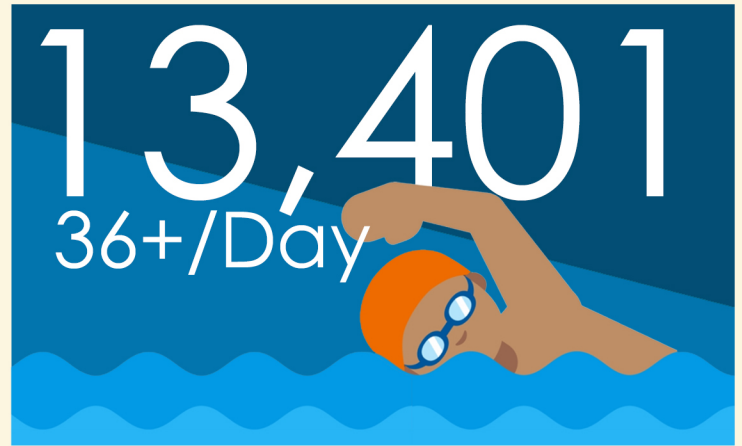


AQUATIC CENTER & COMMUNITY CENTER 2023 YEAR IN REVIEW



Community Center
Active Use Visits

*These numbers reflect pass visit use and not facility use for drop in programming or general community use.



Aquatic Center
Active Use Visits



Program Sessions
Delivered

*Programs delivered is based off of the number of individual sessions of all programs delivered through the Aquatic & Community Centers. Program registrations do no include participants in daily drop in programming.



Individual Program
Registrations



30 Corporate Pass
Holders

10,298 Corporate
Pass Visits

28+ Visits per Day



**City of Unalaska Parks, Culture and Recreation
Committee Annual Report to Council
January 01 – December 31, 2023**

The City of Unalaska Parks, Culture and Recreation (PCR) Committee Annual Report to Council highlights the Committee's accomplishments during the 2023 calendar year.

PCR ADVISORY COMMITTEE

- Thomas Roufos, Chair
- Greg Peters
- Ben Knowles
- Jill Spetz
- Noel Rea
- Ryan Humphrey

Dear Council Members,

I am pleased to present the annual report of the Parks, Culture and Recreation (PCR) Committee, highlighting our endeavors and accomplishments throughout the 2023 calendar year.

At the outset, I extend heartfelt gratitude to our dedicated PCR Staff for their unwavering commitment and tireless efforts throughout this year.

The Committee's fundamental role revolves around offering valuable insights and feedback on programming, events, and operational facets within PCR. Serving as an additional lens for comprehensive oversight, we've actively engaged in shaping the Park and Recreation Master Planning Process, a crucial roadmap guiding park improvements over the next two decades.

Moreover, our deliberations have encompassed exploring opportunities to relocate the skateboard facility and erect a pump track, aiming to enhance community facilities. We've diligently reviewed day-

to-day PCR programming alongside providing insights into the CMMP Plan and forthcoming projects, cognizant that the Master Planning Process will set the tone and vision for the future.

The Aquatic Center has ardently pursued its ongoing mission of providing swimming lessons for individuals of all ages, from infants to adults. Beyond lessons, the Center hosted 24 community events, fostering engagement and inclusivity. Notably, our collaboration with the high school-initiated lifeguard training and offered CPR and First Aid Training to community members, earning accolades for exemplary rescues in the yearly audit. This year the Aquatics Center was open 37.1 more hours per week to accommodate more members of the community with varied work schedules.

This year in June the City had the opportunity to host the Japanese Navy. PCR played a critical role in welcoming the Japanese Navy, along with the United States contingent and Coast Guard. From having special times for athletic play in the PCR gym, to having a community music event and drum exhibition at the Recreation Center. Albert made beautiful pottery that were used as keepsakes for the two Navy's. PCR also was involved in the flag raising ceremony at Memorial Park.

In the realm of recreational programming, like events including the Heart of the Aleutians Festival and Trunk or Treat, we've consistently delivered enriching activities. Our commitment to youth sports remained steadfast, even with lower school district enrollment, underscoring our dedication to providing quality leagues and essential after-school care.

Furthermore, our programming division's efforts were amplified through publications like the activity guide and a forthcoming expansion into digital platforms with a new website and smartphone app, poised to augment community engagement significantly.

Embracing technological advancements, we live-streamed basketball games via Facebook, fostering widespread participation and engagement, even beyond our local community. Our aspiration remains to restore attendance levels to that of the pre-pandemic, offering an array of innovative programming to achieve this goal.

The Business Plan Project emerged as a valuable tool, simplifying departmental insights for stakeholders, providing a comprehensive view of divisional goals and progress.

In conclusion, we endorse our staff's resourcefulness in service provision and their steadfast adherence to evolving safety protocols.

Respectfully submitted,



Thomas Rouføs

Chairman, PCR Advisory Board Chairman PCR Advisory Board

PCR Advisory Committee 2023

Reviewed	Action
Activity Guides - Winter/Spring, Summer, & Fall	New Community Center Cameras were installed Live stream Basket Ball all games
Budget for Fiscal Year 2023	Kelty field project fixed the underground drains and planted grass
Business Plans (Recreation; Library; Aquatics; Parks; and Operations)	Completed the weight room reflooring
CMMP Projects	Staff implemented Activity Guide App
Implemented Ideas	Feedback & Suggestions for Improvements to Existing Programs
New or expanded activities	Provide additional archery classes and tournaments, Pottery classes, and roller-skating programing.
More yoga classes	
	Suggestions
	Move forward in creating a social district for Kelty Field