenda items** *Time for members of the public to provide information to Council regarding items on the agenda. Members of the public may also speak when the issue comes up on the regular agenda by signing up with the City Clerk.*
- 9. Work Session *Work sessions are for planning purposes, or studying and discussing issues before the Council.*
 - a. Rolling Stock Plan Tom Cohenour, Department of Public Works Director
 - b. Resolution 2021-03: Adopting policy for public comment at City Council meetings
 - c. Ordinance 2021-04: Creating Budget Amendment #5 to the fiscal year 2021 Budget, appropriating an additional \$500,000 for the DPS Repeater Site and Radio Upgrade Project
- 10. **Consent agenda** *Approval of non-controversial and routine items, accomplished without debate and with a single motion and vote. Council members may request an item be moved to the regular agenda for discussion purposes.*
 - a. <u>Resolution 2021-08: Approving the Mayor's appointments to the Library Advisory</u> <u>Committee; the Parks, Culture and Recreation Committee; the Planning Commission</u> <u>and Platting Board; and the Historic Preservation Commission</u>
- 11. Regular agenda Persons wishing to speak on regular agenda items must sign up with the City Clerk.
 - a. <u>Resolution 2021-03: Adopting policy for public comment at City Council meetings</u>
 - b. <u>Resolution 2021-07: Approving the Council's Goals for the FY22 Budget</u>
 - c. <u>Resolution 2021-09: Continuing measures to protect public health</u>
 - d. <u>Ordinance 2021-04: (1st Reading) Creating Budget Amendment #5 to the fiscal year</u> 2021 Budget, appropriating an additional \$500,000 for the DPS Repeater Site and Radio <u>Upgrade Project</u>
- 12. Council Directives to City Manager
- 13. **Community Input & Announcements** *Members of the public may provide information to council; and make announcements of interest to the community.*
- 14. Adjournment

Regular Meeting Tuesday, January 26, 2021 6:00 p.m.



Unalaska City Hall Council Chambers 43 Raven Way

Council Members Dennis M. Robinson Alejandro R. Tungul Shari Coleman

Council Members Thomas D. Bell Darin Nicholson David M. Gregory

UNALASKA CITY COUNCIL

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> Vincent M. Tutiakoff Sr., Mayor Erin Reinders, City Manager Marjie Veeder, City Clerk <u>mveeder@ci.unalaska.ak.us</u>

MINUTES

1. Call to order

Mayor Tutiakoff called the regular meeting of the Unalaska City Council to order on Tuesday, January 26, 2021 at 6:00 pm.

2. Roll call

<u>Present in chambers</u>: Vincent Tutiakoff, Sr., Mayor Thomas D. Bell David Gregory <u>Present Via Telephone or Zoom</u>: Shari Coleman Dennis Robinson Alejandro Tungul Absent/Excused: Darin Nicholson

3. Pledge of allegiance – Mayor Tutiakoff led the Pledge of Allegiance

4. Adoption of agenda

Gregory made a motion to adopt the agenda; Bell seconded Roll Call Vote: Gregory – yes; Coleman – yes; Tungul – yes; Robinson – yes; Bell – yes Motion passed 5-0

- 5. **Awards** Mayor Tutiakoff announced the Department of Public Safety 7th and 8th Grade Essay Contest Winners:
 - 3rd place Dalyla Nettleton
 - 2nd place Jamin Tolai
 - 1st place Ava Kielmeyer
- Approve minutes of previous meetings: January 8, January 12 and January 13, 2021 Gregory made a motion to approve the minutes presented for the January 8, January 12 and January 13, 2021 council meetings; Bell seconded Roll Call Vote: Tungul – yes; Gregory – yes; Robinson – yes; Bell – yes; Coleman – yes Motion passed 5-0

7. Reports

a. City Manager's Report. The City Manager provided highlights from her report. State Lobbyist Dianne Blumer answered Council questions regarding Legislative Action Plan.

8. Community Input & Announcements

Acting City Clerk Magdaong read into record a written comment submitted by Lucy Ortiz.

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9. Public comment on agenda items - none.

10. Public Hearing

Mayor Tutiakoff opened the Public Hearing on Ordinance 2021-01 Creating Budget Amendment #4 to the Fiscal Year 2021 Budget, appropriating \$25,000 for facilities maintenance in the Ports Fund, \$97,000 for professional services in the Electric Fund, \$57,187 for fire department equipment in the General Fund, and \$122,280 for the Tsunami Siren Upgrade Capital Project, and recognizing \$122,280 of State Capital Grant Revenue

Hearing no testimony, the Public Hearing closed.

Mayor Tutiakoff Sr., opened the Public Hearing on Ordinance 2021-03 Amending Unalaska Municipal Code Title 18.

Hearing no testimony, the Public Hearing closed.

11. Work Session

Bell made a motion to move into work session; Gregory seconded. Adopted by consensus.

- a. Presentation: FY22 Revenue Projections and Proposed City Council Goals for the FY22 Budget – Jim Sharpe, Interim Finance Director. Jim Sharpe provided information and answered Council questions. Council discussion.
- b. Discussion: Increase to the "Rainy Day Fund", and proposed Resolution 2021-06 Reclassifying \$12 million of General Fund Unassigned Fund Balance to Committed Fund Balance for Emergency Operations. Jim Sharpe, Interim Finance Director Jim Sharpe provided information and answered Council questions. Council discussion.
- c. Presentation and Discussion: 2021 Cruise Ship Season Peggy McLaughlin, Port Director, provided information and answered Council questions. Carlin Enlow, executive director of Unalaska Visitors Bureau, provided information and answered Council questions. Shirley Marquardt submitted written comment which was read into record.

12. Regular Agenda

Gregory made a motion to reconvene to Regular Session; Bell seconded. Adopted by consensus.

<u>Ordinance 2021-01 (2nd Reading)</u>: Creating Budget Amendment #4 to the Fiscal Year 2021 Budget, appropriating \$25,000 for facilities maintenance in the Ports Fund, \$97,000 for professional services in the Electric Fund, \$57,187 for fire department equipment in the General Fund, and \$122,280 for the Tsunami Siren Upgrade Capital Project, and recognizing \$122,280 of State Capital Grant Revenue

Gregory made a motion to adopt Ordinance 2021-01; Bell seconded Roll Call Vote: Tungul – yes; Robinson – yes; Gregory – yes; Bell – yes; Coleman – yes Motion passed 5-0

b. Ordinance 2021-03 (2nd Reading): Amending Unalaska Municipal Code Title 18

Gregory made a motion to adopt Ordinance 2021-03; Bell seconded Roll Call Vote: Coleman – yes; Gregory – yes, Robinson – yes; Tungul – yes; Bell – yes Motion passed 5-0 c. <u>Resolution 2021-03:</u> Adopting policy for public comment at City Council meetings

Gregory made a motion to adopt Resolution 2021-03; Bell seconded

Robinson made a motion to postpone Resolution 2021-03 to a Work Session on February 9, 2021; Tungul seconded Roll Call Vote: Coleman – yes; Bell – yes; Gregory – yes; Robinson – yes; Tungul – yes Motion passed 5-0

d. <u>Resolution 2021-05:</u> Continuing measures to protect public health

Gregory made a motion to adopt Resolution 2021-05; Bell seconded

City Manager Erin Reinders answered Council questions

Melanee Tiura answered Council questions

City Attorney Sam Severin provided information and answered Council questions

Roll Call Vote: Bell – yes; Coleman – yes; Robinson – yes; Tungul – yes; Gregory – yes Motion passed 5-0

e. <u>Resolution 2021-06:</u> Reclassifying \$12 million of General Fund Unassigned Fund Balance to Committed Fund Balance for Emergency Operations

Gregory made a motion to adopt Resolution 2021-06; Bell seconded Roll Call Vote: Gregory – yes; Bell – yes; Coleman – yes; Robinson – yes; Tungul – yes Motion passed 5-0

13. Council Directives to City Manager – none.

14. **Community Input & Announcements** Andy Dietrick provided comment.

15. Adjournment

Mayor Tutiakoff Sr., adjourned the meeting at 8:30 pm.

Marjie Veeder, CMC City Clerk

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MEMORANDUM TO COUNCIL

To:Mayor and City Council MembersFrom:Erin Reinders, City ManagerDate:February 9, 2021Re:City Manager Report

Strategic Planning: The following weeks are currently open for our facilitator. Again, this will be in person with numerous safeguards in place. We plan to keep the general schedule that we already set up, so the dates for Council involvement are outlined as well. If Council can reach consensus on the date, than staff can move forward with making the arrangements.

- Option 1 Week of July 19 (July 22 & 23)
- Option 2 Week of July 26 (July 29 & 30)
- Option 3 Week of August 2 (August 5 & 6)
- Option 4 Week of August 9 (August 12 &13)

Upcoming Deadlines: The following filing and application deadlines and events are coming up.

- March 1, 2021 Deadline to submit Business Personal Property Tax declaration form
- March 1, 2021 Deadline to apply for Senior Real Property Tax Exemption
- March 1, 2021 Deadline to apply for Volunteer Fire/EMS Real Property Tax Exemption
- March 15, 2021 Deadline to file Annual Public Official Financial Disclosure (POFD) form
- March 31, 2021 Deadline to apply for Senior Citizen Sales Tax Refund

Vaccine Allocations: The Qawalangin Tribe of Unalaska, the City of Unalaska, the Aleutian Pribilof Islands Association, and the Iliuliuk Family Health Clinic are working together to advocate for additional vaccines for our community. We are thankful for the vaccines we have received so far, and are grateful for the APIA and IFHS's coordination to administer them. However, the State's allocation is currently based on regional population alone and does not effectively account for our remote location, limited access to health care, seasonal population influx for industry, and significant number of individuals living in close quarters and congregant settings. We hope we can accomplish more as we work together in this effort.

GCI Fiber: The following overview of the City's involvement with GCI project was provided by Planning Director, Bil Homka. This effort supports a long time City Council legislative priority supporting the critical community need of reliable and high speed internet.

<u>Project</u>. Several months ago GCI announced plans to bring fiber to Unalaska. Once fiber arrives, GCI intends to install the fiber throughout the city. The new fiber will be installed sub-grade in city rights-of-way along with numerous vaults that provide switching gear. The city feels this is an opportunity to install its own conduit and fiber to build connectivity and increase bandwidth available for information sharing capacity. This project summary is for the city to work with GCI and agree to a project on the most favorable terms for Unalaska while also providing as much assistance as possible to GCI. GCI is very interested in working with the City and open to the "at cost" scenario. The Planning Department has been tasked to work with GCI and develop a Joint

Trench Agreement (JTA). Bil Homka and Charles Cacciola (City Attorney) have been representing the City in discussions with the GCI Team, which is led by Dan Boyette, GCI Vice President / General Manager.

<u>Permitting</u>. GCI already applied for the permit. Engineering is conducting its review and has shared the application information to the Planning Department. While Engineering has been reviewing the permit application and mapping out the process forward, Planning overlaid the drawings into our GIS system. They are checking historical real estate records for ROW acquisitions, dedications, and/or easements. This will assist the project if there is a need to acquire any land or easements for a contiguous project. Key team members include: Bob Cummings, City Engineer; Mark Kielmeyer, Engineering Tech; Thomas Roufos, Planner; and Cameron Dean, GIS Administrator.

Joint Trench Agreement. For two weeks Charles, Bob and I have been discussing various aspects of a potential Joint Trenching Agreement between GCI and Unalaska. In effect we are working to add about 55,000 lineal feet of conduit and fiber at locations that will connect city buildings and infrastructure. We want GCI to do this work at cost for the city simultaneously with their project. We offer GCI any excess conduit we may have throughout the city as our part of the agreement, as well as assistance in obtaining permission to install conduit across three city bridges including the South Bay Bridge on Airport Beach Road. Key team members include: Bil Homka, Planning Director; Jake Whitaker, Information Services Supervisor; Bob Cummings, City Engineer; and Charles Cacciola, City Attorney.

<u>Future Coordination</u>. Many city employees have institutional information about where existing fiber is located for GCI, TelAlaska, etc and where the city has vacant conduit. Working to schedule a coordination meeting to invite participation of employees with interest / knowledge of the project, conduit, vaults, and other crucial elements.

<u>Next Steps.</u> We just submitted a pre-joint trench agreement (JTA) to Dan Boyette. Once we agree to the basic terms of the JTA, we will begin preparing the formal JTA and bring it to City Council for its review and approval. The permitting will continue on a separate path of review, aside from this JTA.

PCR Facilities: As you know PCR has been developed programming with the City's high COVID risk level and City Council resolutions in mind. Staff worked to address feedback we received about the full closure when we were at high risk level previously. We have also worked to address critical health and wellness needs of community members. This extremely limited opening allows for elders, those with medical conditions, and individuals trying to stay healthy to exercise and manage their stress safely. We continue to receive complaints about not being open more, and not being able to accommodate family or small group outings. I understand the desire to have more access to these facilities, and we look forward to a time when the risk level is reduced and that is able to be accomplished.

PCR Director Roger Blakely has provided the following information and overview. Staff is certainly open to Council feedback and perspective.

• The Library is open to curbside check out of materials, and to help anyone telephonically desiring to set up e-books and audio books and to offer internet access in your own personal vehicle in the parking area in front of the library. We also offer limited passport services for people that need that assistance.

- The Aquatics Center is open at different times during the day with cleaning times between each open time. All time slots are by reservation only. No more than 3 people in the pool at one time and 2 people in the workout area and 1 person in the sauna.
- The Community Recreation Center will be open during set times and only by reservation. One person in a room or on the track. Each reservation will be for not more than one hour. With the teen room, multipurpose room and kid's rooms all closed. The most people we can have in the facility during each open period is 7 people.

We are operating under three main goals during the High-Risk declaration:

- 1. Maintain a safe and healthy community by limiting opportunities for COVID-19 spread among PCR patrons.
- 2. Maintain a safe and healthy environment for PCR staff.
- 3. Provide services to meet our mission and to provide recreation, physical and mental health to the community to the best of our ability.

During the High-Risk declaration it becomes much harder to provide all the services the community wants. We are committed to providing the best service possible during this stressful time, while complying with all the City and State mandates.

Proposed Additional Personnel: Staff is preparing to discuss new staff member requests with City Council at the February 23rd Council Meeting. These potential positions are mentioned in the Council Budget Goals memo, but having a specific time to talk about these positions will be beneficial as we continue to prepare the budget. As mentioned in the last City Manager Report, we are currently looking into what an expanded role of a Resource Analyst might look like if we were to resurrect this staff positon. In the past, this position focused on fisheries, but this role could be expanded to include other areas such as geothermal coordination, permitting assistance and grants support. We also plan to bring forward a positon to provide administrative support of the Fire Department, and an Emergency Management Coordinator position. The Emergency Management Coordinator position was also recommended in the IRT report.

Directives to the City Manager: One directive to the City Manager remain outstanding:

• Options for Increased Tobacco Tax (11/27/18). Ongoing. City Clerk Marjie Veeder has worked with our city attorneys on this complex topic. City Council discussed the Tobacco Excise Tax Ordinance, as well as potential rates and funding dedication approaches at their November 10, 2020 meeting. This is still being worked on and we hope to bring forward the Ordinance in March.



YEAR IN REVIEW Unalaska Public Library

Mission: Unalaska Public Library educates, enriches, and inspires community members by connecting them to the world and each other.

37 weeks open

9 weeks closed for COVID-19 prevention 6 weeks curbside checkout only



70% COVID-19 Survey Respondents impacted by library changes and closures

Source: City of Unalaska COVID-19 Response Survey



COMMENTS FRO

"Almost more than anything from life in Unalaska before the pandemic, I miss the library. I was so grateful and impressed that you and your staff managed to keep the doors open as much as you did for the community."

"I am so grateful the Library's resources are still available to keep us entertained and sane during these strange times."

"My family loves the library. There is no institution in Unalaska that is more important to us. We have really become aware of how much the library means to us this year when the library has been closed due to the pandemic.

"Thank you for putting in the time to select such excellent books and movies for me in my quarantine. It was so fun to open the package...I'm grateful to have an amazing public library in Unalaska and you guys are the reason it's so great!"

"I moved to Unalaska about a year ago and, at the time, I didn't have a job, car, or wi-fi. The public library was a huge resource (not to mention refuge) as I looked for work, communicated with family, and looked for entertainment to fill my spare time."

Council Packet Page Number 9

CITY OF UNALASKA P.O. Box 610 Unalaska, AK 99685-0610 (907) 581-1251 Fax (907) 581-1417



MEMORANDUM TO COUNCIL

To:Mayor and City Council MembersFrom:M. Lynn Crane, Chair, Unalaska Public Library Advisory CommitteeDate:February 9, 2021Re:Library Advisory Committee Annual Report to the Mayor and Council, 2020

This year, the Unalaska Public Library continued to provide valuable services and resources to the community, and I am pleased to submit this report on Unalaska Public Library and Library Advisory Committee activities to the Mayor and Council. It covers the calendar year from January – December of 2020.

