

CITY OF UNALASKA
UNALASKA, ALASKA

RESOLUTION 2020-59

A RESOLUTION OF THE UNALASKA CITY COUNCIL APPROVING USAFV TO KEEP UNEXPENDED FY20 COMMUNITY GRANT FUNDS FOR PROGRAMMATIC USES

WHEREAS, the City approves Community Support Grants to nonprofit organizations each fiscal year; and

WHEREAS, Unalaskans Against Sexual Assault and Family Violence (USAFV) is a nonprofit organization that receives funding from the Community Support Grant program and is in good standing with the city; and

WHEREAS, USAFV regularly returns unused grant money to the city after each fiscal year and is one of the few organizations to regularly do so; and

WHEREAS, City Council passed 2019-17 awarding USAFV \$252,457 in grant funds for FY20 and only spent 80.1% of the funds, but would like to reprogram \$34,515 of the unused \$47,987.14 into FY21 for COVID-19 related programs for which demand has increased in Unalaska. USAFV will return the \$13,472.14 difference to the city.

NOW THEREFORE BE IT RESOLVED that the Unalaska City Council authorizes the City Manager to approve USAFV to retain the unused portion of its FY20 Community Support Grant resources in the amount of \$34,515 to support additional demand USAFV is experiencing in FY21 as a result of COVID-19.

PASSED AND ADOPTED by a duly constituted quorum of the Unalaska City Council on September 8, 2020.



Vincent M. Tutiakoff, Sr.
Mayor

ATTEST:



Marjie Veeder, CMC
City Clerk



MEMORANDUM TO COUNCIL

To: Mayor and City Council Members
From: William Homka, Planning Director
Through: Erin Reinders, City Manager
Date: September 8, 2020
Re: Resolution 2020-59: Approving USAFV to keep unexpended FY20 Community Grant funds

SUMMARY: The Unalaskans Against Sexual Assault and Family Violence (USAFV) receives Community Grant Funds from the City of Unalaska. In 2019 USAFV was awarded \$252,457 for its FY20 programs. It was awarded the same amount of funds for FY21. Each year the grant closeout process begins after June 30 and by August any funds that are remaining from the prior year must be returned to the city. USAFV would like to keep the leftover funds and apply them toward services being provided for COVID-19 relief.

PREVIOUS COUNCIL ACTION: Resolution 2019-19 Establishing the sums to be made available for Community Support and Capital Grants from the City of Unalaska to the Applicants for Community Support for Fiscal Year 2020 and awarded USAFV \$252,457.

BACKGROUND: Each year the City of Unalaska awards grant funds to various nonprofit organizations in the city. USAFV is a crucial partner with the city in receiving Community Grant Funds to carry on their important work with assisting individuals experiencing family and sexual violence. The organization consistently returns unused funds each year, and is about the only organization to regularly do so.

DISCUSSION: When USAFV filed the year-end report for its FY20 Community Grant, agency director M. Lynn Crane also requested permission to retain the unexpended funds. The Community Grant rules require all unexpended funding to be returned to the City. The organization appears to have spent about \$204,469.86 (80.99%) of the \$252,457 it received in FY20. USAFV is requesting permission to retain \$34,515 of the \$47,987.14 unspent funds for programming. It will return the \$13,472.14 difference to the city.

USAFV has been providing additional services as a result of COVID-19. In addition to an increase in demand for counseling needs, the organization also operates a food pantry and provides other basic supplies to income challenged families and individuals. The funds will be used predominantly for these two purposes as well as some other COVID-19 related needs impacting the Unalaska Community.

ALTERNATIVES: City Council can deny the request and the money will be returned to the City's General Fund.

FINANCIAL IMPLICATIONS: The request is to allow USAFV to retain \$34,515 of its FY20 Community Grant for FY21 programs. It will return \$13,472.14 to the city.

STAFF RECOMMENDATION: Approve Resolution 2020-59 so that USAFV can continue assisting Unalaska families and individuals experiencing violence and other personal crisis which have been increased as a result of strains related to COVID-19.

PROPOSED MOTION: I move to adopt Resolution 2020-59..

CITY MANAGER COMMENTS: I support Staff's recommendation.

