

## FY24 City of Unalaska Community Support Grant Application Review Summary Sheet

Organization Name: Unalaskans Against Sexual Abuse and Family Violence (USAFV)

**USAFV is requesting \$92,398 More than requested and awarded in FY23.**

FY23 Award	Amounts	FY24 Request	Amounts
Personnel-Salaries FT & PT	\$ 122,648.00	Personnel-Salaries FT & PT	\$ 139,913.00
Personnel-Benefits	\$ 31,016.00	Personnel-Benefits Health Insurance FT Only	\$ 92,398.00
Payroll Expenses	\$ 22,507.00	Payroll Expenses	\$ 12,102.00
Facilities	\$ 9,724.00	Facilities	\$ 12,587.00
Program Costs/Supplies	\$ 13,000.00	Program Costs/Supplies	\$ 14,480.00
Equipment	\$ 1,000.00	Equipment	\$ 1,729.00
Commodities	\$ 16,680.00	Commodities	\$ 22,171.00
Travel	\$ 6,775.00	Travel	\$ 15,633.00
Training	\$ 3,000.00	Training	\$ 1,500.00
Professional Services (auditor, bookkeeping, interpreter, legal)	\$ 8,607.00	Professional Services (auditor, bookkeeping, interpreter, legal)	\$ 12,842.00
Other/Misc.	\$ 2,500.00	Other/Misc.	\$ 4,500.00
<b>Total FY23 Award</b>	<b>\$ 237,457.00</b>	<b>Total FY24 Request</b>	<b>\$ 329,855.00</b>

### Application Highlights

- USAFV is requesting a total of \$329,855.00 from the City to fund salaries, benefits, facilities, program costs/supplies, equipment, commodities, travel, training, professional services and other/miscellaneous expenses. This is the maximum increase based on 3 employees taking full coverage estimated by brokers. The final value may decrease and will be returned based on number of dependents and coverage actually purchased.
- USAFV is requesting an additional \$92,398 over their FY23 request to provide insurance for Full Time staff, spouses and dependents in order to make benefits comparable to City of Unalaska and other employer benefits.
- Documentation around the world has demonstrated that under the conditions provided by COVID-19 (isolation, financial insecurity, etc.) rates of domestic violence, including child and elder abuse, have been rising. Unlike some shelters USAFV has not experience an increase in peoples seeking immediate shelter. Over the last year USAFV has experienced increase in demand for food assistance and, especially, for homeless prevention services for those negatively impacted by COVID-19 shutdowns.
- USAFV has operated a 24-hour crisis line and a shelter for survivors of domestic violence, sexual assault, child or elder abuse, stalking, incest and others in crisis. USAV provides crisis intervention, shelters women and men due to abuse, homelessness, or being stranded, assist with safety planning, legal, criminal, medical and other systems advocacy, information, referrals, food assistance, emergency transportation, education, and outreach services.
- USAFV serves all members of the community. USAFV provides shelter and assistance for those in need either at the center or at facilities other than USAFV.
- Because of their long history in the community USAFV is viewed as a “catchall” for people in crisis. Because of this USAFV is often the first point of contact for people in crisis. No matter what the problem, when people call upon USAFV they do their best to support them in accessing the resources and services they need.
- USAFV has a full-tome staff of three people, including the Executive Director. All staff members answer the crisis line and rotate being on 24-hour call. Even with a small staff USAFV provides consistent and reliable services.
- USAFV works closely with other agencies in the community, such as APIA, IFHSBH, DPS, faith-based organizations, etc., to refer people to the appropriate agency for assistance. USAFV has a long history of collaboration with

other local agencies and led the way in establishing the Unalaska Interagency Cooperative (UIC), an informal group that meets for the sole purpose of sharing information, resources and coordinating services to the community.