Library services and usage were very different in 2020 as a result of the COVID-19 pandemic. For the majority of 2020, the library was open with limited services and safety measures in place or was closed to the public. This was a challenging year for our community and for an institution with community service and social connection as its core values.

In the Unalaska COVID-19 Response Survey conducted by the city, **70% of respondents** reported that they were impacted by the library's changes and closures. Among all city services, this is second only to the DMV in terms of community impact. While this statistic is alarming in the short term because of the detriment caused by the necessary closures and safety measures, it speaks to the importance of the library in this community.

Nonetheless, the library staff worked hard to accomplish the library's mission within safety guidelines. This is a summary of special library services for 2020:

- Library staff worked hard to promote and improve access to Digital Services this year, especially when the building was closed. The library purchased extra copies of eBooks and audiobooks, and we worked with local media to make sure our patrons knew how to access these services from home, work, the library parking lot, or anywhere with an internet connection. In 2020, Unalaska patrons borrowed 2,016 eBooks and audiobooks, almost double the number from 2019.
- When the library was closed to the public in April, May, and December, staff transitioned to Curbside Checkout in order to safely give our community access to the library collection. The ever-flexible Library Assistants accepted requests by email, phone, or

through the online library catalog and filled them for patrons to pick up in the library entryway. **We filled 211 requests and checked out 1,523 items** via curbside checkout in 2020. In the Unalaska COVID-19 Response Survey conducted by the city, **79% of respondents indicated that they had either heard of or used** the library's curbside service.

- Wireless Internet was available throughout the year outside the building. We boosted the signal for wider coverage, and we provided extra outdoor seating for patrons using this service. Patrons braved our Unalaska weather in all seasons to access this resource. In 2020, the library hosted 26,489 wireless internet sessions, an average of more than 70 per day.
- The current public health environment, combined with the relatively cramped library meeting space, has made in-person library programming impossible for much of 2020. Given the circumstances, library staff created several opportunities for Virtual Programming in order to maintain our literacy, art, and social programs. The City Librarian performed recorded story times on Channel 8. The Unalaska Book Club met virtually, and the library hosted author visits for UCSD students and for community members via Zoom. Library Assistants prepared take-home art kits to keep patrons entertained and enriched during "hunker down" periods.
- Library staff offered Creative Solutions to 2020 problems repeatedly throughout the year. With the help of Public Works, the library loaned its aging book drop to the school to use as a homework drop-off. Library Assistants selected "care packages" of library materials for patrons who missed browsing the collection and getting recommendations from staff. Staff added sewing machines, art kits, and cloth mask-making kits to the circulating collection.

Expansion and Renovation of the Library Facility

The Committee thanks the Mayor and Council for recognizing the need for an expanded and renovated library facility. The expansion and renovation had completed the design phase and was on the brink of construction when it was indefinitely postponed due to the COVID-19 pandemic in April 2020.

While the project has been delayed, the need remains and will likely become more pronounced if the library sees a boom in usage once pandemic safety restrictions are lifted. The city initiated the project because the community has expressed a need for improvements in the areas of children's and teen space, meeting and study space, community event and learning space, and more room for seating and library materials.

The Advisory Committee has played an active part in the public input process for the Library Building Improvement Project, meeting multiple times with the project architects and providing input on topics like furniture and finishes, public art, and self-checkout, as well as giving general input on the direction and scale of the project. The Advisory Committee also appointed an Art Committee to solicit, evaluate, and select art installations for the project. The Committee continues to believe in the need for this project and to advocate for its restoration at the appropriate time.

Committee Work

In 2020, the Committee met eight times. The Committee received information and gave advice to the City Librarian and the Director of Parks, Culture, and Recreation on the following discussion topics in 2020:

- Library Building Improvement Project
- Rasmuson Foundation Fundraising Committee
- Library Business Plan
- Library Services during COVID-19 Epidemic
- Reopening Plan
- Summer Reading Program
- Banned Books Week
- Capital Projects for CMMP Consideration
- Artwork for Children's Room

Library Advisory Committee Members

	Term Expires:
M. Lynn Crane, Chair	02/2021
Cyri Thompson, Vice Chair	02/2022
Robert Cummings	02/2021
Debbie Hanson-Zueger	02/2023
Virginia Hatfield	02/2022
Cat Hazen	02/2021
Lucy Ortiz	02/2022

In summary, members of the Public Library Advisory Committee report that the library has had an unusual year full of opportunities for creativity in public service, and that the Unalaska community continues to use and value the library's resources, services, and programs. We look forward to discussing this report and answering any questions from Council members or City Administration on February 9, 2021.

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rade orand Marshals: Graduationg Class Throughout 2020 PCR programming staff continued to create innovative ways to provide both new programming opportunities and annual community favorites in a way that engaged community members and minimized the risk of COVID-19 Transmission.

Course begins & ends in the UCSD High School parking lot infront of the Aquatics Cente

City of Unalaska QUARANTINE 5K FUN RUN / WALK

THE COURSE - 2mi.

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& Recreation

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SATURDAY, OCTOBER Parking lot of the Unalaska Library

Free Movie Admission Tickets Available at PC

Department of Parks, Culture,

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FEE - 5K Fun Run: Free or \$15 w/shi

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UNALASKA

RECREATIONAL CHALLEN

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SEASON'S GREETINGS

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TO REGISTER: CALL 581-1297 OR IN PERSON

O REGISTER: CALL 581-1297 OR IN PERSO BEGINNING MONDAY: NO V. 2 @ 9:00 AN



City of Unalaska Parks, Culture and Recreation Committee Annual Report to Council January 01 – December 31, 2020

The City of Unalaska Parks, Culture and Recreation (PCR) Committee Annual Report to Council highlights the Committee's accomplishments during the 2020 calendar year.

PCR ADVISORY COMMITTEE

- Thomas Roufos, Chair
- Jason Gates
- Jim Morris
- Greg Peters
- Andy Dietrick
- Cameron Dean

I would like to begin with a "Thank You" to our PCR Staff for all their hard work in this difficult year.

The Committee's major role was to provide insight and feedback on programming, events, and operations. The Committee serves as another set of eyes looking at all of PCR.

The Committee has been active in the playground improvement projects and reviewing the programming of PCR. This has included the progress of the UCSD Playground plans and construction of the playground. Sitka Spruce has been started and will see completion in June 2021.

The Committee reviewed the CMMP Plan for the Department and made recommendations for the upcoming projects. We reviewed the annual budget and business plans that were created by each division of PCR.

The Business Plan Project was to develop a format for anyone to look at the department in a more indepth way without getting lost in spread sheets and schedules. The Business Plans have made it possible to look at the goals and outcomes by division and to track the progress of each of the division's goals and objectives.

The Committee tackled PCR concerns that included pandemic lock down procedures, and how that would be accomplished. This included new times of operations and how many people could be in the buildings at a time.

This year during the COVID -19 pandemic we have seen many changes in the way the PCR has provided programing to the community. Many of the traditional programs have become virtual with little contact with others. The basketball program became a skills camp competition. We were one of the only communities in the State to have an Independence Day parade with social distancing. The PCR held 4 races, one in-person before the pandemic, and 3 virtual races. The Halloween event was also social distanced and a very different experience for the community. This year we were able to produce a drive-in movie with everyone in their cars and social distanced. One of the programing highlights was the "It's a Wonderful Life radio play" where the community participated in a radio drama virtually. All the practices and the recordings were done over Zoom. Again, the year has looked very different than in the past.

One of the things that has been occurring over the last year has been the moving from high, and medium risk levels during the COVID-19 pandemic. In some cases, we have been in a total lock down during high risk and in a very reduced occupancy during medium risk levels. We, like everyone else, have evolved in how we are approaching these risk levels and we have become better in transitioning between the more extreme and medium. The team would meet each week and review the mandates and look for ways to deliver to the community more service while still complying with the State and Local mandates. Over time the PCR staff developed a Limited Services and Reopening Plan showing all the different levels and how we transition from one level to another quickly. This plan is also part of the City wide EOC plan and can be used in the future for other biological/viral pandemics.

As vaccines become more widely available we are planning on having increased operating hours and additional members of the public using the facilities.

We have engaged in a very rigorous cleaning schedule and have purchased machines that have made the cleaning operation more efficient. Our team has also been involved in the food delivery program to the people placed in the quarantine facility. This food program has provided breakfast, lunch and dinner to the people housed in the facility.

Overall, we have seen great creativity from the PCR Staff in providing programing to the community during a pandemic providing physical and mental health to the community in a much-needed time. We support the PCR Staff in their continual vigilance and efforts to keep the community safe in the pandemic. We stand behind their creative solutions to provide services, as well as their enforcement of new safety rules and protocols in order to continue to provide those services.

Respectfully submitted by,

Thomas Roufos Chairman PCR Advisory Board

FY22-31 CMMP

Rolling Stock Replacement Plan

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FY22-31 CMMP

Rolling Stock Replacement Plan

Rolling Stock Replacement Policy Statement

Rolling Stock Replacement Policy

The City of Unalaska has a formal, 7 page, written Rolling Stock Replacement Policy. The policy, effective January 1, 2008, establishes the Vehicle Maintenance Chief as the main person responsible for making recommendations to replace and remove vehicles and equipment from our rolling stock fleet.

Rolling Stock Includes

Vehicles, equipment, trailers, mixers, pumps, generators, etc that move under their own power or are created to be pulled behind a motor-powered vehicle or piece of equipment. It also includes stationary equipment such as generators, air compressors, Landfill baler, welders, tire baler, and pumps. The City presently has 192 pieces in our rolling stock and equipment inventory.

Rolling Stock Replacement Recommendations

Each fiscal year, the replacement list is initiated by our Vehicle Maintenance Chief based on the results of annual inspections and evaluations and in light of any extraordinary circumstances associated with the specific piece of rolling stock. In addition, when a vehicle reaches the recommended review date, the following criteria are used to determine whether the vehicle warrants replacement.

- 1. Level of reliability required
- 2. Historical maintenance and repair costs
- 3. Current physical conditions
- 4. Other factors such as safety and regulatory requirements

FY22 Rolling Stock Replacement Plan Summary

By Department

By Fund

By Depar	tment											As of 0	02-03-21	
Vehicle #	Dept	Primary Driver	Description	Year	Life Cycle	Replace Date	Replace With	Miles	Hours	Description of New Vehicle	Transfer Old Vehicle To	FY	22 \$\$\$	Est or Quote
UPD9826	DPS	Chief	4x4 Explorer	2012	7	2019	New			Replaced in FY21 waiting for new to arrive	Finance			n/a
CH7413	City Hall	Finance	Red 4x4 Ford Explorer	2003	15	2018	UPD9826			Ford Expedition - Police Chief	City Hall - Floater		1	n/a
CH3710	City Hall	Floater	Blue Ford Ranger PU	1996	15	2011	CH7413	49,694		Red Ford Explorer	Surplus Sale			n/a
New	DPS	Patrol	New to Fleet	-	-	-	New	-		4x4 Chevy Tahoe	n/a	\$	65,000	Est
New	DPS	Evidence	New to Fleet	2000	15	2015	N/A	-		White Ford Van from Impound	n/a		-	n/a
UPD5563	DPS	Patrol	4x4 Ford Expedition	2014	7	2021	New			4x4 Chevy Tahoe	PCR Floater	\$	56,534	Quote
New	DPS	DPS/Fire	New to Fleet	-	-		New	-		Pisten Bully w/Trailer	n/a	\$	429,000	Quote
New	UFD	Fire	New to Fleet	-	-	-	New	-		4x4 Chevy 2500 Crewcab	n/a	\$	55,000	Est
PW1992	DPW	Roads	4x2 F250 Flatbed	1995	15	2010	New			4x4, Chevy Rollback Car Hauler	Surplus Sale	\$	123,249	Quote
PW6372	DPW	Roads	4x4 F350 Flatbed w/plow	2003	15	2018	New	43,291		4x4 Chevy Silverado 1-Ton	Surplus Sale	\$	75,000	Est
DT7	DPW	Roads	Volvo 12 CY Dump Truck	1996	18	2014	New			Sterling 12 CY Dump Truck	Surplus Sale	\$	143,398	Quote
HS1	DPW	Roads	Hydro-Seeder/Mulcher	1997	20	2017	DNR			DNR - Hire Locally	Surplus Sale		-	n/a
L1	DPW	Roads	IT28G CAT Loader	2001	18	2019	New			CAT 930 Loader	Landfill	\$	250,246	Quote
L4	DPU	Landfill	IT28B CAT Loader	1991	18	2009	L1			IT28G CAT Loader	Surplus Sale		24	n/a
LF1	DPU	Landfill	L20B-P Volvo Loader	2007	18	2025	New	-		908 CAT Loader	Surplus Sale	\$	131,552	Quote
E1214	DPU	Line Crew	Ford F800 Crane Truck	1986	20	2006	New	-		2 TON Chevy Crane Truck	Surplus Sale	\$	241,962	Quote
New	Ports	Ports	New to Fleet		-	-	New	-		908 CAT Loader	n/a	\$	125,652	Quote
New	DPU	WW	New to Fleet	-	-	-	New	-		150 KVA Backup Genset - Lift Stations	n/a	\$	89,680	Quote
New	DPU	W	Kato Backup Genset	1994	20	2014	New	-		100 KVA Backup Genset - Water Wells	Surplus Sale	\$	77,369	Quote

TOTAL

\$ 1,863,643

GENERAL FUND	\$ 1,197,428
ELECTRIC FUND	\$ 241,962
WATER FUND	\$ 77,369
WASTEWATER FUND	\$ 89,680
SOLID WASTE FUND	\$ 131,552
PORTS / HARBOR FUND	\$ 125,652

