

Scenario	Loads	Project Size	Fuel Forecast	Cumulative Combined Benefits (000)						First Op Yr w/ Savings
				<i>Combined Project Savings (000)</i>						
				5-yr	10-yr	15-yr	20-yr	25-yr	30-yr	
1	City Only	16	Nymex EIA	\$ (37,465)	\$ (68,141)	\$ (95,483)	\$ (119,076)	\$ (138,479)	\$ (153,199)	>30
				(32,724)	(59,077)	(81,564)	(99,732)	(113,071)	(121,013)	>30
2	100 million kWh	30	Nymex EIA	(12,492)	(10,881)	278	22,176	56,077	103,393	7
				1,545	15,953	41,482	79,441	131,293	198,673	3
3	100 million kWh	26	Nymex EIA	(6,992)	119	16,778	44,176	83,577	136,393	6
				7,045	26,953	57,982	101,441	158,793	231,673	1
4	82 million kWh	30	Nymex EIA	(26,618)	(41,388)	(48,524)	(47,074)	(36,028)	(14,256)	18
				(15,461)	(20,061)	(15,776)	(1,561)	23,753	61,472	11
5	City Only	30	Nymex EIA	(58,365)	(109,941)	(158,183)	(202,676)	(242,979)	(278,599)	>30
				(53,624)	(100,877)	(144,264)	(183,332)	(217,571)	(246,413)	>30