- USAFV operates as Unalaska's food bank providing hundreds of food boxes to individuals and families every year. When boats or other entities donate large quantities of food, USAFV ensures it is distributed throughout the community to those groups and individuals who need it the most.
- USAFV recognizes that outreach and education are the keys to preventing future violence and creating a safer community and to that end focus on outreach and education whenever funding and staffing allows.

### Goals and Objectives

- **GOAL 1:** USAFV will sustain sanctuary efforts for adult and minor survivors of domestic violence, sexual assault, stalking, child abuse, elder abuse, incest, other interpersonal violence, other violent crime, homelessness, near-homelessness, food insecurity, and others in crisis.
  - **Objective 1:** USAFV will provide 122 days/nights of safe shelter to 20 adults and 10 children.
  - **Objective 2:** USAFV will provide emergency transportation to 15 program participants.
  - **Impact:** The provision of shelter and emergency transportation will increase the safety of people impacted by crime or other crises and will create a safer community.
- **GOAL 2:** USAFV will sustain advocacy efforts for adult and minor survivors of domestic violence, sexual assault, stalking, child abuse, elder abuse, incest, other interpersonal violence, other violent crime, homelessness, near-homelessness, food insecurity, and others in crisis.
  - **Objective 1:** USAFV will respond to 50 Crisis Line calls and texts.
  - **Objective 2:** USAFV will provide in-person Crisis Intervention services 200 times to 100 people.
  - **Objective 3:** USAFV will provide Civil Legal System Advocacy 40 times for 20 people.
  - **Objective 4:** USAFV will provide Criminal Justice System Advocacy 40 times for 20 people.
  - **Objective 5:** USAFV will provide Housing Advocacy & Homeless Prevention services 30 times for 15 households.
  - **Objective 6:** USAFV will provide Other Systems Advocacy and services (Medical Accompaniment; Interpreter Services; Advocacy with the Office of Children's Services {OCS} or Adult Protective Services {APS}; Food Advocacy; Assistance with Violent Crimes Compensation Claims; Children's Shelter Activities; Immigration Assistance; Referrals, etc.) 50 times for 50 people.
  - **Objective 7:** USAFV will provide 300 food boxes for 200 households.
  - **Objective 8:** USAFV will provide Personal Support services 400 times for 200 people.
  - **Impact:** The provision of crisis intervention, shelter, food, clothing, and personal and systems advocacy will increase the security of people impacted by crime or other life crisis, empower them to navigate the systems needed to create safety and self-sufficiency, and create a safer and healthier community.
- **GOAL 3:** USAFV will maintain an effective and continuing community response to domestic violence, sexual assault, stalking, child abuse, elder abuse, homelessness, near homelessness, food insecurity, and other life crises through cooperation, education, and increased community awareness.
  - **Objective 1:** USAFV will participate in a minimum of 9 Interagency Cooperative meetings.
  - **Objective 2:** USAFV will provide educational materials and/or training to 15 professionals who interact with victims of domestic violence and/or sexual assault.
  - **Objective 3:** USAFV will provide outreach to 50 pre-school and elementary age children using books and art.
  - **Objective 4:** USAFV staff will provide presentations and/or educational materials to at least 6 community and/or regional groups.
  - **Objective 5:** USAFV will train/arrange for training for minimum of 2 new/continuing crisis line volunteers.
  - **Objective 6:** USAFV crisis line volunteers will donate a minimum of 1000 hours of volunteer service.

- **Objective 7:** USAFV will use social media to distribute program and other information a minimum of 52 times.
- **Impact:** Through outreach, education, and cooperation with partner agencies, USAFV will prevent future violence, reduce the impact of domestic and sexual violence and other crimes on people of Unalaska, reduce homelessness and near-homelessness, increase food security, increase awareness of community resources, and empower those who live and work in our community.

**Application Findings/Other Information:**

- Application submitted on time;
- Applicant has attended a recent city grant workshop;
- Audit Included as of FY22 End (June 30, 2022, 21)
- All application requirements were met. Letters of Support are optional;
- FY23 Reporting is on time