TOTAL

\$ 1,863,643

LEGEND:	Salmon	n = General Fi	und		Abbre	viatio	ons:																	
	Pink =	Electric Fu	ind		Depa	rtment	of Public W	Vorks	DPW		Department of	of Public U	tilities		DPU		City Hall		СН		Departmer	nt of Public S	afety	DPS
	Green :	= Solid Wast	e Fund		Engir	neering	1		Е		Water				w		City Mana	ger	CM		Police			UPD
	Blue =	Ports Fund			Road	s			Roads		Wastewater				ww		Assistant	City Manage	ACM		Fire/EMS			UFD
	Ivory =	Wastewate	r Fund		Facili	ties Ma	aintenance		FM		Line Crew				LC		Clerks		с		Animal Co	ntrol Officer		ACO
	Purple	= Water Fund	1		Supp	ly			s		Powerhouse				Р		Planning		Plan		PCR			PCR
	White =	= FY22 Propo	sed New to Fleet		Vehic	le/Equ	ipment Main	ntenance	VM		Solid Waste/	Landfill			LDF		Finance		Fin		Ports			Port
	Yellow	= FY22 Repla	cements		Direc	tor			DIR		Floater				Float			on Systems	IS		Do Not Re	place		DNR
						ty Dire	ctor		DEP															
						.,																		
-			8			1.1		51/00 B 1	2															
Vehicle #	Class	Primary User	Make	Function / Description	Year	Life Cycle	Replace Date	FY22 Replace Priority	Miles	Replace With	Transfer To	Hrs	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
CH3710	GP	CH-Float	Ford	4x4, Blue Ranger w/ Topper	1996	15	2011	1	36,495	CH7413	Surplus Sale				\$0									
E1214	HE	P	Ford	Crane Truck	1986	20	2006	2	50,455	New	Surplus Sale	1,294			\$241,962									
HS1	EQ	Roads	Hydro-Mulcher	Hydro-seeder on wheels	1997	15	2012	3		DNR	Surplus Sale				\$0				\$100,000					
L4	HE	LDF	CAT	Loader, IT28	1991	18	2009	4		L1		17,949			\$0									
PW1992	GP	Roads	Ford	F250 Flatbed 2WD Q-Tribe	1995	15	2010	5		New	Surplus Sale				\$123,249									
DT7	HE	Roads	Autocar/Volvo	Dump Truck	1996	18	2014	6		New	Surplus Sale	14,468			\$143,398									
GS13	EQ	W		Gen Set - Well House #1 by DPW	2000	20	2020	7		New	Surplus Sale				\$77,369	1								
PW6372	GP	Roads	Ford	F350 Flatbed plow-salt spreader	2008	15	2023	8	24,467	New	Surplus Sale				\$75,000									
LF1	HE	LDF	Volvo	Loader	2007	18	2025	9	24,401	New	Surplus Sale	10,177			\$131,552	_				\$250,000				
CH7413	GP	Fin	Ford	4x4 Explorer - Red	2007	15	2023	10		UPD9826	CH Floater	10,177			\$131,332					0200,000				
L1	HE	Roads	CAT	Loader, IT28	2003	18	2018	10		New	LDF	11,293			\$250,246									
UPD5563	GP	DPS	Ford	4x4 Expedition	2014		2013	12		New	PCR/Float	11,205			\$56,534									
n/a	GP	DPS	Chevrolet	4x4 Tahoe		_	to Fleet	13		INCIN	rentrioat				\$65.000		0							
n/a	GP	DPS	Ford	White Van in DPW Impound Lot			to Fleet	14	-						\$05,000		-						-	
n/a	EQ	ww	Generac	Trailer mounted genset 150KVA			to Fleet	14	· · · · ·	-					\$89,680									
n/a n/a	EQ	DPS						15		-					\$89,680					<u>.</u>				
		UFD	Pisten Bully	Tracked Rescue Unit	-		to Fleet	17																
n/a	EQ		Chevrolet	4x4 2500 Crewcab Pickp 908 Loader			to Fleet	18						-	\$55,000 \$125,652									
n/a PUMP5780		Ports	CAT Darley	Fire Pump - Trailer Mounted	1992	15	2007	20				620			\$125,652	\$50.000								
		VM					2007					620												
GW1	EQ		Miller	Welder	1992	15		21			-					\$25,000								
FL2	EQ	VM	Hyster	Forklift - Electric	1988	20	2008	22			<u> </u>					\$80,000								
CL1	EQ	W	John Deere	Generator	1988	20	2008	23		-						\$65,000								
BD5	HE	Roads	CAT	D7 Dozer	1989	20	2009	24				8,660										\$400,000		
PW5954	HE	S	Ford	F700 4x4, Flatbed	1996	15	2011	25	6,321								\$65,000							
AC2	EQ	Roads	Ingersol Rand	Air Compressor - Portable	1994	20	2014	26				806						\$20,000						
PW8586	GP	VM	Ford	F350 4x4 Flatbed w/air compress	1996	15	2011	27	21,364	E5629	Surplus Sale					\$60,000			-					-
AC3	EQ	LC	Ingersol Rand	Air Compressor - Portable	1994		2014	28				390								\$20,000				
TR2	EQ	FM	Trailmax	Trailer (Scissor lift)	1992	20	2012	29									\$50,000		_					
AC4	EQ	VM	Ingersol Rand	Air Compressor	1994	20	2014	30							-		\$35,000		-	-				
\$3	EQ	Roads	Swenson	Gravel / Salt Spreader 12ft	1997	15	2012	31	_			10.00				_								
BH1	HE	LC	Case	590 Backhoe 4X4	2000	15	2015	32				2,635					-	\$250,000		-				
DT6	HE	Roads	GMC/Volvo	Dump Truck	1994	18	2012	33	-			11,072				\$150,000				_				
UFD0592	HE	UFD	Pierce	Fire Engine #2	1997	18	2015	34	_												\$1,000,000			
ST1	HE	Roads	Autocar/Volvo	Sand Truck Dump Truck	1998	15	2013	35				7,947												
WT2	HE	Roads	Autocar/Volvo	Water Tanker 4000 gal	1996	20	2016	36				6,993				\$100,000								-
BH2	HE	ww	Case	580 Backhoe 4X4	1999	15	2014	37								\$150,000								
HB1	EQ	Roads		Asphalt Hot Box	2001	15	2016	38		-							\$150,000							
SS1	HE	Roads	International	Elgin Street Sweeper Crosswind J	2002	15	2017	39				1,491							\$300,000					
PW9623	GP	Eng	Ford	4x4 Explorer	2002	15	2017	40																
TR21	EQ	Roads	A-1 Welding	Shoring Trailer	1997	20	2017	41																
E6	HE	LC	Autocar/Volvo	Boom Truck	1997	20	2017	42				2,930				\$100,000								
LF6065	GP	LDF	Ford	F250 Pickup 4x4	2003	15	2018	43																
TR8	EQ	UFD	Foster Rescue	Trailer - Rescue-SCBA Refill	2005	13	2018	44																
12																								

LEGEND:	Salmo	n = General Fu	ind		Abbr	eviatio	ons:																	
	Pink =	Electric Fu	ind				of Public W	/orks	DPW		Department of	of Public Ut	tilities		DPU		City Hall		СН		Departmen	nt of Public S	afety	DPS
	Green	= Solid Waste	Fund		Engi	neering	6		E		Water				w		City Mana	ger	CM		Police			UPD
	Blue =	Ports Fund			Road	ls			Roads		Wastewater				ww		Assistant	City Manage	ACM		Fire/EMS			UFD
	-	= Wastewate					aintenance		FM		Line Crew				LC		Clerks		С		Animal Co	ntrol Officer		ACO
	and the second s	e = Water Fund			Supp				S		Powerhouse				Р		Planning		Plan		PCR			PCR
			sed New to Fleet		100000000000000000000000000000000000000		ipment Mair	ntenance	VM		Solid Waste/	Landfill			LDF		Finance		Fin		Ports			Port
	Yellow	v = FY22 Repla	cements		Direc				DIR		Floater				Float		Informatio	on Systems	IS		Do Not Re	place		DNR
					Depu	ty Dire	ctor		DEP															
	<u> </u>																							
Vehicle #	Class	Primary User	Make	Function / Description	Year	Life Cycle	Replace Date	FY22 Replace Priority	Miles	Replace With	Transfer To	Hrs	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
VT2	HE		Volvo	Vactor Truck	1998		2018	45				7,346												
LF0750	HE	LDF	Ford	F-750 Flatbed with Lift	2003	15	2018	45	9,326			7,340					\$80,000							
PS1	EQ	Roads	Graco	Road Lazer - Strip Painter	2003		2018	47	0,020								400,000							
PW4751	HE	S	Ford	Flatbed F550 with Box	2004		2019	48	54,381		1						\$80,000							
GM2	EQ	FM	Toro	Riding Lawn Mower	2009	10	2019	49								\$20,000								
GS18	EQ	DPS	Generac	Stationary Backup Generator	1999		2019	50								1 1010 00								
PS2	EQ	Roads	Etnyre	Asphalt Distributor	2004		2019	51																
BD6	HE	Roads	CAT	D4 Dozer	1992	20	2012	52				5,662					-			\$350,000				
AC1	EQ	VM	Ingersol Rand	Air Compressor in DPW	1999		2019	53				23,622				\$35,000								
BD7	HE	LC	CAT	D3 Dozer	1996	20	2016	54				1,075	į						\$350,000					
PW0688	GP	VM	Ford	4x4, Pickup Super Cab	2003	15	2019	55	40,871															
TR17	EQ	LC	Trail King	Utility Trailer	1995	20	2015	56									\$50,000							
BH3	HE	Roads	CAT	307C Mini Excavator	2005	15	2020	57				4,684										\$200,000		
TR18	EQ	FM	Big Tex	Utility Trailer	1995	20	2015	58											\$50,000					
CH4087	GP	ACM	Ford	4x4, Explorer	2005	15	2020	59	41,940							\$35,000								
BD8	HE	LDF	CAT	D6 Dozer	1996	20	2016	60				3,872						\$350,000						
CH7954	GP	С	Ford	4x4 Explorer - Red	2005	15	2020	61								\$35,000								
T2	HE	Roads	Autocar/Volvo	Tractor, 5th Wheel	1998	20	2018	62				2,828					\$100,000							
DT2	HE	Roads	GMC/Volvo	Dump Truck w/ Plow/Salt Spreader	2000	18	2018	63				10,132				\$100,000								
GS15	EQ	ww	Northern Lights	Gen Set - Diesel - On Trailer	2000	20	2020	64																
GS17	EQ	ww	Onan	Gen Set - Inside plant	2000	20	2020	65																
SP1	EQ	ww	Pioneer Prime	Trailer Mounted Diesel Pump	2005	15	2020	66	_	_						_			_				_	
UPD8407	GP	DPS/ACO	Ford	4x4, Explorer	2005	15	2020	66						\$0										
PW4572	GP	FM	GMC	One Ton Service Truck	2006		2021	67	34,909							\$60,000								
CC2	HE	Roads	CAT	Compactor	2001	20	2021	68				876									\$250,000			
HM9290	GP	Ports-DIR	Ford	4x4, Explorer XLT	2007	15	2022	69	54,898															
UPD5565	GP	DPS	Ford	4x4 Expedition	2015		2022	70	_	-						\$45,000								
S2878	HE	VM	GMC	C5500 Service Truck	2007	15	2022	71																
RG2	HE	Roads	CAT	Grader 14H	2004	18	2022	72	-			12,977							\$600,000					
HML1	HE	Ports	CAT	908 Loader	2004		2022	73	00 75			5,606				\$250,000								
CH9633	GP	Plan	Ford	4x4, Explorer	2008		2023	74	98,779		-					\$35,000								
L3	HE	Roads	CAT	Loader, 902 small	2005	18	2023	75			5	2,244				\$150,000			-					
UFD3535 DPU9546	HE	UFD DPU-DEP	Kenworth	Pumper/Tender #3	2005	18 15	2023 2023	76 77								\$250,000								_
UFD6859	GP	UFD	Ford	4x4 Explorer	2008	15 7	2023	78								\$35,000								
UPD9114	GP	DPS	Ford Ford	F350 Ambulance 4x4, Expedition	2016	7	2023	78								\$45,000								-
W7587	GP	W	Ford	F150 4x4	2016	15	2023	80								\$45,000								
FL4	HE	Ports	Manitou	F150 4x4	2008	15 20	2023	80				586				\$40,000								
BH10	HE		Volvo	210 Excavator	2003		2023	82				1.869				\$75,000	\$500,000							
FL5	EQ	S	Manitou	Forklift	2009	20	2024	83				868					\$75.000							
ML4	EQ	P	Genie	JLG Electric Man Lift	2004	15	2024	84				000					\$40,000							
TR4	EQ	Roads	Load King	Lowboy Equipment Trailer	2003		2024	85									\$65,000							
TR7	EQ	UFD	Wells Fargo	Trailer - HAZMAT	2004		2024	86									\$35,000							
IN	- w	0.0	Tons rugo		2004	20	LVLT	00									400,000							

LEGEND:	Salmor	n = General Fu	ind		Abbr	eviati	ons:																	
	Pink =	Electric Fu	ind		Depa	artment	of Public W	/orks	DPW		Department	of Public U	tilities		DPU		City Hall		СН		Departmen	nt of Public S	afety	DPS
	Green	= Solid Waste	Fund		Engi	neering	9		E		Water				w		City Mana	ger	CM		Police			UPD
		Ports Fund	41100 mm 100		Road				Roads		Wastewater				ww		Assistant	City Manage	ACM		Fire/EMS			UFD
		Wastewate					aintenance		FM		Line Crew				LC		Clerks		с			ntrol Officer		ACO
	and the second second	= Water Fund			Supp				S		Powerhouse				Р		Planning		Plan		PCR			PCR
			sed New to Fleet				ipment Mai	ntenance	VM		Solid Waste/	Landfill			LDF		Finance		Fin		Ports			Port
	Yellow	= FY22 Repla	cements		Direc				DIR		Floater				Float		Informatio	on Systems	IS		Do Not Rep	place		DNR
					Depu	ty Dire	ector		DEP							1								
-		1					Constant of the			Summerce														
Vehicle #	Class	Primary User	Make	Function / Description	Year	Life Cycle	Replace Date	FY22 Replace Priority	Miles	Replace With	Transfer To	Hrs	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
UPD1438	GP	DPS	Ford	4x4 Expedition	2017		2024	87									\$45,000							
UPD2891	GP	DPS	Ford	4x4 Expedition	2017	7	2024	88									\$45,000							
UPD4552	GP	DPS	Ford	4x4 Explorer	2017		2024	89									\$45,000							
UPD7430	GP	DPS	Ford	4x4, Expedition	2017		2024	90									\$45,000							
UPD5150	GP	DPS	Ford	4x4 Expedition	2017		2024	91			_						\$45,000							
UPD5153	GP	DPS	Ford	4x4 Expedition	2017		2024	92									\$45,000							
PW4397	GP	FM	Ford	4x4, Pickup Super Cab	2009	111-1-1	2024	93	30,041	-			_			_	\$50,000						-	
L9	HE	Roads	Volvo	Loader	2007	18	2025	94				8,430			-			\$300,000						
PW1765	GP	FM	Ford	Flatbed, F350 salt bin	2010		2025	95	19,901									\$50,000						
UFD3503	GP	UFD	Ford	Ambulance North Star Box	2012		2025	96										\$250,000						
HM2	EQ	Ports	Almar	Rescue Boat 34.6'	2005		2025	97										\$300,000						
TR9	EQ	Ports	EZLoad	Trailer (HM2 Rescue Boat)	2005		2025	98								_		\$65,000						
HM3672	GP	Ports	Ford	4x4 Expedition XLT	2010		2025	99		COP								\$0						
SB2	EQ	Roads	Snocrete	Snow Blower fits IT28	2000		2025	100				503						\$45,000						
WSM3	EQ	W	Ski Doo	Snow Machine	2010		2025	101		9	S							\$20,000						
TR19	EQ	W	Snow Sport	Trailer for Snow Machines	1995		2015	102		-								\$50,000						
WSM4	EQ	W	Ski Doo	Snow Machine	2010		2025	102				-						\$20,000						
HM8025	GP	Ports	Ford	4x4 Expedition XLT	2011		2026	103											\$40,000					
DT4	HE	Roads	Volvo	Multifunction Rock/Water/Plow	2009		2027	104				4,542								\$250,000				
EST1	EQ	PCR	Cargo Mate	Emergency Response Trailer	2012		2027	105												\$35,000				
GS12	EQ	ww	Marathon	Kato Generator Lift Station #4	2007		2027	106												\$50,000				
ML2	EQ	FM	Genie	Scissor Lift - Electric	2012		2027	107												\$25,000				
PWATV	GP	FM	Honda	Honda ATV 4x4	2012		2027	108			-									\$15,000				
RC5818	HE	PCR	Ford	14 Passenger Van	2012		2027	109	31,640											\$45,000				
5/	EQ	Ports	Buyers	Salt Dogg Electric Plastic	2012		2027				-									\$25,000				
TR11 RG8	EQ HE	Roads Roads	Trailmax	Tilt-bed hauls D4, etc Grader G990	2007		2027 2028	111				6.348								\$75,000			\$650,000	
CH5249	GP	CM	Volvo		2010			112	44.244			6,348									\$45,000		\$650,000	
AC6	EQ	UFD	Ford	4x4 Expedition Air Compressor-SCBA	2013		2028	113	11,211												\$45,000			
S5	EQ	Roads	Bauer Buyers	Salt Dogg Electric Stainless Steel	2015		2028	114													\$25,000			
CC3	HE	Roads	North Color State Street Street	Compactor	2013		2028	116				1,296					-		-		\$25,000		\$250,000	
GM3	EQ	FM	Toro	Riding Lawn Mower	2009		2029	117		-		1,290										\$25,000	\$230,000	
RC2682	GP	PCR-DIR	Ford	F250 4x4 Crewcab	2013		2029	118	7,699													\$60,000		
FL6	HE	PCR-DIR	CAT	Forklift - Propane	2014	1.0	2029	119	7,039													\$65,000		
PW2683	GP	Roads	Ford	F350 4x4 Super Cab salt spreader	2009		2029	120	13,910													\$45,000		-
PW3479	GP	FM	Ford	Transit Cargo Van - Carps	2014	111-1-1	2029	120	1,346													\$45,000		
PW7213	GP	FM	Ford	F250 4x4 Super Cab Lift Gate	2015		2030	121	802															
LF4839	GP	LDF	Ford	4x4 PU Crew Cab F250 XL	2015		2030	123	3,000															
CV1	GP	LDF	Madvac	Compact Vacuum	2015		2030	124	0,000														\$30,000	
S4	EQ	Roads	Buyers	Salt Dogg Electric Stainless Steel	2015	CONTRACT.	2030	125															400,000	-
BH11	HE	W	JCB	4x4 Backhoe	2015		2030	126							1							-		
AR1	EQ	Roads	Bagela	Asphalt Recycler	2011	225	2031	127				-												\$100,000
SD2920	GP	WW	Ford	F150 Pickup 4x4	2016		2031	128		1														
			1010	in the country and	20.0																			