ATTACHMENTS:

- Resolution 2019-17
- USAFV FY20 Year End Report - Spreadsheet
- Letter from M. Lynn Crane, August 4, 2020
- Letter from M. Lynn Crane, August 7, 2020

CITY OF UNALASKA
UNALASKA, ALASKA

RESOLUTION 2019-17

A RESOLUTION OF THE UNALASKA CITY COUNCIL ESTABLISHING THE SUMS TO BE MADE AVAILABLE FOR COMMUNITY SUPPORT AND CAPITAL GRANTS FROM THE CITY OF UNALASKA TO THE APPLICANTS FOR COMMUNITY SUPPORT FOR FISCAL YEAR 2020

WHEREAS, the City of Unalaska acknowledges, appreciates and supports the services provided to the community by non-profit agencies; and

WHEREAS, the City of Unalaska wishes to provide financial aid to the qualifying non-profit organizations listed through its Community Support Program; and

WHEREAS, the City of Unalaska has received twelve (12) Community Support Grant Requests and zero (0) Non-Profit Capital Grant Request totaling \$1,935,595, for fiscal year 2020; and


WHEREAS, the target funding level for fiscal year 2020 community support, based on 3.4642% of the average revenue for the General Fund for the five most recently completed fiscal years, plus the Bed Tax amount for the most recently completed fiscal year, is \$1,219,389; and

WHEREAS, the City Council is recommending a total funding amount of \$1,469,236.01 for the Community Support Program, distributing accordingly per the next section.

NOW THEREFORE BE IT RESOLVED that the Unalaska City Council establishes the following amounts to be included in the fiscal year 2020 operating budget for community support and capital grants to non-profit organizations:

Community Grant Requestor	Amount
APIA.....	\$205,350
Bering Sea Giving.....	\$0.00
Iliuliuk Family Services.....	\$180,000
Museum of the Aleutians	\$317,812.67
Unalaska Community Broadcasting.....	\$108,641.67
Unalaska Senior Citizens.....	\$57,466.67
CVB.....	\$200,000.00
USAFV.....	\$252,457.00
Aleutian Arts Council.....	\$10,000.00
Q-Culture Camp.....	\$24,000.00
ROSSIA.....	\$100,000.00
UAF-ASG.....	\$13,508.00

PASSED AND ADOPTED by a duly constituted quorum of the Unalaska City Council on April 23RD, 2019.


Frank Kelly, Mayor

ATTEST:


Roxanna Winters, Acting City Clerk



FY20 CITY OF UNALASKA EXPENDITURES REPORT

Mid-Year ____ Final X ____

Organization Name: USAFV

X Original ____ Revised

Expenditures

Personnel	City Grant Budget - Board Approved 07/27/2020	City Funds Expended QI	City Funds Expended QII	City Funds Expended QIII	City Funds Expended QIV	Expended YTD	% Expended
Executive Director	\$ 15,923.00	\$ 3,721.20	\$ 4,023.55	\$ 3,721.20	\$ 4,456.35	\$ 15,922.30	100.00%
Program Services Coordinator	\$ 9,512.00	\$ 2,585.46	\$ 2,836.80	\$ 3,191.40	\$ 898.32	\$ 9,511.98	100.00%
Program Services Advocate	\$ 13,399.20	\$ 2,753.30	\$ 3,003.60	\$ 7,277.00	\$ 365.30	\$ 13,399.20	100.00%
Program Advocate	\$ 5,395.00	\$ 989.22	\$ 1,371.71	\$ 2,794.80	\$ 239.22	\$ 5,394.95	100.00%
Rural Immigrant Victim Advocate	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Shelter Advocates	\$ 32,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Temp Shelter Project Workers	\$ 1,200.00	\$ -	\$ -	\$ 57.50	\$ -	\$ 57.50	4.79%
On-Call	\$ 8,450.00	\$ 2,160.00	\$ 2,110.00	\$ 2,120.00	\$ 2,060.00	\$ 8,450.00	100.00%
Benefits	\$ 11,072.56	\$ 3,500.00	\$ 2,787.00	\$ -	\$ 1,853.34	\$ 8,140.34	73.52%
FICA/ESC/MEDICARE	\$ 13,168.50	\$ 1,303.58	\$ 3,502.75	\$ 1,756.84	\$ 693.68	\$ 7,256.85	55.11%
Subtotal	\$ 116,120.26	\$ 17,012.76	\$ 19,635.41	\$ 20,918.74	\$ 10,566.21	\$ 68,133.12	58.67%

Facilities	City Grant Budget - Board Approved 07/27/2020	City Funds Expended QI	City Funds Expended QII	City Funds Expended QIII	City Funds Expended QIV	Expended YTD	% Expended
Rents & Leases	\$ 5,094.72	\$ 810.00	\$ 2,142.36	\$ 2,142.36	\$ -	\$ 5,094.72	100.00%
Communication	\$ 2,734.14	\$ -	\$ 235.05	\$ 24.50	\$ 2,358.96	\$ 2,618.51	95.77%
Utilities	\$ 209.57	\$ -	\$ -	\$ -	\$ 209.57	\$ 209.57	100.00%
Heating Fuel	\$ 161.46	\$ -	\$ -	\$ -	\$ 161.46	\$ 161.46	100.00%
Maintenance & Repair	\$ 4,907.28	\$ 259.87	\$ 3,447.41	\$ 1,100.00	\$ 100.00	\$ 4,907.28	100.00%
Subtotal	\$ 13,107.17	\$ 1,069.87	\$ 5,824.82	\$ 3,266.86	\$ 2,829.99	\$ 12,991.54	99.12%

