

FY26 City of Unalaska Community Support Grant Application Review Summary Sheet

Organization Name: Aleutian Pribilof Islands Association (APIA)

APIA is requesting \$13,000 more than the requested and awarded in FY25

FY25 Award	Amounts	FY26 Request	Amounts
Behavioral Health Clinician (1FTE Salary)	\$ 94,321.00	Behavioral Health Clinician (1FTE Salary)	\$ 104,000.00
Behavioral Health Clinician (Benefits)	\$ 33,012.00	Behavioral Health Clinician (Benefits)	\$ 36,400.00
Food	\$ 2,667.00	Commodities (Food, office supplies)	\$ 2,600.00
Office Supplies			
Total FY25 Awarded	\$ 130,000.00	Total FY26 Requested	\$ 143,000.00

Application Highlights

- Aleutian Pribilof of Islands Association, Inc (APIA) is requesting a total of \$143,000 to meet the staffing needs and targeted activities that will directly benefit Unalaska residents.
- Aleutian Pribilof Islands Association, Inc. (APIA), Integrated Health Department includes Primary Care Services (PCS), Behavioral Health Services (BHS), and Community Health Services (CHS) providing community wellness activities, healthy relationship services, youth programs, and eldercare services in Unalaska.
- APIA offers these services at two locations in Unalaska: Oonalaska Wellness Center (OWC) and the APIA Biorka Clinic as well as collaborating with community partners to meet the behavioral health demands in the community.
- The Youth Services Program offers services for youth around prevention and education. APIA has a regional youth advisory council to help inform programming for youth.
- The Eldercare program provides elder outreach and case management services to help link elders to necessary care. Benefits in Unalaska: Provides an additional resource for local Unalaska Elder residents to remain in the community rather than relocating to a nursing home, thereby reducing psychological and physical distress.

Goals and Objectives

- **Goal 1** – APIA will offer well-rounded behavioral health services that align with the needs of the entire community.
 - Objective 1: APIA will retain behavioral health staff in Unalaska who will serve as a point of contact for behavioral health services, which includes the intensive outpatient program (IOP). The IOP is a recovery program for individuals and family members struggling with substance misuse who reside in Unalaska.
 - Objective 2: APIA BH will continue to host Alcohol and Drug Information School classes quarterly or as needed. The class will support individuals who are either struggling with addiction, interested in services, or family members who have a loved one who is addicted and may be at loss for how to help them get help.
 - Objective 3: Work closely with IFHS, The Fire Department and Public Safety to respond to crisis situations that may arise. This includes providing a psychological assessment, screening for suicidality and assisting with Title 47s to aid in getting an individual to a higher level of care (e.g., Alaska Psychiatric Hospital).
- The anticipated outcome is to decrease feelings of psychological stressors such as social isolation and behavioral challenges such as substance misuse among clients, provide educational opportunities, increase access to health services, and offer robust behavioral health services to meet the needs of Unalaskans. These are ongoing activities.

- **Goal 2** – APIA will enhance prevention and outreach efforts to align with relevant community needs (e.g., anti-bullying, suicide prevention, and healthy lifestyles such as prosocial activities, nutrition/traditional foods, cultural values and safe partner relationships).
 - Objective 1: APIA staff will coordinate with the school, Tribe, USAFV and other community partners to support educational opportunities for the community. This may include assisting with classroom or community projects such as teaching Unangan values and providing services at the Unalaska culture camp. These activities will follow the timeline proposed by the school, tribe, USAFV or community calendar (e.g., culture camp in the summer and classroom-based activities during the school year).
 - Object 2: APIA will collaborate with community partners to host an annual health fair. If it aligns with the community calendar, we plan to hold the health fair in Spring. Booths will include a few health promotion and educational materials.
 - The anticipated impact is that youth, adults and elderly in the community will feel better informed and supported to face some of the health and social concerns they are facing.
- **Goal 3** – Network with community partners in Unalaska to prevent and decrease drug use in the community.
 - Objective 1: APIA staff will attend ongoing local community interagency meetings and maintain open dialogue with the local organizations.
 - Objective 2: In partnership, APIA will host (or co-host) local events specific to the topic identified as pressing needs.
 - The anticipated outcome for this goal is to work with the community partners to invite individuals and families to voice their ideas and have grassroots, localized plans to address substance misuse in the community.

Application Findings/Other Information:

- All application requirements were met. Letters of Support are optional;

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Organization Name: ASFA Unalaska Chapter

ASFA Unalaska Chapter is requesting same amount that was requested and awarded in FY23.

