
MEMORANDUM TO COUNCIL

To: Mayor and City Council Members
From: William Homka, Assistant City Manager
Through: Chris Hladick, City Manager
Date: December 27, 2022
Re: FY23 CMMP

This year Unalaska's CMMP process will be a condensed version compared to recent years. Existing CMMP projects are keeping our staff busy. Staffing shortages are affecting several departments that have reached capacity to design, manage, outsource, contract, etc. We anticipate lower revenue this year due to crab season cancellation and other economic variables. The administration will present nominations that address critical issues to the City such as emergency repairs to buildings and infrastructure.

Projects that are already in progress and have funding will continue to move forward. One example is the \$25.6 million in Army Corps funding to dredging the entrance channel. Another is the \$2.5 million upgrades to the City for electric utility. Congress has drafted its FY 2023 Congressional Omnibus Appropriations Bill contains the \$28 million for both of these projects and it is expected to pass and become law.

Important dates for the CMMP process are listed below:

1-24-2023	Regular Council Meeting - CMMP Work Session
3-28-2023	Regular Council Meeting - CMMP & Rolling Stock Presentation
4-10-2023	Special Council Meeting – Follow up CMMP
4-11-2023	Regular Council Meeting - Presentation of UCSD Budget and Community Support Grants
4-25-2023	Regular Council Meeting – Resolutions for Community Support Grants, CMMP, Establish school support
5-9-2023	Regular Council Meeting – Ordinance 1st reading adopting operating and capital budget
5-23-2023	Regular Council Meeting – Ordinance 2nd reading adopting operating and capital budget 5/23/23