LEGEND:	Salmo	on = General Fu	und		Abbr	eviati	ons:																	
	Pink :	= Electric Fu	ind				of Public V	/orks	DPW		Department of	of Public U	tilities		DPU		City Hall		СН		Departme	nt of Public \$	Safety	DPS
	Green	n = Solid Waste	e Fund		Eng	ineering	1		E		Water				w		City Mana	ager	CM		Police			UPD
		 Ports Fund 			Roa				Roads		Wastewater				ww		Assistant	City Manage	ACM		Fire/EMS			UFD
	-	= Wastewate					aintenance		FM		Line Crew				LC		Clerks		С			ontrol Officer		ACO
	and the second s	e = Water Fund			Sup				S		Powerhouse				Р		Planning		Plan		PCR			PCR
			sed New to Fleet				ipment Mai	ntenance	VM		Solid Waste/	Landfill			LDF		Finance		Fin		Ports			Port
	Tello	w = FY22 Repla	icements		Dire				DIR		Floater				Float		Informati	on Systems	IS		Do Not Re	place		DNR
					Dep	uty Dire	ctor		DEP															
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Vehicle #	Class	Primary User	Make	Function / Description	Year	Life Cycle	Replace Date	FY22 Replace Priority	Miles	Replace With	Transfer To	Hrs	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
SD4363	HE	ww	Ford	F450 4x4 Flatbed	2016	15	2031	129	36															
BG1	EQ	DPW-E	Generac	Generator - LDF - Soil Aeration	2012		2032	130																
E3653	GP	LC	Ford	F250 4x4 Ext Cab w/Stahl box	2017		2032	131																
E8466	GP	LC	Ford	F150 4x4 Crew Cab	2017	2111	2032	132																
E9076	GP	Р	Ford	F250 4x4 Crew Cab w/Space Kap	2017		2032	133																
HM2309	GP	Ports	Ford	F250 Regular Cab XL	2017		2032	134																
HM2310	GP	Ports	Ford	F250 Regular Cab XL	2017		2032	135																
HM3659	GP		Ford	F350 Regular Cab Flatbed	2017		2032	136																
TR10	EQ		Gilson	Trailer (Cement Mixer)	1978		1998	137				5,740							\$50,000					0000.000
PW2653	GP		Ford	F350 Flatbed 4x4	2017		2032	138																\$200,000
PW3438 PW3660	GP GP	Roads Roads	Ford	F750 w/Dump Box	2017		2032 2032	139 140																\$200,000 \$150,000
PW3660	EQ			F350 Regular Cab Flatbed	2017		2032	140									-							
UFD1436	GP	Roads	Buyers Ford	Salt Dogg Electric 4x4 Expedition	2017		2032	141		-														\$25,000
UFD1436	GP	UFD	Ford	4x4 Expedition	2017		2032	143		0									-					
TR40	EQ	FM	Interstate	Ramp Trailer - School Loan	2000		2032	144																
W2312	GP	W	Ford	F250 Ext Cab w/Utility Box	2000		2020	145		-									-					
W6000	GP	w	Ford	F250 Ext Cab w/Utility Box	2017		2032	140	-	2			-		2									-
UFD8364	GP	UFD	Pierce	Pumper Truck	2018		2033	148																
FL8	HE		Manitou	Forklift	2014		2034	149																
CH4098	GP	IS	Ford	F250 4x4 Crew Cab w/Space Kap	2019		2034	150								-								
CH4106	GP	IS	Ford	F250 4x4 Extended Cab	2019		2034	151																
DPU7380	GP	DPU-DIR	Ford	4x4 Explorer	2019		2034	152																
E4126	GP	Р	Ford	F250 4x4 Ext Cab w/Flatbed	2019		2034	153													1			
PW0466	GP	FM	Ford	F250 4x4 Super Cab w/rack	2019	15	2034	154																
PW0467	GP	VM	Ford	F250 4x4 Super Cab Tommy Lift	2019	15	2034	155																
PW0533	GP	FM	Ford	F250	2019	15	2034	156	j j															
PW7379	GP	Eng	Ford	4x4 Explorer	2019	15	2034	157																
S8	EQ	Roads	Buyers	Salt Dogg Electric	2019	15	2034	158																
S9	EQ	Roads	Buyers	Salt Dogg Electric Stainless Steel	2019	15	2034	159																
UFD0465	GP	UFD	Ford	F250 4x4 Supercab Snow Plow	2019		2034	160																
UFD5247	GP	UFD	Ford	F150 Vaults	2019		2034	161																
W9802	GP	W	Ford	F350 Crew Cab Flatbed	2019		2034	162																
FL7	HE		Toyota	Forklift - Electric	2015		2035	163																
FL9	HE	1000	Toyota	Forklift - Electric - Stand Up	2015		2035	164																
FL10	HE		Toyota	Forklift - Electric	2015		2035	165																
RG9	HE		CAT	Grader 14M3	2017		2035	166																
SD6223	GP	ww	Ford	4x4 Explorer	2020		2035	167																
TR3	EQ		Mirage	Response / Evidence Trailer	2015		2035	168																
TB1	HE	LDF	International	Tire Baler	2016		2036	169		2														
DT9	HE		International	Dump Truck International	2020		2038	170																
LF2	HE	LDF	CAT	950M Cat Loader	2018		2038	171																
L10	HE	Roads	CAT	930M Loader	2019	20	2039	172																

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/ehicle # Cl					Depu	ty Dire	ector		DEP															
/ehicle # Cl					10										10									
	lass	Primary User	Make	Function / Description	Year	Life Cycle	Replace Date	FY22 Replace Priority	Miles	Replace With	Transfer To	Hrs	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
7257 0	GP	LC	Ford	F550 Bucket Truck	2020	20	2040	173																
/X1 I	HE	Roads	CAT	Wheeled Excavator M314F	2020	20	2040	174																
S19 I	EQ	W	CAT	Generator - Pyramid WTP	2016	25	2041	175				_												
L1	HE	LDF	Mosley	Baler	1996	25	2021	DNR		Gasifier														
L3 I	HE	Р	Nissan	Forklift - Propane	1985	20	2005	DNR		DNR	Surplus Sale													
F7211	GP	LDF	Ford	F250 Pickup 4x4	2002	15	2017	DNR			Surplus Sale													
W0688	GP	VM	Ford	F150 4x4	2003	15	2018	DNR	55,345	DNR	Surplus Sale													
H1 I	HE	LDF	Terex	Rock Hauler 33-05	1981	25	2006	DNR				3574												
H12 I	EQ	FM	Kubota	Tractor-Backhoe	2011	15	2026	New FY21						\$12,500										
IL3 I	EQ	FM	Genie	Telescoping Man Lift	2020	15	2035	New FY21						\$14,400										
nknown	GP	W	Ford	F250 Ext Cab w/Utility Box	2020	15	2035	New FY21						\$52,032										
G3 I	HE	Roads	Volvo	Grader G976	2006	18	2024	Replaced FY18		RG9	Surplus Sale	9,126												
H9 I	HE	ww	Case	580 Backhoe 4x4	1996	15	2011	Replaced FY20		BH2	Surplus Sale													
T5 I	HE	Roads	GMC/Volvo	Dump Truck	1994	18	2012	Replaced FY20		New	Surplus Sale													
4117 1	HE	LC	Ford	Bucket Truck	2001	20	2021	Replaced FY20		New	Surplus Sale		\$185,000											
W3448 (GP	FM	Ford	F250 Supercab 4x4	2000	15	2015	Replaced FY20		New	Surplus Sale		\$34,500											
D5542 (GP	ww	Ford	F150 4x4 Pickup	2004	15	2019	Replaced FY20	67,686		Surplus Sale													
FD0118	GP	UFD	Ford	F350 4x4 Supercab	2003	13	2016	Replaced FY20	40,741		Surplus Sale		\$40,000											
FD5555	GP	UFD	Ford	F350 4x4 Equip Truck - Amaknak	1997	13	2010	Replaced FY20	8,520		VM													
H7414 (GP	CH/Float	Ford	4x4 Explorer	2003	15	2018	Replaced FY21		CH3710	Surplus Sale													
5629	GP	LC	GMC	1 Ton Pickup w/Service Box	2008	15	2023	Replaced FY21	1	New	Surplus Sale			\$65,145										
IL1 I	EQ	FM	Genie	Telescoping Man Lift	1992	15	2007	Replaced FY21		ML3	Surplus Sale													
W4212 (GP	Roads	Ford	F350 4x4, Flatbed w/snow plow	2003	15	2018	Replaced FY21	·	New	Surplus Sale			\$34,543										
W7449	GP	DPW-DIR	Ford	F150 4x4 Pickup	2000	15	2015	Replaced FY21		New	Surplus Sale			\$37,047										
D5275	GP	ww	Ford	F350 Flatbed	2004	15	2019	Replaced FY21	41,255		Surplus Sale			\$42,017										
PD0232	GP	DPS/ACO	Ford	4x4, Explorer	2005	15	2020	Replaced FY21	121,791	UPD8407	Surplus Sale			\$0										
PD9826	GP	DPS/DIR	Ford	4x4, Expedition - waiting for new	2012	7	2019	Replaced FY21						\$34,307										
T3 I	HE	Roads	Mack	Vactor Truck	2020	20	2040	Replaced FY21						\$435,296										
													\$1,259,000									\$795,000	\$930,000	\$675,000

The vehicle pictured, driven by City Hall personnel as their Floater, will be replaced with CH7413 which is a 2003 4x4 Ford Expedition. The vehicle pictured will be disposed of at our annual Surplus Sale held at the DPW Warehouse.



Rolling Stock Replacement Plan

	Vehicle #	Dept	Primary Driver	Description	Year	Life Cycle	Replace Date	Miles	Transfer To
	CH3710	City Hall	Floater	Blue Ford Ranger PU	1996	15	2011	49,694	Surplus Sale
							CH 3		
4								et Page Nur	nber 24 9

The vehicle pictured, driven by DPW Roads Division personnel, will be replaced with a new 4x4 F550 Rollback Car Hauler. The vehicle pictured will be disposed of at our annual Surplus Sale held at the DPW Warehouse.



Rolling Stock Replacement Plan

Vehicle #	Dept	Primary Driver	Description	Year	Life Cycle	Replace Date	Miles	Transfer To
PW1992	DPW	Roads	4x2 F250 Ford Flatbed	1995	15	2010		Surplus Sale









The vehicle pictured, driven by DPW Roads Division personnel, will be replaced with a new one ton 4x4 Chevy Silverado with a flat bed. The vehicle pictured will be disposed of at our annual Surplus Sale held at the DPW Warehouse.



Rolling Stock Replacement Plan

Vehicle #	Dept	Primary Driver	Description	Year	Life Cycle	Replace Date	Miles	Transfer To
PW6372	DPW	Roads	4x4 F350 Ford Flatbed w/plow	2003	15	2018	43,291	Surplus Sale









The vehicle pictured, driven by our Roads Maintenance personnel, will be replaced with a new 12 cubic yard dump truck . This 1996 vehicle is 7 years past its replacement date, has been well maintained, and runs good but has seen a lot of hard use. Chassis and drive train components are worn beyond repair. Rebuilding this faithful old truck would cost more than purchasing a new one. The vehicle pictured will be disposed of at our annual Surplus Sale held at the DPW Warehouse.



Rolling Stock Replacement Plan

Vehicle #	Dept	Primary Driver	Description	Year	Life Cycle	Replace Date	Miles	Transfer To
DT7	DPW	Roads	Volvo 12 CY Dump Truck	1996	18	2014		Surplus Sale





The Hydro-Seeder/Mulcher pictured, utilized by DPW Roads Division personnel, will not be replaced. It is seldom used, only 2 or 3 times each summer for a few days. The rest of the time it sits outside deteriorating mechanically and electrically. Mechanics spend more time each year getting it ready to use than the time it's actually in use. Our best option is to contract with a local contractor for our periodic needs. The unit pictured will be disposed of at our annual Surplus Sale held at the DPW Warehouse.



Rolling Stock Replacement Plan

Vehicle #	Dept	Primary Driver	Description	Year	Life Cycle	Replace Date	Hours	Transfer To
HS1	DPW	Roads	Hydro-Seeded/Mulcher	1997	20	2017		Surplus Sale









The loader pictured, driven by DPU Solid Waste Division personnel, will be replaced with L1 which is an IT28G CAT loader presently in use by DPW Roads. The loader pictured is a 1991 unit and will be disposed of at our annual Surplus Sale held at the DPW Warehouse.



Rolling Stock Replacement Plan

Vehicle #	Dept	Primary Driver	Description	Year	Life Cycle	Replace Date	Hours	Transfer To
L4	DPU	Landfill	IT28B CAT Loader	1991	18	2009		Surplus Sale
			<image/>					
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The loader pictured, driven by DPU Solid Waste Division personnel, will be replaced with a new 908 CAT loader. The loader pictured is a 2007 unit and is used extensively on a daily basis at the Landfill. The one pictured will be disposed of at our annual Surplus Sale held at the DPW Warehouse.



Rolling Stock Replacement Plan

Vehicle #	Dept	Primary Driver	Description	Year	Life Cycle	Replace Date	Hours	Transfer To
LF1	DPU	Landfill	L20B-P Volvo Loader	2007	18	2025		Surplus Sale









The crane truck pictured, driven by the DPU Powerhouse Division personnel, is shared with the DPU Water Division and will be replaced with a 2 ton Chevrolet crane truck. This truck is a 1986 model and is 16 years past its replacement date, is in poor condition and has only been kept in service because of its limited use. Because the Powerhouse and Water Divisions require a crane truck in a higher state of readiness, this one needs to be replaced. The vehicle pictured will be disposed of at our annual Surplus Sale held at the DPW Warehouse.



Rolling Stock Replacement Plan

Vehicle #	Dept	Primary Driver	Description	Year	Life Cycle	Replace Date	Hours	Transfer To
E1214	DPU	Line Crew	F800 Ford Crane Truck	1986	20	2006		Surplus Sale



The genset pictured, used by DPU Water Division personnel, will be replaced with a new 100 KVA Generac genset. The genset is used as backup power for water wells in the Valley. The genset pictured is a 1994 unit with a John Deere engine mated to a Kato generator. It will be disposed of at our annual Surplus Sale held at the DPW Warehouse.



Rolling Stock Replacement Plan

Vehicle #	Dept	Primary Driver	Description	Year	Life Cycle	Replace Date	Hours	Transfer To
GS13	DPU	Water	Kato Genset w/John Deere Engine	1994	20	2014		Surplus Sale
								17

CITY OF UNALASKA UNALASKA, ALASKA

RESOLUTION 2021-03

A RESOLUTION OF THE UNALASKA CITY COUNCIL ADOPTING A POLICY FOR PUBLIC COMMENT AT CITY COUNCIL MEETINGS

WHEREAS, public comment is an essential part of local government meetings; and

WHEREAS, the purpose of public comment is for members of the public to inform the City Council about their views; and

WHEREAS, guidelines for public comment are necessary for fairness and consistency; and

WHEREAS, because the format of City Council meetings has evolved to include participation via telephone and online platforms, additional guidelines are necessary to manage public comment for these participants in an orderly fashion.

NOW THEREFORE BE IT RESOLVED that the attached Policy for Public Comment at Meetings of the Unalaska City Council is hereby adopted.

PASSED AND ADOPTED by a duly constituted quorum of the Unalaska City Council on February _____, 2021.

Vincent M. Tutiakoff, Sr. Mayor

ATTEST:

Estkarlen Magdaong Acting City Clerk

MEMORANDUM TO COUNCIL

To:Mayor and City Council MembersFrom:Marjie Veeder, City ClerkThrough:Erin Reinders, City ManagerDate:February 9, 2021Re:Resolution 2021-03: Adopting a policy for public comment at Council meetings

SUMMARY: Guidelines for public comment are recommended to preserve fairness and consistency for members of the public wishing to provide public comment. Additionally, with participation in Council meetings by telephone and online platforms increasingly common, further guidelines are necessary to manage public comment in an orderly fashion without undue disruption. The proposed public comment policy is consistent with our Code of Ordinances and has been developed with the assistance of the City Attorney.

PREVIOUS COUNCIL ACTION: Unalaska Code of Ordinances at § 2.20.020 provides numerous opportunities for public comment and participation at regular council meetings: two opportunities for Community Input & Announcements, one near the beginning of the meeting and one near the end of the meeting; a separate time for Public Comment on Agenda Items; a separate time for items requiring public hearing by statute; and a period of public comment during council's discussion of each regular agenda item, provided the speaker has first notified the City Clerk of their intention to provide comment.

The presiding officer has at times set time limits for public comment.

Previous written policies about public comment at Council Meetings were not found.

Council discussed this item at their regular meeting on January 12, 2021; assigned three council members (Robinson, Coleman and Bell) to a committee to review and provide recommendations to the City Council; and postponed consideration of this item to January 26, 2021. As the committee had not completed their review by January 26, this item was further postponed to February 9, 2021.

DISCUSSION: A policy providing guidelines for public comment is recommended so that both Council and members of the public know what to expect and to provide a framework for fairness and consistency. Participation in council meetings by telephone and online platforms emphasizes the need for such a policy to better manage public comment without unduly disrupting the meetings and allowing everyone to be heard who wishes to speak.