Program Costs	City Grant Budget - Board Approved 07/27/2020	City Funds Expended QI	City Funds Expended QII	City Funds Expended QIII	City Funds Expended QIV	Expended YTD	% Expended
Program Supplies	\$ 7,549.54	\$ 426.75	\$ 423.70	\$ 374.33	\$ 6,324.76	\$ 7,549.54	100.00%
Community Outreach Costs	\$ 18,017.79	\$ 3,117.70	\$ 1,014.10	\$ 382.04	\$ 13,503.95	\$ 18,017.79	100.00%
Advertising	\$ 1,720.00	\$ -	\$ 1,720.00	\$ -	\$ -	\$ 1,720.00	100.00%
Dues/Fees/Subscriptions	\$ 5,584.77	\$ 2,763.59	\$ 425.93	\$ 1,017.33	\$ 1,377.92	\$ 5,584.77	100.00%
Subtotal	\$ 32,872.10	\$ 6,308.04	\$ 3,583.73	\$ 1,773.70	\$ 21,206.63	\$ 32,872.10	100.00%

Equipment	City Grant Budget - Board Approved 07/27/2020	City Funds Expended QI	City Funds Expended QII	City Funds Expended QIII	City Funds Expended QIV	Expended YTD	% Expended
Equipment Purchase/Lease	\$ 7,096.41	\$ -	\$ -	\$ -	\$ 7,159.88	\$ 7,159.88	100.89%
Equipment Maintenance	\$ 1,400.00	\$ -	\$ 567.12	\$ 629.41	\$ 140.00	\$ 1,336.53	95.47%
Subtotal	\$ 8,496.41	\$ -	\$ 567.12	\$ 629.41	\$ 7,299.88	\$ 8,496.41	100.00%

Commodities	City Grant Budget - Board Approved 07/27/2020	City Funds Expended QI	City Funds Expended QII	City Funds Expended QIII	City Funds Expended QIV	Expended YTD	% Expended
Food	\$ 34,835.19	\$ 1,932.56	\$ 6,266.61	\$ 5,105.58	\$ 21,530.44	\$ 34,835.19	100.00%
Household Supplies	\$ 8,078.25	\$ 370.43	\$ 675.11	\$ 62.98	\$ 6,969.73	\$ 8,078.25	100.00%
Office Supplies	\$ 7,916.82	\$ 885.48	\$ 1,502.39	\$ 1,227.17	\$ 4,417.41	\$ 8,032.45	101.46%
Subtotal	\$ 50,830.26	\$ 3,188.47	\$ 8,444.11	\$ 6,395.73	\$ 32,917.58	\$ 50,945.89	100.23%

FY20 CITY OF UNALASKA EXPENDITURES REPORT

Mid-Year ___ Final X

Organization Name: USAJV

X Original ___ Revised

Expenditures

Travel	City Grant Budget - Board Approved 07/27/2020	City Funds Expended QI	City Funds Expended QII	City Funds Expended QIII	City Funds Expended QIV	Expended YTD	% Expended
Travel & Per Diem - Staff	\$ 6,124.47	\$ 668.31	\$ 3,371.70	\$ 455.86	\$ 2,223.11	\$ 6,718.98	109.71%
Travel - Other	\$ 6,124.47	\$ -	\$ 685.20	\$ 2,782.26	\$ 2,062.50	\$ 5,529.96	90.29%
Subtotal	\$ 12,248.94	\$ 668.31	\$ 4,056.90	\$ 3,238.12	\$ 4,285.61	\$ 12,248.94	100.00%

Training	City Grant Budget - Board Approved 07/27/2020	City Funds Expended QI	City Funds Expended QII	City Funds Expended QIII	City Funds Expended QIV	Expended YTD	% Expended
Training - Board & Staff	\$ 4,373.43	\$ 2,092.74	\$ 2,249.72	\$ 30.97	\$ -	\$ 4,373.43	100.00%
Training - Other	\$ 2,692.71	\$ 1,933.57	\$ 759.14	\$ -	\$ -	\$ 2,692.71	100.00%
Subtotal	\$ 7,066.14	\$ 4,026.31	\$ 3,008.86	\$ 30.97	\$ -	\$ 7,066.14	100.00%