FY23 Request	Amounts	FY26 Request	Amounts
Program Supplies (Fireworks)	\$ 15,000.00	Staff Travel (Other)	\$ 16,000.00
Insurance	\$ 2,500.00	Staff Training (Other)	\$ 4,000.00
Miscellaneous (Haz-Mat Shipping)	\$ 2,500.00		
Total FY23 Request	\$ 20,000.00	Total FY26 Request	\$ 20,000.00

Application Highlights

- The mission of the Unalaska Chapter (UC) of the Alaska State Firefighters Association (ASFA) is to serve members and the community through professionalism, training and leadership thereby enhancing Fire, Emergency Medical, and Search and Rescue Service in the City of Unalaska and to serve and promote good will in the community and the State of Alaska.
- The Unalaska Chapter exists to support the staff and the volunteers of the Unalaska Fire Department (UFD) but is not part of the Unalaska Fire Department or the City of Unalaska.
- As a stand-alone association, the UC-ASFA has historically supported activities in the community, such as the fire truck rides, fireworks demonstrations for special events, avalanche backpacks, and sending volunteer firefighters to off-island training.
- The primary goal of the Unalaska Chapter is to support additional training for UFD volunteers and staff, providing opportunities to attend off-island training at the annual Alaska EMS Symposium, the Firefighters' Conference, and specialized training beyond the Fire Department's funding scope.
- The Unalaska Chapter of the Alaska State Firefighters Association (UC-ASFA) offers programming focused on fundraising for training, equipment, and community support. Annual events include food and clothing sales on Memorial Day, food, games, and clothing sales on the 4th of July, and a cornhole tournament at the Heart of the Aleutians Festival. Additionally, the organization provides resources to the community by renting CPR dummies for members to teach CPR classes and offering a BBQ rental for events hosted by local nonprofits and schools. The Chapter also supports the Unalaska Fire Department's Open House.

Goals and Objectives

- Goal 1: Policymaking – To create a working policy for proposals and their evaluation. This task has no cost.
- Goal 2: Training – To provide funds for a minimum of 4 to 6 members, to attend several unsanctioned training events of their choosing. These may be, but are not limited to, FDIC, EMS World, education at the National Fire Academy, Fire Fusion (formerly Firehouse Expo), or the National Conference on EMS.

Application Findings/Other Information:

- All application requirements were met. Letters of Support are optional.

FY26 City of Unalaska Community Support Grant Application Review Summary Sheet

Organization Name: Iliuliuk Family Health Services (IFHS)

IFHS is requesting **\$247,441 less** than the amount requested and awarded in FY25.

FY25 Award	Amounts	FY26 Request	Amounts
2 Medical Providers Full Time	\$ 550,000.00	Providers	\$ 350,000.00
2 Nursing/Paramedics Full Time	\$ 208,000.00	Clinical/Nursing	\$ 100,000.00
Laboratory/Imaging Staff	\$ 72,800.00	Lab/X-Ray/Dispensary	\$ 50,000.00
Clinical Manager	\$ 175,000.00		\$
Benefits 2 FT Medical Providers	\$ 121,000.00	Benefits - Providers	\$ 77,000.00
Benefits 2 Nursing/Paramedics	\$ 45,760.00	Benefits – Clinical/Nursing	\$ 22,000.00
Benefits – Laboratory/Imaging Staff	\$ 16,016.00	Benefits – Lab/X-Ray	\$ 11,000.00
		Program Supplies	\$ 50,000.00
Equipment Purchase/Lease	\$ 36,000.00	Equipment Purchase/Lease	\$ 100,000.00
		Equipment Maintenance	\$ 40,000.00
FY25 Program Total	\$ 1,224,576.00	Total FY26 Requested	\$ 800,000.00
FY25 Revenue Contribution	\$ 177,134.54		
Total FY25 Requested	\$ 1,047,441.46		

Application Highlights

- IFHS is committed to enhancing the quality of life for all residents and visitors, serving all individuals regardless of background or ability to pay.
- IFHS is the only healthcare available for the island and surrounding area that provides 24/7 coverage, but it is not a licensed emergency room, which significantly impacts revenue potential. This funding request is to maintain after-hours urgent and emergent care services.
- IFHS received \$1,047,411 in FY25 and identified efficiencies and cost-saving measures that allow them to request a reduced amount of \$800,000 for FY26 while maintaining the necessary level of service.
- IFHS is researching avenues available to bill for urgent and emergent care and plans to expand the current clinic to include an emergency department, laboratory, radiology and dispensary/pharmacy built to hospital standards. Utilizing grant funds from the State of Alaska, Department of Commerce, Community, and Economic Development, renovation and expansion are scheduled to begin in 2025 but will take a minimum of two years to complete.
- IFHS is committed to investing in the professional development of the staff and volunteers by providing Continuing Education, Staff Training, Volunteer Training and Emergency Preparedness Training. This ensures that staff and volunteers are equipped to provide the highest quality of care.

Goals and Objectives

- **Goal 1:** To maintain and enhance access to timely and high-quality urgent and emergent medical care for the entire IFHS service area.
 - **Objectives 1.1** Maintain 24/7 Availability: Ensure uninterrupted 24/7 coverage by qualified medical professionals for urgent and emergent care needs; **1.2** Ensure Adequate Staffing: Recruit and retain qualified providers, nurses, and support staff to provide comprehensive after-hours care; **1.3** Maintain Equipment Readiness: Ensure that all essential medical equipment is functional, well-maintained, and

readily available for use and **1.4 Procure Essential Supplies:** Maintain an adequate inventory of essential medical supplies to meet the demands of urgent and emergent care.