In addition to the removal of redundant language, minor edits to wording and a slight reorganization of the document, the committee makes the following recommendations, which are included in the proposed policy presented this evening:

- 1. Wording changes to the background paragraph; and
- 2. Removal of the requirement that persons participating by telephone or online platforms notify the City Clerk one hour in advance of the start of the meeting. Rather, those participants must notify the Clerk, but may do so using the features available by telephone or online platforms (i.e. in ZOOM, the "raise your hand" feature or a chat notification; or *6 by telephone). Notification may also be provided to the City Clerk during normal business hours in advance of the meeting.

<u>ALTERNATIVES</u>: Council may choose to (a) adopt the policy as presented; (b) make amendments to the policy; or (c) choose not adopt a policy about public comment at council meetings.

FINANCIAL IMPLICATIONS: Not applicable.

LEGAL: The City Attorney assisted in preparing the proposed policy and has reviewed and approved the recommendations of the committee.

<u>STAFF RECOMMENDATION</u>: Staff recommends a written policy to provide guidelines for public comment at their meetings. This is council's policy and therefore a council decision.

PROPOSED MOTION: I move to adopt Resolution 2021-03.

<u>CITY MANAGER COMMENTS</u>: I support the Staff Recommendation. Staff is prepared to revise according to Council's feedback.

UNALASKA CITY COUNCIL POLICY FOR PUBLIC COMMENT AT MEETINGS OF THE CITY COUNCIL

Adopted by Resolution 2021-03 on February ___, 2021

PURPOSE: The purpose of this policy is to provide guidelines for public comment at meetings of Unalaska City Council.

SCOPE: This policy applies to all regular meetings, special meetings and work sessions.

BACKGROUND: City Council meetings are designed for the Council to discuss and make decisions on issues before the Council. A meeting of the City Council is held in public to provide transparency in the decision making process. Opportunities for public input are provided and the City Council takes the input into consideration in making decisions.

For regular meetings, the Unalaska Code of Ordinances provides numerous opportunities for public comment:

- a) <u>Community Input & Announcements § 2.20.020(A)(9) & (14)</u>: This is a time for members of the public to provide general information to council and to make announcements of interest to the community. This opportunity occurs twice, once early in the meeting and a second time immediately before the meeting adjourns.
- b) <u>Public Testimony on Agenda Items § 2.20.020(A)(10)</u>: This is a time for members of the public to provide information to Council regarding items listed on the agenda if the speaker does not wish to wait until the specific item comes up on the agenda.
- c) <u>Public Hearing § 2.20.020(A)(11)</u>: When an item requires public hearing by statute or ordinance, the presiding officer will open the public hearing for members of the public to provide comment.
- d) <u>Public Comment during Council Discussion § 2.20.020(B)</u>: A period for public testimony for each agenda item shall occur during the City Council's discussion of the item. Members of the audience wishing to testify on an agenda item during a regular meeting must notify the City Clerk.

Opportunities for public comment at special meetings will be provided in accordance with the agenda for that special meeting, which shall include public comment during council discussion.

During a work session, members of the audience wishing to testify may raise their hand and be recognized by the Mayor.

STATEMENT OF POLICY: The purpose of public comment is for citizens to provide information and inform the City Council about their opinions. The Mayor and City Council value community input and encourage participation in public comment opportunities at meetings of the City Council.

Public comment opportunities are not a time for members of the public to ask questions of, or engage in dialogue with the Mayor, City Council Members or City Staff. Community members are encouraged to contact City Staff during normal business hours, or to contact the Mayor and City Council members directly.

These guidelines apply to all types of public comment opportunities described above.
- 1) Public Comment by spoken or written word is limited to three (3) minutes per person. Persons may not give their time to another person and may address a single topic or agenda item only once during a meeting.
- If you wish to speak when an item appears on the regular agenda during council discussion, § 2.20.020(B), notify the City Clerk.
 - a) In person, the City Clerk may be notified by signing up on the public comment sign-up sheet available in chambers.
 - b) For telephone or online platforms, the City Clerk may be notified as described in 4(a) below.

3) PUBLIC COMMENT IN PERSON

- a) Wait to be recognized by the presiding officer.
- b) Use the microphone provided.
- c) State your name.
- d) Address all comments to the Mayor and City Council as a body.

4) PUBLIC COMMENT BY TELEPHONE OR ONLINE PLATFORMS

- a) In order to promote an orderly meeting, all persons participating by telephone or online platforms must notify the City Clerk using notification features available in the online platform (i.e. in ZOOM, the "raise your hand" feature or a chat notification; or *6 by telephone). Participants may also choose to notify the City Clerk during regular business hours before the start of the meeting. By necessity, this requirement applies to all opportunities for public comment for persons participating by telephone or online.
- b) At the appointed time, the speaker will be allowed to un-mute.
- c) Wait to be recognized by the presiding officer.
- d) State your name.
- e) Address all comments to the Mayor and City Council as a body.

5) WRITTEN COMMENT

- a) Written comment is accepted by e-mail, regular mail, fax or hand delivery.
- b) The name of the person providing written comment must be included.
- c) Written comment shall be submitted to the City Clerk's Department no later than one hour prior to the start of the meeting, to be read into the record by the City Clerk or presiding officer's designee.
- d) A person submitting written comment may request that it be read at any one of the points on the agenda where public comment is allowed. If the person does not request otherwise, the written comment will be read during Community Input & Announcements.

CITY OF UNALASKA UNALASKA, ALASKA

ORDINANCE 2021-04

CREATING BUDGET AMENDMENT #5 TO THE FISCAL YEAR 2021 BUDGET, APPROPRIATING AN ADDITIONAL \$500,000 FOR THE DPS REPEATER SITE AND RADIO UPGRADE PROJECT

BE IT ENACTED BY THE UNALASKA CITY COUNCIL:

Section 1.	Classification:	This is a non-code ordinance.
Section 2.	Effective Date:	This Ordinance becomes effective upon adoption.
Section 3.	Content:	The City of Unalaska FY21 Budget is amended as follows:

A. That the following sums of money are hereby accepted and the following sums of money are hereby authorized for expenditure.

B. The following are the changes by account line item:

Amendment #5 to Ordinance #2020-10

	Current		Requested		Revised	
I. OPERATING BUDGETS A. General Fund Sources:						
Appropriated Fund Balance	\$	1,057,871	\$	500,000	\$	1,557,871
Uses: Transfer to Govt Capital Project	\$	1,104,658	\$	500,000	\$	1,604,658
II. CAPITAL PROJECT BUDGETS A. Repeater Site and Radio Upgrade Sources: Transfer from General Fund	\$	1,000,000	\$	500,000	\$	1,500,000
Uses: Machinery & Equipment	\$	452,231	\$	500,000	\$	952,231

PASSED AND ADOPTED by a duly constituted quorum of the Unalaska City Council on_____, 2021.

Vincent M. Tutiakoff, Sr. Mayor

ATTEST:

Marjie Veeder, CMC City Clerk

City of Unalaska Summary of Budget Amendment and Schedule of Proposed Accounts Budget Amendment 5 to the FY21 Budget

General Fund - Operating Budget Add \$500,000 to Transfers to Govt Capital Projects for the Repeater Site and Radio Upgrade Project Add \$500,000 to Appropriated Fund Balance

Capital Project - Repeater Site and Radio Upgrade Project Add \$500,000 to Machinery and Equipment for portable and mobile radios and accessories Add \$500,000 to Transfers from General Fund

	Org	Object	Project	_	Current	Req	uested	 Revised
 <u>General Fund - Operating Budget</u> Sources: Appropriated Fund Balance 	01010049	49900		\$	1,057,871	\$	500,000	\$ 1,557,871
Uses: Transfers To Govt Capt Project	01029854	59920		\$	1,104,658	\$	500,000	\$ 1,604,658
 <u>Capital Project Budgets</u> Repeater Site and Radio Upgrade Project Sources: Transfers from General Fund 	31019848	49100	PS18A	\$	1,000,000	\$	500,000	\$ 1,500,000
Uses: Machinery and Equipment	31021053	57400	PS18A	\$	452,231	\$	500,000	\$ 952,231

MEMORANDUM TO COUNCIL

То:	Mayor and City Council Members
From:	Tom Cohenour, Director, Department of Public Works
Through:	Erin Reinders, City Manager
Date:	February 9, 2021
Re:	Ordinance 2021-04: A Budget Amendment Request for the DPS Repeater Site and Radio Upgrades Project (PS18A)

<u>SUMMARY</u>: Staff is requesting a budget amendment of \$500,000, appropriated from the General Fund, to allow the purchase of portable and mobile radios and accessories under the scope of the DPS Repeater Site and Radio Upgrades Project.

PREVIOUS COUNCIL ACTION: This project was initially funded through the FY18 CMMP and Budget Ordinance 2017-07, adopted May 23, 2017, transferring \$110,000 from the General Fund to create the project. Additional funding of \$200,000 was appropriated from the General Fund via the FY19 CMMP and Budget Ordinance 2018-04, adopted May 22, 2018, and via FY20 CMMP and Budget Ordinance 2019-07, adopted May 28, 2019, moving \$690,000 from the General Fund to bring the Project's total budget to \$1,000,000.

BACKGROUND: The project's scope covered replacing components at the Repeater Site and DPS Facility to include repeaters, transmitters, antenna systems, and console software operating systems to ensure the City's Public Safety radio system becomes compliant with Federal Communications Commission (FCC) regulations. It also upgrades the current 911 system to an "enhanced 911" with expansion options for local mapping and Computer Aided Dispatch for incident and event records. In order to transform our signal from analog to digital as required by the FCC, the portable and mobile components must become compliant.

DISCUSSION: This project's scope currently does not include the procurement of portable and mobile radios and associated equipment nor does the budget allow for it. However, the purchases are now necessary. The proposed budget revision of \$500,000 will continue federally mandated efforts to upgrade our signal from outdated analog to the latest technology digital along every point in the communications links between the Control Room, Repeater Site, and our patrol vehicles and response equipment.

ALTERNATIVES: Again, in order to transform our signal from analog to digital as required by the Federal Communications Commission, the portable and mobile components must become compliant. The only true alternative to funding this Budget Amendment request is to push out the timeline to fulfil the City's obligation to do so. Since this project is already underway, it is prudent to upgrade the portable and mobile radios at this time as a cost saving measure.

FINANCIAL IMPLICATIONS: To date, \$383,261 has been expended to purchase headsets and a portable transformer, and an additional \$38,482 is encumbered for workstations for the Dispatch office as well as additional headsets and associated accessories. There is \$578,257 remaining in the Project's budget to cover present scope of work. The proposed revised budget is set forth below will cover the increased scope of work.

MUNIS PROJECT PS18A - REPEATER SITE & RADIO UPGRADE PROJECT								
G/L CODE	DESC		CURRENT BUDGET	R	THIS EQUEST		PROPOSED /ISED BUDGET	
3102-1053-53240-PS18A	Engineering & Architectural	\$	51,600	\$	-	\$	51,600	
3102-1053-53300-PS18A	Other Professional	\$	7,000	\$	-	\$	7,000	
3102-1053-53430-PS18A	Survey Services	\$	5,000	\$	-	\$	5,000	
3102-1053-54500-PS18A	Construction Services	\$	252,450	\$	-	\$	252,450	
3102-1053-55310-PS18A	Telephone / Fax / TV	\$	200	\$	-	\$	200	
3102-1053-55901-PS18A	Advertising	\$	750	\$	-	\$	750	
3102-1053-55912-PS18A	Contingency	\$	230,769	\$	-	\$	230,769	
3102-1053-57400-PS18A	Machinery & Equipment	\$	452,231	\$	500,000	\$	952,231	
		\$	1,000,000	\$	500,000	\$	1,500,000	

LEGAL: Upgrading our signal to digital is a Federal requirement.

<u>STAFF RECOMMENDATION</u>: Staff recommends fully funding this Budget Amendment request so that our Public Safety infrastructure is compliant with Federal requirements and ensures the safety of the citizens of the City of Unalaska.

PROPOSED MOTION: I move approve Ordinance 2021-04.

<u>**CITY MANAGER COMMENTS:</u>** I support staff's recommendation. Given the relationship to emergency response and preparedness, we initially hoped to use CARES Act funding for this purchase. However, we later determined that such a purchase was no longer eligible when additional Treasury Guidance was rolled out. The need still remains.</u>

ATTACHMENTS: None

CITY OF UNALASKA UNALASKA, ALASKA

RESOLUTION 2021-08

A RESOLUTION OF THE UNALASKA CITY COUNCIL APPROVING THE MAYOR'S APPOINTMENTS TO THE LIBRARY ADVISORY COMMITTEE; THE PARKS, CULTURE AND RECREATION COMMITTEE; THE PLANNING COMMISSION AND PLATTING BOARD; AND THE HISTORIC PRESERVATION COMMISSION

WHEREAS, terms of office have expired for members of the Library Advisory Committee; the Parks, Culture and Recreation Committee; the Planning Commission and Platting Board and the Historic Preservation Commission, creating vacancies; and

WHEREAS, resignations have created further vacancies on the Parks, Culture and Recreation Committee; the Planning Commission and Platting Board and the Historic Preservation Commission; and

WHEREAS, Unalaska City Code § 2.60.040 states that board members shall be appointed by the Mayor, subject to approval of the City Council; and

WHEREAS, Mayor Tutiakoff has made the following appointments, and submits these names to the City Council for approval:

LIBRARY ADVISORY COMMITTEE

M. Lynn Crane Catherine Hazen Karen Macke

PARKS, CULTURE & RECREATION COMMITTEE James Morris Cameron Dean Ben Knowles

PLANNING COMMISSION AND PLATTING BOARD; and <u>HISTORIC PRESERVATION COMMISSION</u> Caroline Sue Shapsnikoff "Vickie" Williams

NOW THEREFORE BE IT RESOLVED that the Unalaska City Council approves these appointments, which are all three-year terms beginning February 15, 2021 and ending on February 14, 2024.

PASSED AND ADOPTED by a duly constituted quorum of the Unalaska City Council on February 9, 2021.

Vincent M. Tutiakoff, Sr. Mayor

ATTEST:

Estkarlen Magdaong Acting City Clerk

MEMORANDUM TO COUNCIL

То:	Mayor and City Council Members
From:	Marjie Veeder, City Clerk
Through:	Erin Reinders, City Manager
Date:	February 9, 2021
Re:	Resolution 2021-08, approving the Mayor's Appointments to the Library Advisory
	Committee, the PCR Committee, the Planning Commission and the Historic
	Preservation Commission

<u>SUMMARY</u>: Members of committees and commissions are appointed by the Mayor, subject to approval of the City Council. The Mayor has made several appointments, which are being presented to Council for approval. Passage of Resolution 2021-08 accomplishes this objective.

PREVIOUS COUNCIL ACTION: Council is provided the opportunity to approve the Mayor's appointments to committees and commissions annually, or as vacancies and appointments occur throughout the year.

BACKGROUND and DISCUSSION:

- Planning Commission; Historic Preservation Commission the term of office for Vickie Williams has expired; and Jason Gates resigned due to a planned move. Ms. Williams has reapplied; and we are accepting applications for the vacant seat, though none have yet been received.
- PCR Committee the terms of office for Cameron Dean and James Morris have expired, and both have reapplied; and Jason Gates resigned due to a planned move. Ben Knowles applied for the open seat.
- Library Advisory Committee the terms of office for M. Lynn Crane, Catherine Hazen and Robert Cummings have expired. Both Ms. Crane and Ms. Hazen have reapplied and Mr. Cummings indicated he did not intend to reapply. Karen Macke applied for the open seat.

Opportunity to apply for the open seats was advertised in the community.

<u>ALTERNATIVES</u>: Council may choose not to approve the Mayor's appointments, in which case the vacancies will continue to be advertised and interested persons encouraged to apply.

STAFF RECOMMENDATION: None. This is a Council decision.

PROPOSED MOTION: This is a consent agenda item and will be included in the motion to adopt the consent agenda.

<u>ATTACHMENTS</u>: Applications submitted by Crane, Hazen, Macke, Dean, Knowles, Morris and Williams.





APPLYING FOR (check one):

D Planning Commission, Platting Board and Historic Preservation Commission

Parks, Culture & Recreation Committee

Museum of the Aleutians Board of Directors

Library Advisory Committee

Iliuliuk Family & Health Services Clinic Board

Name: M. Lynn Crane

Mailing Address: PO Box 626 Unalaska, AK 99685

Telephone: 907-581-3248

Email: usafved@arctic.net

Occupation: Human Service Non-Profit Administration & Direct Services Employer: USAFV

Previous Board/Committee/Commission Experience (attach additional pages if necessary): Unalaska Library Advisory Committee 1996 to Present

liuliuk Family & Health Services - Early 2000's, also January 2019 - present

Bering Sea Art Exchange - 1990s

Check the primary reason(s) for your interest:

I am a returning board, committee or commission member whose term recently expired.

