# **MEMORANDUM TO COUNCIL**

To:Mayor and City Council MembersFrom:William Homka, Planning DirectorThrough:Erin Reinders, City ManagerDate:May 12, 2020Re:Addendum – CMMP City Council Questions

**<u>SUMMARY</u>**: City Council asked several questions that were inadvertently missed in emails. They are listed below in numeric sequence, beginning with the next number from the original memo.

# **Questions:**

7. Aerial ladder - I would like to see re-evaluation of apparatus needs in light of multiple tragedies in Unalaska.

"This truck will replace a truck that needs \$350,000 in repairs. As part of the current FY20 CMMP we have ordered a new Rescue Truck that will have high angle site capabilities. This means it will carry equipment including climbing gear to allow rescue workers to access the more difficult terrain present on Unalaska. The truck would already be here but the COVID-19 has caused a delivery delay."

Patrick Shipp

# 8. Public trails - This is one of the few quality of items on cmmp and I would like to see happen sooner than later.

"This is a phased project. In order to proceed, a Scope of Work must first be developed along with an RFP to hire a consultant who will develop a Trails Master Plan. The Scope of Work and RFP will be conducted in-house during FY21. It will be essential to foster partnerships with OC, Q-Tribe, BLM, and identify and pursue grant opportunities."

#### Tom Cohenour

"Council can vote to move this and fund the plan sooner. This plan was recommended by the Planning Commission and was a Council directive to include in the CMMP. As a side, this funding is for a plan only, is more of an operational expense as a standalone plan."

Erin Reinders

# 9. Utilities upgrades for potential geothermal?

"We are still in the preliminary part of this project...When negotiations are complete and geothermal product is established, we will move forward with the project and include it in the CMMP process, starting with design. When design is complete, we will know what equipment will be needed and the cost of that equipment."

### Dan Winters

#### 10. Captains Bay Road project- 2022 \$12,977,750 in grants. From where?

"The \$12,977,750 grant amount was an estimate of what could realistically be awarded via the CTP program in the STIP. We know the state only has \$50M available statewide over a 2 year period. We are in communication with our State of Alaska Area Planner who is helping us craft a future application with a phased approach." Tom Cohenour

"This is to be determined and is a way to communicate that this project is grant dependent. We applied for state CTP funding, and although the application was sound the project was too expensive and was not funded. We continue to explore other funding opportunities and phasing approach that may allow for us to qualify for other grants."

Erin Reinders