Application Findings/Other Information:

- All application requirements were met. Letters of Support are optional.
- IFHS's FY25 grant agreement requires additional reporting including quarterly financials and a narrative update on the facility expansion project, CEO hiring, plans/progress to achieve fiscal sustainability by FY27 and emergency and after-hours care. To date all reporting has been complete and submitted on time.

FY26 City of Unalaska Community Support Grant Application Review Summary Sheet

Organization Name: Museum of the Aleutians (MOTA)

MOTA is requesting \$13,657.05 More than requested and awarded in FY25.

City In kind Contributions: Museum building, building insurance, maintenance and repairs, inside and out

FY25 Award	Amounts	FY26 Request	Amounts
Executive Director (FT) Salary	\$ 70,474.80	Executive Director (FT) Salary	\$ 71,474.58
Collections Manager (FT) Salary	\$ 50,000.00	Collections Manager (FT) Salary	\$ 40,073.00
Education and Outreach Manager (FT) Salary	\$ 53,744.64	Education and Outreach Manager (FT) Salary	\$ 44,744.92
Office Manager (PT) Salary	\$ 15,000.00	Office Manager – Hourly (FT)	\$ 32,982.33
Visitor Services Representative (FT)	\$ 15,000.00	Visitor Services Representative (PT) Salary	\$ 20,000.00
Benefits x3 FT Positions	\$ 68,676.00	Health Insurance	\$ 75,000.00
Payroll Expenses	\$ 28,590.72	IRS and State Liabilities	\$ 25,112.98
Communications	\$ 2,772.14	Communications	\$ 4,000.00
Utilities (Electricity, Fuel & Trash Disposal)	\$ 40,000.00	Utilities	\$ 40,000.00
Facilities Maintenance	\$ 450.00	Facilities Maintenance	\$ 450.00
		Advertising	\$ 500.00
Dues, Fees, Subscriptions	\$ 1,050.00	Dues, Fees, Subscriptions	\$ 500.00
Equipment Purchase/Lease/Maintenance	\$ 2,000.00	Equipment Purchase/Lease	\$ 1,000.00
		Equipment Maintenance	\$ 1,000.00
Office and Janitorial Supplies	\$ 3,000.00	Office	\$ 4,877.54
Travel – Staff	\$ 2,000.00	Travel - Staff	\$ 2,500.00
Training – Staff	\$ 2,000.00	Training - Staff	\$ 2,500.00
Audit	\$ 6,300.00	Audit	\$ 7,000.00
Financial Services	\$ 4,000.00	Financial Services	\$ 5,000.00
Insurance	\$ 5,000.00	Insurance	\$ 5,000.00
Janitor	\$ 3,000.00	Janitorial Services	\$ 3,000.00
Total FY25 Awarded	\$ 373,058.30	Total FY26 Requested	\$ 386,715.65

Application Highlights

- The Museum offers many unique services to the Unalaska community including Collections Care, Exhibitions, Community Events, Education, research and outreach and Tourism. These services are not duplicated by any other organization in the community or the region.
- The FY26 Community Support grant request is for \$386,715.35, (33.73%) of the overall budget is needed to support operational costs. The Museum relies on the City of Unalaska Community Support grant for the operations and would not be able to operate without their assistance.
- The Museum continues to expand their range and care for collections at the highest standard.
- The MOTA engages with the Unalaska City School District (UCSD) to provide MOTA resources (both staff and collections) to supplement school curriculum and offer after-school activities, as well as offering guided tours for the school.
- MOTA partners with the Qawalangin Tribe each year to provide a class at Camp Qungaayux, collaborate with individuals and organizations to develop exhibitions, deliver a variety of educational programs, and provide educational content through the website at digitalaleutians.org.

Goals and Objectives

- **Goal 1.** Museum Indigenization and Community Building. In FY26, the third year of our five-year plan, we will work to consult stakeholders, community members, and our membership on programs and on the redesign of the permanent gallery. We will partner with the Aleut Corporation, Qawalangin Tribe, Ounalashka Corporation and other native tribes and corporations to improve our representation of the Unangax in the upcoming redesign of the permanent gallery; and we will consult with schools and other partners as we develop programs and policies.
- **Goal 2.** Financial Stability and Build Capacity. The Board and MOTA executive director will work toward financial stability through diversification of the MOTA financial portfolio and income streams. The Board will develop a fundraising plan and create an investment and endowment plan. MOTA staff will work on building capacity through a survey of needs sent to the community and to a stakeholder. We will consult our founding members regarding their growing needs for collections care and storage.
- **Goal 3.** Collections Improvements and Museum Policies. The Board and staff continue to work on improving collections care, including updating, revising, and/or developing policies to meet standards and best practices in the Museum field. This includes our ongoing full collections inventory project and digitization of Museum collections, which is a long project that will rehouse collections using the most modern techniques and materials and will improve access to our collections.