- I have expertise I want to contribute.
- I am interested in the activities the board, committee or commission handles.
- I want to participate in local government.
- I want to make sure my segment of the community is represented.

Other

Please explain in greater detail the reasons you checked above: ^{1 believe that our library is one of the most important institutions in our community. It provides entertainment, information, education, and opportunities for citizens to connect}

with one another and with the world. The events of the last few years, and especially the last year, have demonstrated

just how crucial library services are. I would be honored to continue to serve on this committee.

It is suggested you attach an outline of your education, work and volunteer experience, and other interests.

How did you learn of this vacancy (please check one):

Media
Word of Mouth

Solicitation

Other Current member

Date: 01/18/2021

Signatu





APPLYING FOR (check one):

- Planning Commission, Platting Board and Historic Preservation Commission
- Library Advisory Committee
- Parks, Culture & Recreation Committee
 In Museum of the Aleutians Board of Directors □ Iliuliuk Family & Health Services Clinic Board

Name: Catherine Hazen

Mailing Address: PO Box 386

Email: cshazen@arctic.net Telephone: 907-581-2846 Employer: City of Unalaska Occupation: Controller

Previous Board/Committee/Commission Experience (attach additional pages if necessary): 6 years on the Library Advisory Committee

Check the primary reason(s) for your interest:

- I am a returning board, committee or commission member whose term recently expired.
- I have expertise I want to contribute.
- I am interested in the activities the board, committee or commission handles.
- I want to participate in local government.
- I want to make sure my segment of the community is represented.
- Other

Please explain in greater detail the reasons you checked above. As a long-time community member I am aware of the vital contribution the Library makes to our quality of life here in Unalaska. I would like to be able

to continue to serve on the Committee to offer my perspective as an avid reader, life-long learner and senior citizen.

It is suggested you attach an outline of your education, work and volunteer experience, and other interests.

How did you learn of this vacancy (please check one): □ Word of Mouth □ Solicitation n Media

Other Term expiration notice

Date:	1/25/2021
Dale.	

Signature: Catherine Hazen



APPLYING FOR (check one):

Library Advisory Committee

- D Planning Commission, Platting Board and Historic Preservation Commission
- Parks, Culture & Recreation Committee
 In Museum of the Aleutians Board of Directors

□ Iliuliuk Family & Health Services Clinic Board

Name: Karen Macke

Mailing Address:	P.O. Box 921519, Dutch Harbor,	AK 99692
Telephone: 907-	-359-1607	Email: k.macke@outlook.com
	lections Manager	Employer: Museum of the Aleutians

Previous Board/Committee/Commission Experience (attach additional pages if necessary): None

Check the primary reason(s) for your interest:

□ I am a returning board, committee or commission member whose term recently expired.

- I have expertise I want to contribute.
- □ I am interested in the activities the board, committee or commission handles.
- I want to participate in local government.
- □ I want to make sure my segment of the community is represented.
- Other

Please explain in greater detail the reasons you checked above: I have a Master's in Information and have taken multiple Library and Information Science courses. I am extremely interested in how the City runs

a library. If I am not the best fit that is okay. I am volunteering more out of interest than expertise. I think it

would be very interesting and I think I could contribute in a fun and dynamic way. I do have quite a bit of energy.

It is suggested you attach an outline of your education, work and volunteer experience, and other interests.

How did you learn of this vacancy (please check one):

Media

Word of Mouth Solicitation Other

Date: 02/05/2021

n le Signature:

EDUCATION

University of Toronto- MA in Museum Studies & MA in Information (Archives and Records Management) August 2017 - May 2020

I received two master's degrees in Information and Museum Studies. Courses included practical and theoretical training focused on interpretation, collections management, information technologies, education, and project management. I have focused most of my courses on collections care, education, and curatorship. During my degree, I worked as a co-curator for an online exhibit entitled 'Uncovering Union' for the Toronto Railway Museum. I ended my degrees with a 3.71 GPA. During my final year of the program I worked part-time as an Education Interpreter at Black Creek Pioneer Village.

Ithaca College- Ithaca, NY- History BA, Art History Minor, Pre-Education Minor

September 2013 - May 2017

My History degree consisted of two major research papers that focused on: memory and memoirs during the French Revolution, and the treatment of homosexuals during the Weimar Republic and World War II in Germany. Coursework addressed American and European history. I took additional classes on museum preparer, education, and grant writing. My art history coursework focused on art in social activism, classics, and African art. Additionally, I played on the varsity soccer team all four years. I was placed on the Empire 8 President's List in Summer of 2016.

WORK EXPERIENCE

Toronto Region Conservation Authority- Black Creek Pioneer Village Education Interpreter/Historical Interpreter April 2019–Present

As an Education Interpreter I work with school groups delivering over twenty trained programs, in addition to training others on these programs. In addition to working with school groups, I am a costumed interpreter that works in five different historical houses, and an 1860s tin shop and print shop. I consistently interpret artifacts, displays, and program materials. I am also a certified member of the Joint Health and Safety Board as a Worker Representative.

Toronto Railway Museum Student Co-Curator September 2019- May 2020

As a student at the University of Toronto we are given an exhibition project to work on. As a group of three co-curators, we are producing an online exhibition for the Toronto Railway Museum. The project is titled 'Uncovering Union' and will debut in mid-April 2020. It focuses on nine different stories that tell the social history of Toronto's Union Station. On the project my responsibilities have included research, being a co-curator, the budget manager, website and storyboard designer, and final editor of all didactic material. Additionally, I worked with multiple archives and newspapers to secure copyright for photographs and articles. Council Packet Page Number 47

KAREN MACKE

Education Interpreter

PROFILE

As a co-curator of the online exhibition entitled 'Uncovering Union', I have put together research that creates intertwined storylines to communicate the social importance of Union Station in Toronto. My main responsibilities included being a co-curator, budget manager, and final editor of all didactic materials. Additionally, my job as an Education Interpreter has helped me overcome my fear of public speaking so that I am a confident in my ability to give professional presentations.

CONTACT

PHONE: 907-359-1607

WEBSITE: https://www.linkedin.com/in/karenmacke-6279a9138/

EMAIL: K.macke@outlook.com

SKILLS

- Collections Management
- Curation
- Didactic Writing
- Social Media Proficiency (Twitter, Facebook, Instagram, and LinkedIn)
- Interpretation
- Educational Programming
- Online Exhibitions
- Visitor Research & Analysis
- Archival Arrangement & Description
- Archival Appraisal
- Contingency Plan & Policy Writing
- Health & Safety in the Workplace
- Budgeting
- Project Management
- Customer Service
- Public Speaking
- Administrative Duties
- Data Entry
- Networking with Stakeholders
- Microsoft Office & Outlook
- Quickbooks
- Professional Communication

Canadian National Exhibition Program Facilitator August 2018

I worked in the 'Legends of the Silk Road' exhibit where I communicated the major themes of the exhibit to the public. I assisted the audience through a dark exhibit and answered questions that they generated. I also worked in the exhibit using a Point of Sale system.

Seward House Museum Intern December 2016–June 2017

I worked with the Director of Education mainly to expand my public speaking skills. I worked the front desk and acted as a docent, creating a specialty tour of the art throughout the museum using archival and artefact research. At the museum I created educational programming surrounding the organization's art collection.

National Park Service Intern May 2016–December 2016

I worked on the front desk and as a docent for the Women's Right National Historical Park. I also worked to update their archives of each exhibit by researching each artefact and creating a database for that information. This was then uploaded to Past Perfect. This archive has been used to answer visitor's indepth questions on a regular basis since. After my internship ended I was awarded an Intern Honorarium Award by the NPS.

REFERENCES

 Jennifer D'Attolico Supervisor, Education, Black Creek Pioneer Village (416)661-6600 ext. 5430 jdattolico@trca.ca

- Victoria Miller Supervisor, Historic Programs, Black Creek Pioneer Village (416)736-1733 ext. 5462 victoria.miller@trca.ca
- 3. Jeffery Ludwig Director of Education, Seward House Museum (315)252-1283 education@sewardhouse.org
- 4. Virginia Hatfield

Executive Director, Museum of the Aleutians (907) 581 - 5150, virginia hattield @ aleutians.org





APPLYING FOR (check one):

- De Planning Commission, Platting Board and Historic Preservation Commission
- Parks, Culture & Recreation Committee
 - Museum of the Aleutians Board of Directors
- Library Advisory Committee
- Indused in of the Aleutan's board of Directors
 Iliuliuk Family & Health Services Clinic Board

Name: Cameron Dean

Mailing Address:	PO	Box 921225,	Dutch Harbor,	AK 99692	
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Telephone: 907.359.2007

Email: camhopkinsdean@gmail.com

Occupation: GIS Administrator, Planning Dept Employer: City of Unalaska

Previous Board/Committee/Commission Experience (attach additional pages if necessary): PCR Committee

Check the primary reason(s) for your interest:

- I am a returning board, committee or commission member whose term recently expired.
- □ I have expertise I want to contribute.
- $\hfill\square$ I am interested in the activities the board, committee or commission handles.
- □ I want to participate in local government.
- □ I want to make sure my segment of the community is represented.
- Other

Please explain in greater detail the reasons you checked above: I've enjoyed serving on the PCR Committee and would like to continue.

It is suggested you attach an outline of your education, work and volunteer experience, and other interests.

How did you learn of this vacancy (please check one):

Media
 Mord of Mouth
 Solicitation

Other

Date:	1	ľ	1:	3/	2	1
Dale.						

Signature: Cameron Dean

ignature: Cameron Dean we have

THANK YOU FOR YOUR INTEREST IN SERVING





APPLYING FOR (check one):

- □ Planning Commission, Platting Board and Historic Preservation Commission
- Parks, Culture & Recreation Committee
- □ Museum of the Aleutians Board of Directors
- Library Advisory Committee
- Iliuliuk Family & Health Services Clinic Board

Name: Ben Knowles

Mailing Address:POB 920213 Dutch Harbor, AK 99692Telephone:9073594369Email:bknowles@ci.unalaska.ak.us

Occupation: Captain

Employer: City of Unalaska

Previous Board/Committee/Commission Experience (attach additional pages if necessary):

President - Aleutian Rod & Gun Club, S/T - Alaska State Firefighter Association

President - IAFF Local 5315 (Unalaska Professional Firefighters)

Board Member - Minnesota Fire Explorer Advisory Council

Check the primary reason(s) for your interest:

- □ I am a returning board, committee or commission member whose term recently expired.
- □ I have expertise I want to contribute.
- I am interested in the activities the board, committee or commission handles.
- □ I want to participate in local government.
- □ I want to make sure my segment of the community is represented.
- Other_____

Please explain in greater detail the reasons you checked above: With a three year old on the island, along with all of her friends, I would like to have a voice to help shape activities for her and others alike.

It is suggested you attach an outline of your education,	work and volunteer	experience,	and other
interests.			

How did you learn of th	is vacancy (please cl	neck one):		
Media	Word of Mouth	Solicitation	Other	

Date:	01/25/2021	Signature:	Kir	Ben Knowles 2021-01-27 08:42:53

THANK YOU FOR YOUR INTEREST IN SERVING

Applications expire one year from date received by City Clerk Please return completed Application to the City Clerk's Office in City Hall, 43 Raven Way, Unalaska

Or mail to City Clerk, City of Unalaska, P. O. Box 610, Unalaska, AK 99685





APPLYING FOR (check one):

D Planning Commission, Platting Board and Historic Preservation Commission

Parks, Culture & Recreation Committee

Library Advisory Committee

- □ Museum of the Aleutians Board of Directors
- a Iliuliuk Family & Health Services Clinic Board

Name: James Morris

Mailing Address: PO Box 921506, Dutch Harbor, AK 99692

Telephone: (907) 581-4689

Email: JMorrisDC@yahoo.com

Occupation: Doctor of Chiropractic

Employer: Aleutian Chiropractic Health Center

Previous Board/Committee/Commission Experience (attach additional pages if necessary): PCR advisory board (2 terms)

State of Alaska- Board of Chiropractic Examiners- Vice Chairman

Check the primary reason(s) for your interest:

- I am a returning board, committee or commission member whose term recently expired.
- □ I have expertise I want to contribute.
- □ I am interested in the activities the board, committee or commission handles.
- □ I want to participate in local government.
- □ I want to make sure my segment of the community is represented.

D Other

Please explain in greater detail the reasons you checked above:

It is suggested you attach an outline of your education, work and volunteer experience, and other interests.

How did you learn of this vacancy (please check one):

Other Expired Term

Date: 1/25/2021

Signature:





APPLYING FOR (check one):

- 2 Planning Commission, Platting Board and Historic Preservation Commission
- Parks, Culture & Recreation Committee
- Library Advisory Committee

Museum of the Aleutians Board of Directors
 Iliuliuk Family & Health Services Clinic Board

Name: CARoline Sue Shapsnikoff	Williams
Mailing Address: Box 186 Unaloska, G	
Telephone: 907-581-6905 - 359-1233	_Email:/ / A
Occupation: Disabled	_Employer:
Desuisue Deservices (Commission Experience /atta	als additional pages if pages and it.

Previous Board/Committee/Commission Experience (attach additional pages if necessary):

Nen ne CA

Check the primary reason(s) for your interest:

- XI am a returning board, committee or commission member whose term recently expired.
- □ I have expertise I want to contribute.
- x1 am interested in the activities the board, committee or commission handles.
- □ I want to participate in local government.
- XI want to make sure my segment of the community is represented.
- Other_

Please explain in greater detail the reasons you checked above:

It is suggested you attach an outline of your education, work and volunteer experience, and other interests.

How did you learn of this vacancy (please check one):

Other O

Date: 1-22-21

Signature

CITY OF UNALASKA UNALASKA, ALASKA

RESOLUTION 2021-07

A RESOLUTION OF THE UNALASKA CITY COUNCIL APPROVING THE COUNCIL'S GOALS FOR THE FY22 BUDGET

WHEREAS, budget guidelines help to ensure that the budget is prepared in a manner consistent with City Council desires; and

WHEREAS, the City Council has discussed and selected the attached set of budget goals for FY22; and

WHEREAS, management will utilize the adopted goals as guidelines when developing the FY22 budget.

NOW THEREFORE BE IT RESOLVED that the Unalaska City Council adopts the attached goals as a guideline for developing the FY22 budget.

PASSED AND ADOPTED by a duly constituted quorum of the Unalaska City Council on February 9, 2021.

Vincent M. Tutiakoff, Sr. Mayor

ATTEST:

Estkarlen Magdaong Acting City Clerk

MEMORANDUM TO COUNCIL

To:	Mayor and City Council Members
From:	Jim Sharpe, Interim Finance Director
Through:	Erin Reinders, City Manager
Date:	February 9, 2021
Re:	Resolution 2021-07 – A Resolution of the Unalaska City Council Approving the Council's Goals for the FY 22 Budget

<u>SUMMARY</u>: This memo provides information regarding the FY22 Council Budget Goals. The FY21 Budget Goals are attached, along with staff recommendations for FY22, and will be utilized to help direct the preparation of the budget once approved.

PREVIOUS COUNCIL ACTION: The City Council has reviewed budget goals at the beginning of each budget cycle since about 2002. For the current budget cycle, Council reviewed the proposed FY22 Budget goals at the January 26, 2021 work session.

BACKGROUND: Much of what we do as a municipal government is legislatively or code driven. City staff will continue to seek ways to provide service to the community more efficiently in an effort to reduce costs and increase our effectiveness.

DISCUSSION: Proposed Council Budget Goals for fiscal year 2022 are attached and include narrative related to any changes from the prior fiscal year. Key points on various issues impacting the budget goals are provided below. City Council did not indicate the desire to change any of the goals during the January 26, 2021, work session, so no changes have been made.

Personnel: Any proposed increase to the total number of full-time equivalent (FTE) positions will be fully evaluated and justified during the budget approval work sessions. The current year (FY21) budget includes 162 full time personnel and 40 part-time temporary and permanent positions (11.96 FTE) resulting in a total of 173.96 FTE. Staff is currently in discussions about Fire and Public Safely staffing needs, namely positions to focus on emergency preparedness as well as administrative support for the Fire Department. Addition, we are looking into what the expanded role of a Resource Analyst position might be, especially in light of the geothermal Power Purchase Agreement.

General Fund Surplus/Deficit: Staff will work to develop a budget in which the General Fund will operate without a deficit.

Proprietary Funds: Staff will continue to seek ways to balance budgets in the proprietary funds.

City owned housing is used as an incentive for recruitment and retention, therefore, while we conservatively budget operations and renovations, a gap in funding will continue. In addition, Airport operating costs continue to increase at a greater rate than revenues.

The City has engaged an outside firm to perform a rate study for the City's Public Utilities, which shall be completed prior to the end of March 2021. It is anticipated that the study will indicate that substantial rate increases will be required for each utility to operate at a break even in FY 2022.

