

Scenario	Loads	Project Size	Fuel Forecast	Operational Year									
				1	2	3	4	5	10	15	20	25	30
				2024	2025	2026	2027	2028	2033	2038	2043	2048	2053
<i>Combined Project Savings (000)</i>													
1	City Only	16	Nymex EIA	\$ (7,945) (6,923)	\$ (7,805) (6,813)	\$ (7,656) (6,700)	\$ (7,243) (6,334)	\$ (6,817) (5,954)	\$ (5,883) (4,975)	\$ (5,182) (4,167)	\$ (4,398) (3,264)	\$ (3,523) (2,255)	\$ (2,544) (1,127)
2	100 million kWh	30	Nymex EIA	(3,580) (555)	(3,143) (207)	(2,681) 149	(1,929) 763	(1,159) 1,396	1,045 3,732	3,053 6,056	5,297 8,654	7,806 11,558	10,610 14,803
3	100 million kWh	26	Nymex EIA	(2,480) 545	(2,043) 893	(1,581) 1,249	(829) 1,863	(59) 2,496	2,145 4,832	4,153 7,156	6,397 9,754	8,906 12,658	11,710 15,903
4	82 million kWh	30	Nymex EIA	(6,211) (3,807)	(5,865) (3,532)	(5,500) (3,251)	(4,853) (2,713)	(4,189) (2,158)	(2,376) (241)	(771) 1,616	1,024 3,692	3,029 6,011	5,271 8,604
5	City Only	30	Nymex EIA	(12,125) (11,103)	(11,985) (10,993)	(11,836) (10,880)	(11,423) (10,514)	(10,997) (10,134)	(10,063) (9,155)	(9,362) (8,347)	(8,578) (7,444)	(7,703) (6,435)	(6,724) (5,307)
<i>Increase (Decrease) to Retail Rate (\$/kWh)</i>													
1	City Only	16	Nymex EIA	\$ 0.199 \$ 0.173	\$ 0.195 \$ 0.170	\$ 0.191 \$ 0.167	\$ 0.181 \$ 0.158	\$ 0.170 \$ 0.149	\$ 0.147 \$ 0.124	\$ 0.130 \$ 0.104	\$ 0.110 \$ 0.082	\$ 0.088 \$ 0.056	\$ 0.064 \$ 0.028
2	100 million kWh	30	Nymex EIA	\$ 0.021 \$ (0.005)	\$ 0.017 \$ (0.008)	\$ 0.013 \$ (0.011)	\$ 0.002 \$ (0.021)	\$(0.009) \$ (0.031)	\$(0.034) \$ (0.057)	\$(0.054) \$ (0.079)	\$(0.075) \$ (0.103)	\$(0.099) \$ (0.131)	\$(0.125) \$ (0.161)
3	100 million kWh	26	Nymex EIA	\$ 0.009 \$ (0.016)	\$ 0.006 \$ (0.019)	\$ 0.001 \$ (0.022)	\$(0.009) \$ (0.032)	\$(0.020) \$ (0.042)	\$(0.045) \$ (0.068)	\$(0.065) \$ (0.090)	\$(0.086) \$ (0.115)	\$(0.110) \$ (0.142)	\$(0.137) \$ (0.172)
4	82 million kWh	30	Nymex EIA	\$ 0.070 \$ 0.044	\$ 0.066 \$ 0.041	\$ 0.062 \$ 0.038	\$ 0.051 \$ 0.029	\$ 0.041 \$ 0.019	\$ 0.016 \$ (0.007)	\$(0.003) \$ (0.028)	\$(0.024) \$ (0.052)	\$(0.047) \$ (0.079)	\$(0.073) \$ (0.108)
5	City Only	30	Nymex EIA	\$ 0.303 \$ 0.278	\$ 0.300 \$ 0.275	\$ 0.296 \$ 0.272	\$ 0.286 \$ 0.263	\$ 0.275 \$ 0.253	\$ 0.252 \$ 0.229	\$ 0.234 \$ 0.209	\$ 0.214 \$ 0.186	\$ 0.193 \$ 0.161	\$ 0.168 \$ 0.133
<i>Breakeven Fuel Price (\$/gallon)</i>													
1	City Only	16		\$ 5.24	\$ 5.23	\$ 5.23	\$ 5.11	\$ 4.98	\$ 4.80	\$ 4.73	\$ 4.64	\$ 4.55	\$ 4.45
2	100 million kWh	30		\$ 2.15	\$ 2.14	\$ 2.13	\$ 2.08	\$ 2.04	\$ 1.94	\$ 1.88	\$ 1.80	\$ 1.72	\$ 1.63
3	100 million kWh	26		\$ 1.98	\$ 1.97	\$ 1.96	\$ 1.91	\$ 1.87	\$ 1.77	\$ 1.70	\$ 1.63	\$ 1.55	\$ 1.46
4	82 million kWh	30		\$ 2.80	\$ 2.80	\$ 2.79	\$ 2.73	\$ 2.67	\$ 2.56	\$ 2.50	\$ 2.43	\$ 2.34	\$ 2.25
5	City Only	30		\$ 7.15	\$ 7.15	\$ 7.15	\$ 7.03	\$ 6.90	\$ 6.72	\$ 6.64	\$ 6.56	\$ 6.47	\$ 6.36