Application Findings/Other Information:

- All application requirements were met; Letters of Support are optional;

FY26 City of Unalaska Community Support Grant Application Review Summary Sheet

Organization Name: Qawalangin Tribe of Unalaska

Q-Tribe is requesting \$33,953.86 More than requested and awarded in FY25.

In kind Contributions: Anticipating support from OC Maintenance/City Road crew and USCG personnel for prep and setup of camp, APIA Headstart and PCR buses.

FY25 Award	Amounts	FY26 Request	Amounts
Salary – Warehouse Labor	\$ 2,078.00	Culture Director – Salary FT	\$ 4,494.60
Salary – Camp Coordinator	\$ 2,544.90	Facilities Manager (JG)	\$ 1,580.00
Salary – APICDA Intern	\$ 1,795.40	Camp Coordinator (PK) & MMIP Coordinator	\$ 16,730.87
Salary – Contract Expenses	\$ 23,500.00	APICDA Intern (Camp Assistant – TBD)	\$ 4,376.96
		Culture Youth Associate (Camp & Community Activities)	\$ 10,778.40
Program Supplies	\$ 9,800.00	Program Supplies	\$ 9,600.00
Equipment Purchase/Lease	\$ 0,000.00		
Food	\$ 4,400.00	Food	
		Travel – Staff/Mentors (Contract Expenses)	\$ 22,877.00
Travel - Other	\$ 18,125.00	Travel – Other (Contract Expenses)	\$ 17,865.00
Insurance	\$ 400.00	Insurance	\$ 250.00
Fundraising Overhead (Indirect)	\$ 18,667.91	Fundraising Overhead (Indirect)	\$ 26,463.24
		Miscellaneous (Auto/Boat Fuel)	\$ 250.00
Total FY25 Awarded	\$ 81,312.21	Total FY26 Requested	\$ 115,266.07

Application Highlights

- The Tribe is requesting \$115,226.07 in funding to support Camp Qungaayux and year-round community activities for FY26. These programs provide engaging cultural and wellness opportunities for the community.
- The Q-Tribe values collaboration and actively works with several organizations to enhance community services and initiatives: Aleutian Pribilof of Islands Association, Unalaskans Against Sexual Abuse and Family Violence, Unalaska City School District, Museum of The Aleutians and Ounalashka Corporation. These partnerships allow Qawalangin Tribe to pool expertise and resources, maximizing the impact of the programs and fostering a stronger, or more connected community.
- From its inception 27 years ago, Camp Qungaayux has facilitated the partnership of Unangax Elders, Mentors, and their apprentices in Unalaska and surrounding communities, and with local scientists and Alaska State biologists to teach how Unangax cultural practices sustain a purposeful relationship with the ecosystem. Camp Qungaayux is a valued summer day camp for parents and their children in grades 4 through 12.
- Culture Nights, Unangam Tunuu & Traditional Workshops are a newer program that seek to keep Camp activities alive throughout the year. These programs are designed to engage the older teens and adult community, thus providing cultural experiences to a different demographic than that of the day camp.
- Additional funding resources and non-monetary support from Ounalashka Corporation, City of Unalaska, City Parks, Culture and Recreation, KUCB/Channel8, APIA, UCSD, Museum of the Aleutians, USCG, and USFWS.

Goals and Objectives

- **Goal 1: Camp Qungaayux and Culture Night Programming**
 - **Objective 1** – Timeline: July 2025-June 2026. The Camp Coordinator and Culture Director will plan and develop a program for the 28th annual celebration and continued culture nights. This will include hiring staff, mentors, and elders for both activities. The Camp director will do this in coordination with the Camp Committee members. During this time, the Camp Director will oversee budget/financials presented from Finance on a regular basis. The Camp Coordinator will use their time to develop the schedules for day camp, order necessary program supplies and maintenance all camp equipment, coordinator travel and Mentor contract fees. The Camp Director will direct/approval planning/coordination and expenses for camp and community activities. Continue to evaluate the culture night program, foster community relationships and coordinate Unangam Tunuu classes.
 - **Objective 2** – Timeline: February 2025 to August 2026. Culture Coordinator will have regular bi-monthly meetings with the Camp Director, Camp Committee and all relevant staff. These meetings focus on reviewing all camper, and mentor evaluations, focus on critical issues and are tasked with creating and coordinating action plans for the upcoming year.
- **Goal 2: Community Activities/Culture Night/Unangam Tunuu**
 - **Objective 1** – Weekly Culture Night Programming (Sept 2025 - May 2026) In previous years, we acknowledge the need to improve and expand community activities/Culture Nights/Unangam Tunuu Class since 2022; the first year we have had the capacity to provide additional staffing resources to year-round cultural activities. This has allowed the Tribe to offer Culture Craft Night consistently over the last years.
 - **Objective 2** – Weekly Unangam Tunuu programming (Nov 2025 – May 2026) Purchase supplies for camp, year-round to ensure a reduction in shipping costs. A section of the warehouse is dedicated solely to camp and culture program supplies. As part of our continued efforts to strive towards expansion and carrying capacity, we will strive to strategize the best ways to optimize funding resources. Supplies for both day camp and culture craft nights will be purchased in bulk whenever possible and will be ordered in ample time to avoid excess shipping costs.

