

## Manager Report

### Regular City Council Meeting

November 22, 2022

Interim Manager Chris Hladick

1. **DC Trip:** The tri-lateral group needs to decide on which meetings need to be scheduled and this is in process. Briefing memo continues to be a priority.
2. **Federal Priorities:** I had intended to have these numbers updated for this meeting. However, I have just run out of time. We will run with the current numbers for now and try and update them by the time we head to Washington DC. Any changes will be duly noted to the city council. At this point we should not include the Airport Terminal until we have had more time to develop what the project should be. As I have stated previously this is a project we should get into the queue as it will take many years to obtain funding. We don't know if Congressional Directed Funding will be available in the coming year but my recommendation is to focus on utilities for Captains Bay Road and get the project on the Statewide Transportation Improvement Plan with the State of Alaska for the paving portion of the project and this will more than likely be in phases. The first phase being Airport Beach to Westward Seafoods.
3. **State Priorities:** we will be discussing state priorities in December. The legislative session starts the third week in January and we will need to have CAPSIS (the legislative capital project data base) updated by then, so we have plenty of time to prepare.
4. **Title 3 historical information:** I have prepared a memo for council that is in the packet.
5. **Vehicles:** Staff has been developing a plan to deal with abandoned and end of useful life vehicles. This initiative is in process now and funding is needed in the budget process to get this accomplished. We have lots of vehicles on the island that need to be scrapped. We will be bringing this issue forward after the first of the year.
6. **Employee Christmas Party:** The Christmas Party will be December 3 at 6 pm at the Grand. This party is put on by the city council and mayor in appreciation of our staff.
7. **CMMP:** Bil Homka and I are working on this issue. My sense is that the city should focus on what is already slated for work in the CMMP and only add items that are critical to get completed. More on this soon.
8. **Budget calendar:** The budget calendar is being discussed internally and will be shared at a future council meeting
9. **Depreciation:** GAAP requires depreciation regardless of funding source.