

CITY OF UNALASKA  
UNALASKA, ALASKA

ORDINANCE 2020-16

ORDINANCE CREATING BUDGET AMENDMENT #3 TO THE FISCAL YEAR 2021 BUDGET, CREATING AN APPROPRIATION FOR COSTS ASSOCIATED WITH THE CITY RESPONSE TO THE COVID-19 PANDEMIC

WHEREAS, the City of Unalaska, with Resolution 2020-16 declared a local emergency authorizing the City Manager to take necessary actions to reduce the impact and spread of the coronavirus known as COVID-19 throughout the City of Unalaska; and

WHEREAS, the use of CARES Act funds will expire on December 30, 2020 and no additional Federal or State relief has been provided to the City Unalaska; and

WHEREAS, the City of Unalaska, with Resolution 2020-71 extended the declaration of a local emergency through June 30, 2021; and

WHEREAS, it is expected that the need for City of Unalaska to continue their response and prevention efforts beyond December 30, 2020.

NOW THEREFORE, BE IT ENACTED BY THE UNALASKA CITY COUNCIL:

- Section 1. Classification: This is a non-code ordinance.  
Section 2. Effective Date: This ordinance becomes effective upon adoption.  
Section 3. Content: The City of Unalaska FY21 Budget is amended as follows:

A. That the following sums of money are hereby accepted and the following sums of money are hereby authorized for expenditure.

B. The following are the changes by account line item:


**Amendment #3 to Ordinance #2020-10**

	<u>Current</u>	<u>Requested</u>	<u>Revised</u>
<b>I. OPERATING BUDGETS</b>			
<b>A. General Fund</b>			
Sources:			
Appropriated Fund Balance	\$ -	\$ 1,000,000	\$ 1,000,000
Uses:			
Response Personnel Expenditures	\$ -	\$ 51,188	\$ 51,188
Response Operating Expenditures	\$ -	\$ 208,998	\$ 208,998
City Closure Personnel Expenditures	\$ -	\$ 739,814	\$ 739,814
	\$ -	\$ 1,000,000	\$ 1,000,000

PASSED AND ADOPTED by a duly constituted quorum of the Unalaska City Council on January 12, 2021.

  
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Vincent M. Tutiakoff, Sr.  
Mayor

ATTEST:

  
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Marjie Veeder, CMC  
City Clerk



**City of Unalaska**  
**Summary of Budget Amendment and Schedule of Proposed Accounts**  
**Budget Amendment 3 to the FY21 Budget**

- 1) General Fund - Operating Budget  
 Add \$51,188 to COVID-19 Emergency Response Personnel Expenditures  
 Add \$739,814 to COVID-19 City Closure Personnel Expenditures  
 Add \$208,998 to COVID-19 Response Operating Expenditures  
 Add \$1,000,000 to Appropriated Fund Balance

	Org	Object	Project	Current	Requested	Revised
<b>1) General Fund - Operating Budget</b>						
<b>Sources:</b>						
Appropriated Fund Balance	01010049	49900		\$ -	\$ 1,000,000	\$ 1,000,000
<b>Uses:</b>						
<i>Response Personnel</i>						
Salaries and Wages	01020051	51100	EM002	\$ -	\$ 26,406	\$ 26,406
Temporary Employees	01020051	51200	EM002	\$ -	\$ 12,438	\$ 12,438
Overtime	01020051	51300	EM002	\$ -	\$ 1,000	\$ 1,000
Health Insurance Benefit	01020051	52100	EM002	\$ -	\$ 2,000	\$ 2,000
FICA/Medicare Employer Match	01020051	52200	EM002	\$ -	\$ 2,787	\$ 2,787
PERS Employer Benefit	01020051	52300	EM002	\$ -	\$ 5,811	\$ 5,811
Unemployment Ins Benefit	01020051	52400	EM002	\$ -	\$ 126	\$ 126
Workers Compensation Ins	01020051	52500	EM002	\$ -	\$ 600	\$ 600
Other Employee Benefits	01020051	52900	EM002	\$ -	\$ 20	\$ 20
				\$ -	\$ 51,188.00	\$ 51,188
<i>City Closure Personnel</i>						
Salaries and Wages	01020051	51100	EM004	\$ -	\$ 489,555	\$ 489,555
Health Insurance Benefit	01020051	52100	EM004	\$ -	\$ 100,000	\$ 100,000
FICA/Medicare Employer Match	01020051	52200	EM004	\$ -	\$ 37,452	\$ 37,452
PERS Employer Benefit	01020051	52300	EM004	\$ -	\$ 103,200	\$ 103,200
Unemployment Ins Benefit	01020051	52400	EM004	\$ -	\$ 4,107	\$ 4,107
Workers Compensation Ins	01020051	52500	EM004	\$ -	\$ 5,000	\$ 5,000
Other Employee Benefits	01020051	52900	EM004	\$ -	\$ 500	\$ 500
				\$ -	\$ 739,814.00	\$ 739,814
<i>Response Operating</i>						
Buildings/Land Rental	01020052	54410	EM002	\$ -	\$ 17,000	\$ 17,000
Electricity	01020052	56220	EM002	\$ -	\$ 2,000	\$ 2,000
General Supplies	01020052	56100	EM002	\$ -	\$ 129,348	\$ 129,348
Heating Oil	01020052	56240	EM002	\$ -	\$ 600	\$ 600
Legal	01020052	53230	EM002	\$ -	\$ 10,000	\$ 10,000
Network / Internet	01020052	55320	EM002	\$ -	\$ 19,000	\$ 19,000
Other Professional	01020052	53300	EM002	\$ -	\$ 30,000	\$ 30,000
Solid Waste	01020052	54210	EM002	\$ -	\$ 250	\$ 250
Telephone / Fax / TV	01020052	55310	EM002	\$ -	\$ 400	\$ 400
Water / Sewerage	01020052	54110	EM002	\$ -	\$ 400	\$ 400
				\$ -	\$ 208,998.00	\$ 208,998