Application Findings/Other Information

- All application requirements were met. Letters of Support are optional;
- The most recent audit submitted is from FY21.

FY26 City of Unalaska Community Support Grant Application Review Summary Sheet

Organization Name: Unalaska Community Broadcasting (UCB)

UCB is requesting \$8,000 More than requested and awarded in FY25.

City In kind Contributions: Studio and Office space in Burma Road Chapel

FY25 Award	Amounts	FY26 Request	Amounts
Personnel – Salary & Benefits	\$ 67,000.00	Personnel – Salary & Benefits	\$ 118,000.00
Facilities	\$ 8,000.00	Facilities	\$
Development	\$ 14,200.00	Development	\$
Administration	\$ 33,300.00	Administration	\$ 12,500.00
Total FY25 Awarded	\$ 122,500.00	Total FY26 Request	\$ 130,500.00

Application Highlights

- Unalaska Community Broadcasting is asking for an \$8,000 increase over FY25. Funds will cover rising health insurance costs for station staff and dependents.
- KUCB has received local grant funding since splitting off from the City of Unalaska and becoming an independent nonprofit in 1984.
- KUCB is Unalaska's centralized information source, and in order to fill this vital role, they coordinate with every agency in Unalaska. KUCB provides crucial information on local service providers, items for sale, and upcoming events. KUCB works with Public Safety to publicize emergency alerts, and staff are on call 24 hours a day for this purpose.
- KUCB has a long history of providing non-commercial media in Unalaska. Changes in technology have expanded available platforms for news and information, and KUCB monitors trends to reach their audience wherever they find information.
 - KUCB is part of a consortium of public media stations called CoastAlaska. They handle financial work including accounts payable and receivable, reporting, donation tracking, and payroll. This partnership allows local staff to focus mainly on content.
 - CoastAlaska also provides engineering and IT support. Engineers have remote access to the equipment and they make annual trips to Unalaska.
 - KUCB reporters provide news and public affairs programming on all platforms (TV, radio, and the web). They write and research local news, produce newscasts for broadcast, update online platforms, bring Unalaska's news to a statewide audience, and provide broadcasts of municipal meetings.
 - Arts and culture producers create music and entertainment programming, develop content for web and social media, compile health and wellness information, organize live sports coverage, and contribute arts and culture reporting.
 - KUCB is hosting a student intern this year. Student interns will provide sports and school updates, as well as weekly DJ shift.
 - KUCB has local DJs on the air seven days a week.
 - All staff and board members assist with fundraising and special events.

Goals and Objectives

- **Goal 1:** Build the internal capacity of KUCB operations.

- **Objective 1.1:** Complete the installation of equipment for studio power backup and increased remote connectivity for a backup studio location, thanks to a grant from the Next Generation Warning System.
- **Goal 2:** More fully engage with our many communities so that more people feel “at home” with KUCB news and arts and culture programming.
 - **Objective 2.1:** Continue to keep a significant focus on incorporating Unangam Tunuu as a language that is heard every day on the radio.
 - **Objective 2.2:** Expand coverage and engagement with underserved and underrepresented communities within the service area, focusing especially on Filipino language and culture. In FY26, we will aim for a regular spotlight program featuring Filipino artists, entrepreneurs, and community leaders for interviews and discussions.
- **Goal 3:** Develop programs that help meet KUCB’s core purpose to inform, educate, entertain, and engage.
 - **Objective 3.1:** Design strategic and technology to share archival digital content through community connections.
 - **Objective 3.2:** Create an online version of our 50th Anniversary exhibit, which is currently on display at the Museum of the Aleutians.

Application Findings/Other Information:

- All application requirements were met. Letters of Support are optional.

FY26 City of Unalaska Community Support Grant Application Review Summary Sheet

Organization Name: Unalaska Little League

This is the first year this organization has applied.

FY26 Request	Amounts
Program Supplies	\$ 14,700.00
Player Scholarships	\$ 1,300.00
Total FY26 Request	\$ 16,000.00