Through December 2020, Ports & Harbors has experienced a revenue reduction due to several factors including:

- COVID-19 pandemic (construction cargo, cruise ships);
- NYK Lines pulled out of Dutch Harbor;
- Loss of flights due to Ravn bankruptcy (less jet fuel sold resulted in less transferred); and
- Reduction in wharfage due to industry not meeting Pollock quota by about 10%.

Operating Expenses: Although the goal is set at a maximum increase of 3% for nonpersonnel expenses, the Directors will prepare their proposed budgets understanding any non-personnel increases will have to be justified and evaluated to ensure that the level and quality of services to the public is maintained or improved.

Certain departments will request one-time increases in order to purchase items that do not qualify as a capital purchase, but would otherwise not be purchased at their existing operating budget levels.

Capital Projects: The CMMP is currently being developed. A presentation of the initial draft projects, with a special focus on FY22, was provided to Council at the January 12, 2021 meeting. The draft CMMP presentation to Council is planned for March.

Based on our work to date it is expected that the first year of the CMMP, the FY22 Capital Budget, will be approximately \$74 million. A breakdown by funding source is as follows:

Grants	\$42,430,500
General Fund/1% Tax Fund	18,293,151
Ports & Harbors Fund	6,145,000
Electric Utility Fund	4,264,938
Water Utility Fund	2,034,500
Solid Waste Utility Fund	1,171,100
Total	\$74,336,189

Revenues: Projected revenues for the Propriety Funds will be presented along with the draft budget later in the budgeting process.

Rate studies for the Public Utilities are currently underway and should be completed by the end of March 2021. Water, Wastewater and Solid Waste were completed in FY17 and a rate study for Electrical was completed in FY16.

Port related tariffs and fees were evaluated in FY17, with Council approved adjustments made in July and August of 2017. While the next formal review of the tariff is scheduled for fiscal year FY 22, rates are reviewed and approved by Council annually. Annual increases since the last tariff review have been in the 2% to 3% range, with the goal to keep up with annual Consumer Price Index adjustments.

Projected FY22 General Fund revenues will be presented on January 26, 2021. We anticipate this to show a small increase from FY21. Given the economic uncertainty related to the current pandemic and future collection of fishing related taxes, Council may wish to consider expanding current revenue sources and/or pursuing new sources. Council considers the mil rate annually as part of the budget process.

Debt Service: In prior years, the City has incurred debt in their Proprietary Funds; each of which requires annual debt services. The City refunded a portion of this debt at the beginning of fiscal year 2021 through bond refinancing opportunities, achieving significant cost savings over the remaining term of the debt. The City paid off the remainder of the non-proprietary fund debt in FY 2020 and does not anticipate a need for additional debt at this time.

<u>ALTERNATIVES</u>: Various alternatives exist. As Staff completes the budget process, we will seek ways to perform our work more efficiently in an effort to reduce costs and increase effectiveness.

<u>FINANCIAL IMPLICATIONS</u>: Financial implications will be brought forward during the budget presentations.

LEGAL: None.

STAFF RECOMMENDATION: Staff recommends approval.

ATTACHMENTS: FY22 Budget Goals

UNALASKA CITY COUNCIL FY22 BUDGET GOALS

Personnel Goals

Goal: Any proposed increase to the total number of full-time equivalent (FTE) positions will be fully evaluated and justified during the budget approval work sessions.

The FY 2022 goal represents no change from the approved FY 2021 budget goal.

General Fund Surplus/Deficit

Goal: The General Fund operations will be budgeted without a deficit. The Council may appropriate additional funds from surplus to cover costs of capital projects.

The FY 2022 goal represents no change from the approved FY 2021 budget goal.

Proprietary Funding

Goal: Staff will continue to seek ways to balance budgets in the proprietary funds.

The FY 2022 goal represents no change from the approved FY 2021 budget goal.

Operating Expenses

Goal: The City Manager's proposed FY22 General Fund budget shall not increase more than 3 percent for non-personnel expenditures.

Goal: The total amount available to fund the Community Support Program grants will follow the formula of up to 3.50% of the five-year average revenue for the General Fund and up to all of the Bed Tax Fund balance for the most recently completed fiscal year. (Revenues do not include Other Financing Sources.)

Goal: City management shall continue to examine ways to reduce expenditures without significantly impacting the level and quality of services to the public.

Goal: City management shall continue to examine ways to reduce inventory without significantly impacting the level and quality of services to the public.

The FY 2022 goals represents no change from the approved FY 2021 budget goals.

Capital Projects

Goal: New capital assets or maintenance of existing capital assets will be limited to projects approved by Council in the CMMP, which will include projects that are mandated or required by statute, projects that maintain our existing infrastructure, projects that address life, safety, or health issues, and projects that support the economic development of Unalaska.

Goal: The replacement and maintenance plans for all existing capital assets will be reviewed annually.

Goal: The vehicle and heavy equipment fleet requirements will be reviewed annually and reduced where appropriate without significantly impacting services provided to the public.

The FY 2022 goals represents no change from the approved FY 2021 budget goals.

Revenues

Goal: Proprietary Fund rate studies will be completed every three years and presented to council.

Goal: The mil rate will be reviewed annually to establish an appropriate mil rate to maintain infrastructure and operations.

The FY 2022 goals represents no change from the approved FY 2021 budget goals.

Debt Service

Goal: The City will not incur new debt without appropriate analysis to show impacts to rates or taxpayers, and will not incur new debt unless the capital asset is eligible for a debt reimbursement program; is mandated by State or Federal government; or is needed to address life, safety or health issues.

Goal: The City may incur debt for its Proprietary Funds provided there is a documented plan to pay the debt through rate adjustments.

The FY 2022 goals represents no change from the approved FY 2021 budget goals.

CITY OF UNALASKA UNALASKA, ALASKA

RESOLUTION 2021-09

A RESOLUTION OF THE UNALASKA CITY COUNCIL CONTINUING MEASURES TO PROTECT PUBLIC HEALTH

WHEREAS, the COVID-19 pandemic has generated a public health emergency that threatens to overwhelm the City of Unalaska health system and the economy of our community, endangering the lives and wellbeing of our citizens; and

WHEREAS, on March 11, 2020, the World Health Organization (WHO) declared the virus a pandemic; and

WHEREAS, on March 11, 2020, the State of Alaska declared a public health emergency in response to the anticipated outbreak of the virus in Alaska and Governor Dunleavy implemented several health mandates and recommendations to help reduce the spread of COVID-19; and

WHEREAS, on March 13, 2020, President Donald J. Trump declared a national emergency in response to the virus pandemic; and

WHEREAS, on March 15, 2020, Mayor Vincent M. Tutiakoff, Sr. declared a local emergency in the City of Unalaska, authorizing the City Manager to take necessary actions to reduce the impact and spread of the coronavirus known as COVID-19 through the City of Unalaska; and

WHEREAS, on March 18, 2020, the Unalaska City Council passed Resolution 2020-16, declaring a local emergency to remain in effect for so long as the declaration of a Public Health Disaster in the State of Alaska Remains in effect; and

WHEREAS, on November 10, 2020, the Unalaska City Council passed Resolution 2020-71, extending the local emergency declaration through June 30, 2021, to allow the City to continue to take necessary actions to reduce the impact and spread of the coronavirus known as COVID-19 in the City of Unalaska; and

WHEREAS, on January 14, 2021, Governor Dunleavy issued a new 30-day Declaration of Public Health Disaster Emergency, effective January 15 to February 14, 2021; and

WHEREAS, the Centers for Disease Control and Prevention (CDC) have issued public health guidance, including the social distancing measures, the recommendation that everyone wear a cloth face covering when in public settings where social distancing measures are difficult to maintain, and that certain individuals take greater precautions; and

WHEREAS, local health officials have advised that in addition to practicing social distancing and staying at home as much as possible, additional measures that include the covering of an individual's nose and mouth will prevent asymptomatic individuals with COVID-19 from unknowingly spreading the disease; and

WHEREAS, local health officials have advised that stronger protective measures are required given Unalaska's remoteness, lack of road access to the mainland, and because the majority of our community's businesses are designated as essential, critical or support critical infrastructure; and

WHEREAS, local health officials have advised that stronger protective measures are required to conserve limited local healthcare resources, as they strive to meet the needs of all community members and essential workforce employees; and

WHEREAS, as of February 3, 2021, there were 54,820 (residents and non-residents) cumulative known COVID-19 cases in the state, including travel-related cases in geographically isolated and remote communities; and

WHEREAS, as of February 3, 2021, 380 patients have tested positive locally in Unalaska; and

WHEREAS, Unalaska has been able to keep multiple cases or outbreaks limited and isolated, and has been successful in stopping community transmission of the virus in the past; and

WHEREAS, as of January 7, 2021, Unalaska's Local Risk Level was changed to High in accordance with Unalaska's COVID-19 Response Plan; and

WHEREAS, COVID-19 continues to pose a grave and imminent threat to the health, safety, order and welfare to the residents of the City; and

WHEREAS, although the COVID-19 vaccine serves as a vital tool in our efforts to slow the spread of the virus and keep our schools and businesses open, the vaccine rollout will take time and it is important that communities remain vigilant in practicing mitigation strategies and safety measures; and

WHEREAS, this resolution shall have the same effect as a rule issued by the City Manager pursuant to Unalaska Code of Ordinances § 2.96.040.

NOW THEREFORE BE IT RESOLVED:

1. Outbreak Health Orders. Everyone in the City of Unalaska (the City) must follow all current health orders, mandates, or other regulations issued by the State of Alaska related to COVID-19. Review this resolution carefully, as some local requirements are more restrictive than state regulations.

2. Face Coverings. All customers and visitors of businesses and organizations that are open and operating must wear face masks covering their nose and mouth to provide additional protection for employees and customers. Additionally, employees and volunteers of open businesses and organizations must wear a face mask when interacting with customers and visitors. The face coverings need not be medical-grade masks or N95 respirators, but can be cloth face coverings. Face masks may be temporarily removed as necessary and incidental to utilizing the business or service.

A cloth face covering is a material that covers the nose and mouth. It can be secured to the head with ties or straps or simply wrapped around the lower face. It can be made of a variety of materials, such as cotton, silk, or linen. A cloth face covering may be factory-made or sewn by hand, or can be improvised from household items such as scarfs, T-shirts, sweatshirts or towels.

A business owner or operator may refuse admission or service to any individual who fails to wear a face covering as required by this resolution.

3. Public Indoor Gathering Limitations. All individuals must wear face coverings and maintain six feet of physical distancing between household groups at all gatherings. Gatherings are defined as meetings or other events that bring together people from multiple households at the same time for a shared or group experience in a single room, space, or place such as auditorium, conference room, meeting hall, or other indoor space. All events and meetings are limited to 10 people. The following exceptions apply to the gathering limits:

- a. Educational institutions with grades pre-K through 12 are subject to an indoor capacity limitation of 50% of classroom occupancy or 10 people per room, whichever is greater, so long as they are in accordance their Smart Start 2020 Plan filed with the State of Alaska.
- b. Bars, restaurants and other establishments serving food or beverages to the public are subject to an indoor capacity limitation of up to 35% of maximum building occupancy or 10 people per room, whichever is greater, so long as 6 feet distancing is able to be maintained between tables. This in-person service is limited to sit-down table service only, with at least six feet of separation between customer tables. Tables shall be limited to 5 seats each or less. Sit-down table service only means no standing or seating at physical bars / bar tops. All patrons are required to be seated.
- c. Places of worship are subject to an indoor capacity limitation of up to 35% of maximum building occupancy or 10 people per room, whichever is greater, so long as 6 feet distancing is able to be maintained between people who are not members of the same household or social groups of 5 or less.

4. Traveler Quarantine. A person traveling into the City by vessel or airplane, from another community or port, must self-quarantine for 14 days upon arriving at their destination and monitor for symptoms of illness. During travel and following the quarantine period, adherence to CDC guidance, State of Alaska health orders, and local orders and resolutions is required. This includes appropriate social distancing measures and adherence to face covering requirements. People traveling for critical business purposes are required to follow all State of Alaska health orders including complying with their approved state plans.

a. Employees of businesses engaged in Essential Services or Critical Infrastructure industries, traveling to Unalaska to provide such services, must self-quarantine immediately upon arrival, but may work during the 14-day quarantine period, subject to the requirements in this section.

If their employer has filed the required protocol with the City as required at Section 5, critical workforce employees may work during their self-quarantine period in accordance with that protocol or relevant section of Health Order 5 and any related appendices serving as that protocol. To be allowed to work during the initial 14 days, the worker's Entry Quarantine must meet or exceed the requirements of Health Orders 5 and 6 and any related appendices. This requirement to meet or exceed the quarantine requirements of Health Orders 5 and 6 is effective regardless of any expiration or rescission of those orders.

All workers under this critical workforce exception are required to self-quarantine during non-work hours within the 14-day time period. During the 14-day period, workers are not permitted to have contact with City residents that is not strictly necessary to perform their work, must follow the self-quarantine requirements at section d., below, and are otherwise restricted to the campus, bunkhouse, or vessel where they reside.

- b. Patients or travelers arriving in Unalaska/Dutch Harbor, whose final destination is not Unalaska/Dutch Harbor, are required to self-quarantine during their stopover, but not remain here for the entire 14-day time period. This includes, but is not limited to, air travel.
- c. For individuals arriving on a vessel, time spent at sea is credited to the 14-day quarantine period. The time at sea is counted from the time of departure from the last port of call, provided that no one has embarked or disembarked since that time. Vessel captains shall maintain a ship's log or equivalent record demonstrating compliance with State Health Orders, when applicable, and detailing all activities for which they seek credit for time at sea.

For vessels that have been at sea over 14 days and no one has disembarked or boarded the vessel, no additional quarantine is required unless individuals are showing symptoms of COVID-19, including, but not limited to fever, chills, or respiratory symptoms. Vessels at sea for less than 14 days, where no one has disembarked or boarded the vessel, may complete their quarantine in port as long as quarantine is not broken for the remainder of the 14 days.

A positive COVID-19 test result from any crew member will negate any previously acquired at-sea credit, and all crew will be required to quarantine again if returning to Unalaska.

- d. Anyone who is required to self-quarantine must adhere to the following:
 - 1) A person in self-quarantine may leave the designated quarantine location for:
 - i. medical emergencies or to seek medical care;
 - ii. to travel in the person's personal vehicle or vessel, individually or with members of the person's household, without contacting others, so long as the person goes directly from the quarantine location to the vehicle or vessel and directly back to the quarantine location; and
 - iii. to participate in outdoor recreational activities (i.e. fishing, hiking) individually or with members of the person's household, without contacting others, so long as the person goes directly from the quarantine location to the recreational activity and directly back to the quarantine location.
 - 2) A person in self-quarantine may not visit any public spaces, including, but not limited to stores, pools, meeting rooms, fitness centers or restaurants.
 - 3) Visitors are not allowed in or out of the designated quarantine location other than a physician, healthcare provider, or individual authorized to enter the designated quarantine location by Unified Command.

- 4) Comply with all rules or protocols related to your quarantine as set forth by your hotel or rented lodging.
- 5) If a person is required to self-quarantine and there are other individuals in their residence, hotel room, or rented lodging, all persons in the quarantine location must comply with social distancing guidelines, sanitize regularly touched surfaces, and follow CDC best practices for hand washing.
- e. Travelers from other Alaskan communities, traveling to Unalaska on the Alaska Marine Highway System for critical personal needs, are exempt from the requirements of Sections 4(d)2 and 4(d)3, in that they may enter stores or businesses for critical personal needs. When not engaged in meeting critical personal needs, ferry travelers are required to follow self-quarantine requirements. Critical personal need is defined in State Health Order No. 8, issued January 14, 2021 and remains effective regardless of expiration or recission of the Order.

5. Essential Services/Critical Infrastructure State Protocols. Businesses identified as "essential services" or as "critical infrastructure" and operating in the City shall submit all protocols or plans required by State of Alaska Outbreak Health Order No. 5 to the City. These plans are to be submitted as soon as possible after filing these protocols or plans with the State of Alaska and regardless of whether the State review of those protocols or plans has been completed. Businesses shall also provide the City confirmation of the State's approval of its plan or protocol no more than three days after receiving such approval. In the event the State discontinues its requirement of submitting business protocols under Outbreak Health Order No. 5, businesses operating in Unalaska shall submit COVID-19 mitigation plans directly to the City, in a format substantially similar to that required by the State, or in a format approved by the City. Such businesses shall submit their plans, protocols, or relevant notifications to the City by email to <u>COVID19PLANS@ci.unalaska.ak.us</u>.

