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## MEMORANDUM TO COUNCIL

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To: Mayor and City Council Members  
From: Peggy McLaughlin, Port Director  
Through: William Homka, City Manager  
Date: June 13, 2023  
Re: Robert Storrs Harbor A and B Float Replacement Project Update

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**SUMMARY:** This memo serves as an information update for the Robert Storrs Harbor A and B Float Replacement Project. It provides a general summary of tasks completed and tasks in progress, with deadlines for grant applications and desired construction timelines. There are no Council actions requested at this time.

**DISCUSSION:** The Robert Storrs Harbor A and B Float Replacement Project has been on the CMMP beginning Fiscal year 2012. The Storrs Harbor serves vessels under 60', and provides moorage for private vessels. It is the only harbor that is designed for the local community's recreational and seasonal boaters, as well as the State Water Fisheries vessels. C Float was replaced with the Discovery Float in 2015, leaving A and B Floats with an indefinite date for reconfiguration and replacement.

Certain operational considerations were made in choosing the proposed site layout. Reconfiguring the existing layout is necessary in order to accommodate demand, and changing the layout to work around a significant shallow spot outside of B Float was part of these considerations. The reconfiguration adds linear feet for vessels and 42 slips. Adding more parking and a restroom facility are also part of the project.

In order to reconfigure and replace the existing floats, the Ports Department, Planning, and Department of Public Works have identified a general process and tasks to be completed to achieve the goal of float replacement in Spring/Summer of 2024.

**Tasks Completed:**

- Geotechnical sampling and analysis
- Tidelands application submitted and approved
- Site plan concepts drafted
- Preferred float design identified

**Tasks in progress:**

- Site plan final scoping
- Permitting (8-10 month process)
- Land swap with adjacent land owner for additional parking
- Harbor Matching Grant, application due August 5, 2023
- RFP for Design Build
- Project Cost estimate
- Survey and file final documents on newly-acquired tidelands

This is a general update for Council to understand the project's process. Robert Storrs has been on the CMMP for long time and its systems are failing, and failing beyond what can be permanently repaired. We will be able to provide a better financial snapshot once we have completed the RFP. It is our intention to move this project forward beginning this summer with construction no later than the spring of 2024.