Application Highlights

- The Unalaska Little League was established in the spring of 2024 by a small group of parents and community members. The league adopted a constitution, establishing a board, and becoming a 501c(3) non-profit and it was welcomed as an officially chartered member of Little League International on July 1st, 2024.
- The league offers opportunities for children to learn our great pastime and provides enhanced playing opportunities for more advanced players.
- The Unalaska Little League runs two league seasons a year. A spring season and a fall season each last six weeks or more. The program is open to and serves youth ages 4-16 years of age.
- Through the Community Support Grant program, Unalaska Little League is requesting \$16,000 grant and would like to purchase top of the line equipment to help the players grow their skills on the field while providing them with invaluable experiences for their personal growth off the field and would like to use a portion of the funding to provide scholarships for players who need assistance with registration and uniform costs, as well as provide necessary personal equipment.
- Unalaska Little League is a new organization, they have not conducted an official Board or Volunteer evaluation. However, ULL distributes surveys for parents and participants at the end of each season to provide feedback on the leagues.
- The Unalaska Little League reviews its constitutions, charter terms and agreements and safety plan annually to ensure the league is complying with Little League International regulated requirements.
- The Unalaska Little League would like to ask that the city consider updating its current baseball infrastructure.
 - Renovation of the dugouts at Kelty Field to be safe for Little League use and upgraded with storage for helmets, bats, and game day equipment. As well as equipped with seating for youth of all ages to see the ball field from the dugout.
 - Installation of a new scoreboard in center field.
 - Relocation of the bases so that they meet the required lengths for Little League Play.
 - Adding a significant infield top layer of new clay to create a safe playing field.
 - For future seasons, the league would like to ask the city to consider renovation of the Kelty Field outfield surface replacing the current outfield surface with artificial turf for multi season play. Or consider building an indoor facility capable of hosting youth baseball games and other field sport activities.

Goals & Objectives:

The primary goal of the Unalaska Little League using the funds provided by the Community Support Grant is to

provide the best equipment possible for the Little League Players.

Application Findings/Other Information:

- All application requirements were met. Letters of Support are optional;
- First time applying for the Community Support Grant

FY26 City of Unalaska Community Support Grant Application Review Summary Sheet

Organization Name: Unalaskans Against Sexual Abuse and Family Violence (USAFV)

USAFV is requesting \$42,898 More than requested and awarded in FY25.

FY25 Award	Amounts	FY26 Request	Amounts
Personnel-Salaries	\$ 132,794.00	Personnel-Salaries	\$ 118,714.00
Personnel-Benefits	\$ 113,041.00	Personnel-Benefits	\$ 195,986.00
Payroll Expenses	\$ 11,487.00	Payroll Expenses	\$ 10,269.00
Facilities	\$ 14,670.00	Facilities	\$ 13,534.00
Program Costs/Supplies	\$ 18,685.00	Program Costs/Supplies	\$ 13,185.00
Equipment	\$ 1,729.00	Equipment	\$ 1,729.00
Commodities	\$ 32,640.00	Commodities	\$ 12,140.00
Travel	\$ 7,160.00	Travel	\$ 7,160.00
Training	\$ 1,500.00	Training	\$ 1,500.00
Professional Services (auditor, bookkeeping, interpreter, legal)	\$ 11,634.00	Professional Services (auditor, bookkeeping, interpreter, legal)	\$ 13,522.00
Other/Misc.	\$ 4,600.00	Other/Misc.	\$ 5,100.00
Total FY25 Awarded	\$ 349,940.00	Total FY26 Requested	\$ 392,838.00

Application Highlights

- USAFV is requesting \$392,838.00 from the City of Unalaska, an increase of \$42,898, about 12% over the FY25 request and award. USAFV is asking for this increase to help pay for an anticipated increase of up to 20% in health insurance costs, and an increase of up to 10% in Property, General Liability, and other insurance costs, as well as increasing staff, utilities, fuel, commodities, travel, and other costs.
- USAFV operates a 24-hour crisis line and a shelter for survivors of domestic violence, sexual assault, child or elder abuse, stalking, incest, homelessness, and others in crisis.
- USAFV has a full-time staff of three people, including the Executive Director. All staff members answer the crisis line, work directly with program participants, and rotate being on 24-hour call.
- USAFV works closely with other agencies in the community, such as APIA, IFHS, DPS, faith-based organizations, etc., to refer people to the appropriate agency for assistance. USAFV has a long history of collaboration with other local agencies and led the way in establishing the Unalaska Interagency Cooperative (UIC), an informal group that meets for the sole purpose of sharing information, resources and coordinating services to the community.
- USAFV operates as Unalaska's food bank providing hundreds of food boxes to individuals and families every year.

Goals and Objectives

- **Goal 1:** USAFV will sustain sanctuary efforts for adult and minor survivors of domestic violence, sexual assault, stalking, child abuse, elder abuse, incest, other interpersonal violence, other violent crime, homelessness, near-homelessness, food insecurity, and others in crisis.
- **Goal 2:** USAFV will sustain advocacy efforts for adult and minor survivors of domestic violence, sexual assault, stalking, child abuse, elder abuse, incest, other interpersonal violence, other violent crime, homelessness, near-homelessness, food insecurity, and others in crisis.

- **Goal 3:** USAFV will maintain an effective and continuing community response to domestic violence, sexual assault, stalking, child abuse, elder abuse, homelessness, near homelessness, food insecurity, and other life crisis through cooperation, education, and increased community awareness.