The City has adopted by reference the Alaska Essential Services and Critical Workforce Order, Amended May 5, 2020 for purposes of defining "Critical Workforce," "Essential Services," and "Critical Infrastructure." The definitions in the May 5 Order apply to businesses doing business in Unalaska regardless of the revocations of the State Health Mandates 10, 10.1 and 18. The definition of Essential Services and Critical Infrastructure in Resolution 2020-73, § 4 is extended and remains effective as long as the local emergency declaration is in place.

6. Business COVID-19 Protection Measures and Protocols. All businesses and organizations open and operating within the City shall comply with all relevant State of Alaska Health Orders. By remaining open during the COVID-19 pandemic, organizations and businesses are expressly granting consent for entry during business hours under Unalaska Code of Ordinances § 1.16.010. This consent is limited to inspections of the public portions of the business and is for the limited purpose of enforcing state and local laws related to COVID-19. It does not alter UCO § 1.16.010 with regard to other violations or investigations.

All businesses and organizations, other than state, federal or municipal government facilities, which are open to members of the public at a physical location within the City shall post "COVID-19 Protection Measures and Procedures" on all entrances to and exits from the business. The "COVID-19 Protection Measures and Procedures" shall include, at minimum:

- a. The sanitation measures taken by the business or organization to prevent the spread of COVID-19.
- b. The social distancing measures taken by the business or organization to prevent the spread of COVID-19.
- c. A description of a process for obtaining goods or services from the business or organization without entering the business, if such a process is at all feasible.
- d. A contact number for individuals to report any violations of these measures to the owner or designee.
- e. Clearly state that any person with symptoms consistent with COVID-19 may not enter the premises.
- f. Shuttles, van services and taxis shall clearly state that the total number of passengers shall be limited to three.

7. Marine Tourism. Marine tourism includes travel to Unalaska for non-essential purposes by state ferry, a cruise ship of any kind, or private vessel. Marine tourism passengers and providers are required to adhere to resolutions, ordinances, orders of the City Manager, or any other local mandates related to public safety during the COVID-19 pandemic. Such mandates include, but are not limited to, the face covering or mask requirement, traveler self-quarantine requirements, gathering limitations, and industry safety protocol requirements. Local requirements are in addition to any laws, regulations, agreements or plans that apply to travelers, vessels, or businesses through the State of Alaska, the Center for Disease Control and Prevention (CDC), or the US Department of Homeland Security.

8. **Penalties.** Violation of this resolution is punishable as a misdemeanor under Unalaska Code of Ordinances § 2.96.090 and is a Public Nuisance, subject to the remedies in Unalaska Code of Ordinances, Title 11, Chapter 8, including prosecution as a minor offense.

9. Effective Date; Expiration. This resolution shall be effective at noon on Wednesday, February 10, 2021, and expires at noon on Wednesday, February 24, 2021. The City Council may extend it as necessary, or the City Manager may extend it or amend it pursuant to the emergency management powers under Unalaska Code of Ordinances § 2.96, and Resolution 2020-71. This resolution repeals and replaces any other inconsistent resolution or ordinance.

PASSED AND ADOPTED by a duly constituted quorum of the Unalaska City Council on February 9, 2021.

Vincent M. Tutiakoff, Sr. Mayor

ATTEST:

Estkarlen Magdaong Acting City Clerk

MEMORANDUM TO COUNCIL

To:Mayor and City Council MembersFrom:Erin Reinders, City ManagerDate:February 9, 2021Re:Resolution 2021-09: Continuing measures to protect public health

SUMMARY: Council has been considering resolutions instituting local mitigation strategies to protect the public health. Focus remains on what we can do to protect the health of our community and not overwhelm our health care system. By doing so, we also protect our local economy. We have demonstrated that mitigation strategies work, and it is important that we remain diligent in our efforts.

PREVIOUS COUNCIL ACTION: On March 18, 2020, the Unalaska City Council passed Resolution 2020-16, declaring a local emergency to remain in effect for so long as the declaration of a Public Health Disaster in the State of Alaska remains in effect.

Council approved Resolution 2020-17 on March 24, 2020. The focus of Resolution 2020-17 was on hunkering down, traveler quarantine and the closure of non-essential business. The resolution expired April 15.

Council approved Resolution 2020-19 on April 14, extending and clarifying the orders outlined in Resolution 2020-17, and instituted additional measures protecting the public health. The resolution expired April 29, 2020.

Council approved Resolution 2020-25 on April 28, extending the orders in Resolution 2020-19. This resolution expired May 13, 2020.

Council approved Resolution 2020-34 on May 12, extending the orders in Resolution 2020-25 and replacing the "Hunker Down" section with a "Social Distancing" section. This resolution expired May 27, 2020. Also on May 12, Council discussed the topic of Cruise Ships and the Alaska Marine Highway System passengers.

Council approved Resolution 2020-36 on May 26, extending and clarifying the orders in Resolution 2020-34 and specifically addressing the Alaska Marine Highway System. This resolution expired June 10, 2020.

Council approved Resolution 2020-38 on June 9, extending and clarifying the orders in Resolution 2020-36 and removed the reference to the Alaska Marine Highway System. This resolution expired June 24, 2020.

Council approved Resolution 2020-41 on June 23, extending the orders in Resolution 2020-38 and allowing for individuals in traveler self-quarantine to go outside or in their personal vehicles and vessels with certain limitations. This resolution expired July 15, 2020.

Council approved Resolution 2020-45 on July 14, extending the orders in Resolution 2020-41 and clarified that time at sea counted toward the 14 day traveler self-quarantine time period. This resolution expired July 29, 2020.

Council approved Resolution 2020-49 on July 28, extending the orders in Resolution 2020-45, and removed a number of the "whereas" background statements to focus on the mitigation strategies and reduce the length of the document. This resolution expired August 12, 2020.

Council approved Resolution 2020-51 on August 11, extending the orders in Resolution 2020-49. This resolution expired August 26, 2020.

Council approved Resolution 2020-54 on August 25, extending the orders in Resolution 2020-51. This resolution expired September 9, 2020.

Council approved Resolution 2020-58 on September 8, extending the orders in Resolution 2020-54. This resolution expired September 23, 2020.

Council approved Resolution 2020-63 on September 22, extending the orders in Resolution 2020-58. This resolution expired October 14, 2020.

Council approved Resolution 2020-66 on October 13, extending the orders in Resolution 2020-63. This resolution expired October 28, 2020.

Council approved Resolution 2020-70 on October 27, extending the orders in Resolution 2020-66. This resolution expired November 11, 2020.

Council approved Resolution 2020-71 on November 10, 2020 extending the local declaration of the public health emergency through June 30, 2021. On that same date, Council approved Resolution 2020-72, extending the orders in Resolution 2020-70 and revising it to provide additional clarity if there is a change the State's declaration of emergency. This resolution expired November 25, 2020.

Council approved Resolution 2020-73 on November 24, 2020, extending and further clarifying the orders in Resolution 2020-72. This resolution was set to expire on December 9 so that Council could reconsider the action at the December 8 Council Meeting.

In response to the change in the local risk level, Council approved Resolution 2020-74 at a Special meeting on December 1, 2020 extending the orders in Resolution 2020-73 and adding sections addressing a hunker down order, limits to public gatherings, and temporarily closing in person service at bars and restaurants.

Council approved Resolution 2020-77 on December 15, 2020 extending the orders in Resolution 2020-73 and revising it to provide additional clarity if there is a change the State's declaration of emergency. This resolution was set to expire on January 13, 2021. Council decided it would call a Special Meeting to reconsider the restrictions if the local risk level was changed before then. The allowance for time spent at sea to count toward the local traveler self-quarantine was removed.

In response to the change in the local risk level, Council approved Resolution 2020-79 at a Special meeting on December 30, 2020. This resolution removed the hunker down order and public gathering size restriction, allowed for in person service at bars and restaurants to open to 50%

capacity, and added back in the allotment for time at sea to count toward the local traveler selfquarantine. Additional clarification was also included for critical infrastructure industries in the traveler quarantine section.

In response to the increase in the local risk level to High, Council approved Resolution 2021-01 at a Special meeting on January 8, 2021. This resolution reinstated the hunker down order and the limit to public gathering size, and temporarily stopped in person service at bars and restaurants.

Council approved Resolution 2021-04 at their regular meeting on January 12, 2021. This resolution removed the hunker down order; removed the temporary closure of in-person dining, allowed for exceptions to the public gather size for schools, places of worship, and bars/restaurants.

Council approved Resolution 2021-05 at their regular meeting on January 26, 2021. The resolution clarified that police and other city employee may enter businesses for the purposes of monitoring compliance with the resolution or state health orders. This is set expire February 10, 2021 and is being be revisited at the Council Meeting on February 9, 2021.

BACKGROUND: The nation, state and our city are in a state of emergency and in the midst of a public health crisis. On November 6, the Governor announced a new 30-day Public Health Disaster Emergency, effective November 16 and extending to December 15, 2020. The Governor then issued a new emergency declaration effective until January 15, 2021. On January 14, the Governor then issued a new emergency declaration effective until February 14, 2021. SB56 has been filed to extend the declaration until September 2021, or until the Commissioner of DHSS declares, there is no longer public health threat whichever happens earlier. A final outcome is still to be determined, but it does appear as through there will be a time where no state-wide emergency declaration is in place. Since November, the City has anticipated the state emergency regulations may lapse and has drafted its resolution with this in mind. The resolution is currently designed to protect the City similarly if the state has no COVID-19 protections in place. There may be unforeseen consequences borne out through experience. Those variables will continue to be assessed and appropriate changes will be made in local regulations.

On November 10, the City Council declared a local state of emergency through June 30, 2021, and has continued passing resolutions addressing local public health protective measures for the community.

Together, Unalaska has been able to keep multiple cases or outbreaks limited and isolated since the beginning of this pandemic. In December, Unalaska was able to stop community transmission of the virus. We have demonstrated that mitigation strategies work. No single tool is enough. Hand washing, face coverings, getting the flu shot, keeping social circles small, and social distancing measures are effective strategies and things we can all do to help. These strategies are further complimented by other tools such as testing and contract tracing. The mitigation strategies outlined in local resolutions (face coverings, quarantine, and safety protocols) are other tools aimed to help us keep our community and economy healthy. As exposure to this virus increases locally, additional mitigation strategies (hunkering down, limits to gathering sizes, and closure of in person service at bars and restaurants) are also warranted and effective. All of these are further strengthened by statewide Health Orders and the local protective measures instituted by other municipalities throughout the state. We remain optimistic about distribution of the COVID-19 vaccine, but it remains slow. The vaccine is a game changing tool in our efforts to slow the spread of the virus, and keep our schools and businesses open. The vaccine rollout is taking time, however, and it is important that we remain vigilant in practicing other mitigation strategies and safety measures.

On January 7, 2021 the local Risk Level was increased to High from Medium due to additional newly community acquired COVID-19 cases that could no longer be defined as isolated cases. Since the pandemic began the risk level and the community wide protective measures have been addressed in a two-step process. Risk level is determined by Unified Command based on cases and related information. The community wide protective measures are approved by City Council resolution. Ultimately, the decisions on what is contained in the resolutions and when those details change are policy decisions made by Council.

DISCUSSION: As of the drafting of this memo and resolution, we the local Risk Level remains at High. In accordance the Covid-19 response plan developed early on in this pandemic, this is the time where Council might consider measures to further limit contact with individual outside of households.

Resolution 2021-09 is set expire February 24, 2021 and will be revisited at the Council Meeting on February 23, 2021. This date coincides with the next regularly scheduled City Council meeting. If the Risk level is reduced before then, Council may wish to call a special meeting to consider a revision to the protective measure.

The following protective measures from the previous remain in this resolution, with the revisions noted:

- Face Coverings Customers and visitors of businesses and organizations must wear a covering over their nose and mouth. Additionally, employees or volunteers of businesses and organizations to wear a face covering when interacting with customers or visitors. This section has not changed.
- 14 Day Traveler Self Quarantine Individuals traveling into the City by vessel or airplane must self-quarantine, with limited exceptions. This section has been changed to address Alaskan residents traveling on the Alaskan Marine Highway System for critical needs, such as shopping for goods that are not available in smaller communities. Council may choose to keep this in or remove it. It has been designed to be in keeping with the intent of the Health Order 8. No other changes are proposed at this time.
- **Public Gathering Limitations** Indoor gatherings are limited to 10, with specific exceptions applying to schools, places of worship and bars/restaurants. This section has not changed.
- Essential Services/Critical Infrastructure Plan Submittal Business that are required to submit plans to the State, must submit those to the City. This section has not changed.
- **Protective Protocols** All business open to the public must post their basic measures to protect the public health on their doors. This section has not changed.
- Marine Tourism This is a new section to provide guidance for those traveling for nonessential purposes on the ferry, cruise ship or private vessel. This clarify that local safety

protocols in this resolution do apply. This is what was discussed in the work session on January 26, 2021.

Alternatives to 14 Day Traveler Self Quarantine. City Council asked at the last meeting about potential changes to the Traveler Self Quarantine, particularly as it relates to the general community members as a result of vaccines and other changing circumstances. The State is not made any changes to their approach as a result of vaccines and is monitoring CDC recommendations. We continue to monitor and consider alternate approaches here locally. The 14-day traveler self-quarantine remains the gold standard and the CDC's recommendation. CDC alternatives, include:

- A 10-day quarantine with no test, in combination with monitoring for symptoms for the remainder the 14-day time period; or
- A 7-day quarantine with test approach, in combination with monitoring for symptoms for the remainder the 14-day time period.

These alternatives are predicted to have a 10-12% post quarantine infection rate. However, these have appeared to be an acceptable risk for the CDC and the State.

Possible Additional Protective Measures. At previous Council meetings, Council indicated that they wished to continue to monitor the community acquired cases and would consider adding additional protective measures. If Council wishes to add measures, Council may wish to consider protective measures they had implemented in the past. These include Hunker Down, closing of bars and restaurants to in-person service, and additional limitations on gatherings. Specific guidance is provided below.

• Council may wish to add in a section to the resolution calling upon individuals to stay at home as much as possible. Potential wording is as follows:

Hunker Down. Everyone in the City shall stay at home as much as possible, except for the following activities while adhering to applicable protective measures:

- a. To go to work or school when remote work and learning is not feasible;
- b. To buy, sell or deliver essential groceries and goods;
- c. To receive or provide essential health care and services; or
- d. To get fresh air without contacting others.
- Council may wish to add in a section temporarily closing in-person services at bars and restaurants. Research indicates that limits to in person service at bars and restaurants is a sound and effective approach to mitigating transmission of the virus. These actions also have less negative impacts to local businesses and community well-being than fully closing down all non-essential businesses. If Council chooses to add this section, the section on gatherings would need to be revised as well. Potential wording is as follows:

Temporary Closure to In-Person Services at Bars and Restaurants. All bars, restaurants, and other establishments serving food or beverages within the City shall be temporarily closed for dine-in service. All buffets and salad bars are closed to self-service. A copy of this resolution, or a sign communicating the closure information, shall be prominently posted by the person in control of the establishment.

Food and beverage establishments are encouraged to offer food and beverage using delivery service, window service, walk-up service, drive-through service, or drive-up service, and to use precautions in doing so to mitigate the potential transmission of COVID-19, including social distancing.

Food and beverage establishments subject to this section may permit up to 5 members of the public at one time in the establishment for the limited purpose of picking up their food or beverage orders, so long as those individuals are at least 6 feet apart from one another while on premises and wear face coverings.

The restrictions do not apply to:

- a. Businesses that offer food and beverage not for on premises consumption, including grocery stores, markets, convenience stores, and food pantries, with the exception of their self-service buffets and salad bars.
- b. Health care facilities, childcare facilities, residential care facilities and congregate care facilities.
- c. Crisis shelters, soup kitchens or similar institutions.
- d. Employee cafeterias within a business, with the exception of their self-service buffets and salad bars.
- Council may wish to revise the section addressing gathering limitations to remove some of the exceptions now outlined for the schools, places of worship and bars/restaurants. Council may also wish to have this apply to both *indoor and outdoor gatherings*. Again, this section was designed to allow for businesses and organizations to continue operating. Research indicates that limits to gatherings is a sound and effective approach to mitigating transmission of the virus.

<u>ALTERNATIVES</u>: Council may choose to approve, amend or disapprove this resolution. Ultimately, the decisions on what is contained in the resolutions addressing community wide protective measures – regardless of risk level – are policy decisions made by Council.

FINANCIAL IMPLICATIONS: Unknown at this time.

LEGAL: This resolution, like all the other resolutions protecting public health that Council has considered during this pandemic, was drafted in close collaboration with Sam Severin, one of our City Attorneys.

<u>STAFF RECOMMENDATION</u>: The City Manager recommends approval of the form of this resolution, as it has been developed based on Council discussions. Council may wish to alter some of the details based on further discussion.

PROPOSED MOTION: I move to approve Resolution 2021-09.