Application Findings/Other Information:

- All application requirements were met. Letters of Support are optional;

FY26 City of Unalaska Community Support Grant Application Review Summary Sheet

Organization Name: Unalaska Senior Citizens (USC) – Nutrition & Transportation Services

USC is requesting \$4,554 More than the amount requested and awarded in FY25.

FY25 Award	Amounts	FY26 Request	Amounts
Program Director – Salary	\$ 20,625.00	Program Director – Salary	\$ 21,125.00
Homemaker – Hourly PT	\$ 2,640.00	Homemaker – Hourly PT	\$ 2,640.00
Program Assistant – Salary	\$ 15,750.00	Program Assist – Salary	\$ 15,687.50
		Transportation Coordinator	\$ 2,700.00
		Vacation Coverage	\$ 2,825.00
Payroll Taxes (8.65%)	\$ 3,374.80	Payroll Taxes (8.65%)	\$ 3,890.55
Communications	\$ 500.00	Communications	\$ 500.00
Congregate/Home Delivered Meals	\$ 13,180.00	Congregate/Home Delivered Meals	\$ 14,010.00
Congregate/Home Delivered Meal Supplies	\$ 1,950.00	Congregate/Home Delivered Meals Supplies	\$ 1,700.00
Community Outreach	\$ 650.00	Community Outreach	\$ 450.00
Auto Costs – Fuel / Maintenance	\$ 1,500.00	Vehicle – Fuel / Maintenance	\$ 750.00
Office Supplies	\$ 225.00	Office Supplies	\$ 200.00
Housekeeping Supplies	\$ 500.00	Homemaker Supplies	\$ 200.00
		Vehicle Depreciation	\$ 1,000.00
Audited Financial Statement / Federal 990 Tax Return	\$ 2,000.00	Audited Financial Statement / Federal 990 Tax Return	\$ 2,465.00
Bookkeeping	\$ 7,000.00	Bookkeeping	\$ 5,100.00
Dietitian	\$ 500.00	Dietitian	\$ 500.00
Insurance	\$ 4,500.00	Insurance	\$ 3,705.75
Total FY25 Awarded	\$ 74,894.80	Total FY26 Requested	\$ 79,448.80

Application Highlights

- USC funding in the amount of \$79,448.80 from the City of Unalaska to support the continuation of the senior citizen's program. This is an increase of 6.08% from FY25 and will help sustain program growth and cover additional leave requirements mandated by the State of Alaska.
- The USC assists senior citizens, age 60 and over, particularly those with limited income levels, with nutrition, transportation, light housekeeping and social support needs to ensure a continued quality of life.
- USC provided the seniors of our community with a lunch program with registered dietitians that reviews the menus to ensure that they meet dietary requirements that have been set forth by the most recent Dietary Guidelines for Americans. The lunches costing \$5 per meal are sourced from UniSea galley. Staff supplements the provided lunches by picking up additional food items from the grocery store to ensure that the seniors receive a comprehensive and balanced meal during our program. Program staff coordinate meal delivery from UniSea to the senior center for the Congregate Lunch Program and for those that are unable to leave their homes, specially prepared meals are delivered to them directly.
- USC provides transportation for senior citizens, ensuring their access to the lunch program, stores, post office, clinic, bank and community events.
- USC collaborates with the local clinic to coordinate information sessions, featuring guest speakers. These presentations cover a range of topics, including nutrition, mental health, stress, heart disease and strategies for quitting smoking. The clinic also provides monthly blood pressure checks during lunch hours.

Goals and Objectives

- **Goal 1** – To assist senior citizens in meeting their nutritional needs, which is essential in sustaining a healthy quality of life and a sense of well-being.
- **Goal 2** – Provide transportation to senior citizens who wish to attend the congregate lunches, need to shop, go to the bank, post office, run an errand or require transportation to and from cultural and social events.
- **Goal 3** – To develop programs, events and support services and/or provide access to activities and events to the community's aging population to help them remain active, vital independent members of the community. This also encompasses the homemaker role within our program.

Application Findings/Other Information:

- Application requirements were met.
- Letters of support are optional;
- FY25 reporting has been timely and is current.

FY26 City of Unalaska Community Support Grant Application Review Summary Sheet

Organization Name: Unalaska Visitors Bureau (UVB)

UVB is requesting \$8,000 less than the requested and awarded in FY25.

FY25 Award	Amounts	FY26 Request	Amounts
Executive Director FT (Salary)	\$ 63,000.00	Executive Director - Salary FT	\$ 63,000.00
Destination Coordinator	\$ 30,000.00	Destination Coordinator	\$ 30,000.00
Seasonal Employees – Hourly PT	\$ 3,000.00	Seasonal Employees – Hourly PT	\$ 3,000.00
Executive Director - Benefits	\$ 4,000.00	Executive Director - Benefits	\$ 4,000.00
Payroll Taxes	\$ 10,000.00	Payroll Taxes	\$ 10,000.00
Rent/Lease	\$ 15,000.00	Rent/Leases	\$ 15,000.00
Postage/Freight	\$ 2,000.00	Postage & Freight	\$ 2,000.00
Communications/Telephone/Fax/Internet	\$ 5,500.00	Communications/Telephone/Fax/Internet	\$ 5,500.00
Insurance	\$ 7,500.00	Insurance	\$ 5,500.00
Program Supplies	\$ 2,500.00	Program Supplies	\$ 2,500.00
Printing - Brochures	\$ 5,000.00	Printing - Brochures	\$ 5,000.00
Community Outreach Costs	\$ 1,500.00	Community Outreach Costs	\$ 1,500.00
Advertising	\$ 15,000.00	Advertising	\$ 15,000.00
		Tourism Related Insurance: WC, Auto etc.	\$ 2,000.00
Dues/Fees/Subscriptions	\$ 2,000.00	Dues/Fees/Subscriptions	\$ 2,000.00
Equipment Purchase/Lease	\$ 1,500.00	Equipment purchase/Lease	\$ 1,500.00
Equipment Maintenance	\$ 1,000.00	Equipment Maintenance	\$ 1,000.00
Office Supplies	\$ 1,500.00	Office Supplies	\$ 1,500.00
Travel – Staff	\$ 7,000.00	Travel - Staff	\$ 7,000.00
Travel - Other	\$ 1,700.00	Travel - Other	\$ 1,700.00
Training – Staff	\$ 3,000.00	Training - Staff	\$ 3,000.00
Training - Other	\$ 1,000.00	Training - Other	\$ 1,000.00
Audit	\$ 7,000.00	Audit	\$ 7,000.00
Bookkeeper	\$ 17,000.00	Accounting/Financial Services	\$ 17,000.00
Design Servs/Branding Mktg-2025 Visitor Guide	\$ 8,000.00		\$
Website	\$ 2,000.00	Website Maintenance/Domain/Technology	\$ 2,000.00
Fundraising Overhead/Bank Fees	\$ 1,300.00	Fundraising Overhead/Bank Fees	\$ 1,300.00
Total FY25 Awarded	\$ 218,000.00	Total FY26 Request	\$ 210,000.00

Application Highlights

- The Unalaska/Port of Dutch Harbor Convention & Visitors Bureau (Unalaska Visitors Bureau) is established to promote and encourage tourism and to support the development and sustainability of tourism infrastructure in the Unalaska/Port of Dutch Harbor region.
- UVB educates these cruise lines on the lifestyle of the island by letting cruise lines know what we can and cannot accommodate for ships without drastically interrupting the busy working community.
- UVB provides information to all who inquire about services and activities in our region. Maintaining relationships and memberships with various industries ranging from local Unalaska businesses to major statewide or regional tourism associations is vital to UVB.

- Unalaska has historically been promoted as a fishing and transportation hub, and not a visitor destination. With marketing promoting Unalaska/Dutch Harbor as a Cultural visitor destination, adventurous travelers can see that there is more to Unalaska outside of the fishing and shipping industry.

Goals and Objectives

- **Goal 1:** Sustainable Tourism
 - **Objective 1.1:** Highlighting Cultural Tourism and how UVB can work with other entities to promote Cultural Tourism such as O.C., the Qawalangin Tribe of Unalaska. TDX, Alaska Native Heritage Museum, or the Aleut Corporation.
 - **Objective 1.2:** Promote Regional Tourism including Adak, St. Paul, Sand Point, and other communities interested.
 - **Objective 1.3:** UVB to acquire a 'Sustainable Tourism' Certification to attract more tourists & cruise ships.
 - **Objective 1.4:** Carry items in our 'UVB' Store that are sustainable for our community.
 - **Objective 1.5:** Attract more 'Excursion Cruise Ships' to visit Unalaska/Port of Dutch Harbor and the Aleutian Islands Region.
 - **Anticipated Impact:** Attracting tourists through 'Sustainable Tourism' highlights UVB as a 'eco-friendly' non-profit that supports local businesses and cultural experiences, having responsible practices and transparency will showcase our efforts to minimize environmental impacts.
- **Goal 2:** Tourism Operations
 - **Objective 2.1:** Secure an insurance company that fits our needs for our vehicle(s), tourism, and office.
 - **Objective 2.2:** Conduct a feasibility study to purchase a 2nd vehicle for our tourism program. With a cost/benefit analysis and recommendation to the UVB Board by 1st quarter of FY26 (September 2025).
 - **Objective 2.3:** Collaborate with other entities to co-promote Unalaska through joint campaigns, events, or shared resources that enhance UVB's visibility and impact.
 - **Objective 2.4:** Seek other Publishers for our 2027-2028 Visitors Guide for cost savings and efficiency. Having 'Sustainable Tourism' keeping us to be environmentally friendly.
 - **Objective 2.5:** Increase Public Relations and social media to expose Unalaska Port of Dutch Harbor as a Cultural Tourism Destination.
 - **Anticipated Impact:** UVB will be fiscally responsible and sustainable, UVB will make great strides in all areas of tourism for our island and region.

Application Findings/Other Information:

- All application requirements were met.
- Letters of Support are optional;