Professional Services	City Grant Budget - Board Approved 07/27/2020	City Funds Expended QI	City Funds Expended QII	City Funds Expended QIII	City Funds Expended QIV	Expended YTD	% Expended
Audit & Tax Preparation	\$ 3,481.56	\$ -	\$ -	\$ 1,481.56	\$ 2,000.00	\$ 3,481.56	100.00%
Bookkeeping	\$ 1,086.00	\$ -	\$ -	\$ -	\$ 1,086.00	\$ 1,086.00	100.00%
Insurance	\$ 3,616.00	\$ 3,456.00	\$ -	\$ 160.00	\$ -	\$ 3,616.00	100.00%
Other - Interpreter, Legal, Other	\$ 590.40	\$ 126.40	\$ 100.00	\$ 336.00	\$ 28.00	\$ 590.40	100.00%
Subtotal	\$ 8,773.96	\$ 3,582.40	\$ 100.00	\$ 1,977.56	\$ 3,114.00	\$ 8,773.96	100.00%

Other/Misc.	City Grant Budget - Board Approved 07/27/2020	City Funds Expended QI	City Funds Expended QII	City Funds Expended QIII	City Funds Expended QIV	Expended YTD	% Expended
Fundraising Overhead	\$ 1,279.09	\$ 197.40	\$ 31.96	\$ 355.75	\$ 693.98	\$ 1,279.09	100.00%
Miscellaneous	\$ 1,662.67	\$ -	\$ 466.96	\$ 1,035.02	\$ 160.69	\$ 1,662.67	100.00%
Subtotal	\$ 2,941.76	\$ 197.40	\$ 498.92	\$ 1,390.77	\$ 854.67	\$ 2,941.76	100.00%

Total Expenditures	City Grant Budget - Board Approved 07/27/2020	City Funds Expended QI	City Funds Expended QII	City Funds Expended QIII	City Funds Expended QIV	Expended YTD	% Expended
Total Expenditures	\$ 252,457.00	\$ 36,053.56	\$ 45,719.87	\$ 39,621.86	\$ 83,074.57	\$ 204,469.86	80.99%

FY20 CITY OF UNALASKA REVENUE REPORT

Mid-Year _____ Final X

Organization Name:

USAFV

___ Original x Revised

Revenue Sources

Fees for Services	USAFV Budgeted Revenue - Board Approved 07/27/20	QI	QII	QIII	QIV	YTD Revenue	% Budget
n/a	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%

Grants	USAFV Budgeted Revenue - Board Approved 07/27/20	QI	QII	QIII	QIV	YTD Revenue	% Budget
City Of Unalaska Grant	\$ 252,457.00	\$ 63,114.24	\$ 63,114.24	\$ 63,114.24	\$ 63,114.28	\$ 252,457.00	100.00%
CDVSA Grant	\$ 229,959.00	\$ 135,676.00	\$ 57,490.00	\$ 45,992.00	\$ -	\$ 239,158.00	104.00%
AHFC Grant	\$ 24,522.55	\$ -	\$ -	\$ 8,959.67	\$ 8,935.76	\$ 17,895.43	72.98%
APIA MOA	\$ 24,013.92	\$ -	\$ 6,402.53	\$ 1,578.85	\$ 1,314.47	\$ 9,295.85	38.71%
AIJ MOA	\$ 3,474.72	\$ -	\$ 3,474.72	\$ -	\$ -	\$ 3,474.72	100.00%
"HUNGER IS" Grant	\$ 4,145.30	\$ -	\$ 3,434.72	\$ 710.58	\$ -	\$ 4,145.30	100.00%
American Seafoods Grant	\$ 5,000.00	\$ -	\$ 4,000.00	\$ -	\$ 1,000.00	\$ 5,000.00	100.00%
"Lead On" Grant	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00	100.00%
AK Community Foundation Grant	\$ 4,516.82	\$ -	\$ -	\$ -	\$ 9,625.00	\$ 9,625.00	213.09%
Subtotal	\$ 550,089.31	\$ 198,790.24	\$ 137,916.21	\$ 120,355.34	\$ 85,989.51	\$ 543,051.30	98.72%

Fundraising	USAFV Budgeted Revenue - Board Approved 07/27/20	QI	QII	QIII	QIV	YTD Revenue	% Budget
Memberships	\$ 5,000.00	\$ -	\$ 5,600.00	\$ 200.00	\$ 390.00	\$ 6,190.00	123.80%
Winter Raffle	\$ 3,500.00	\$ -	\$ -	\$ 4,065.00	\$ -	\$ 4,065.00	116.14%
SOUP-OFF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
"Christmas for Kids" Program	\$ 3,722.00	\$ -	\$ 3,722.00	\$ -	\$ -	\$ 3,722.00	100.00%
Pick, Click, Give	\$ 3,000.00	\$ -	\$ 3,069.00	\$ -	\$ -	\$ 3,069.00	102.30%
Cash Donations	\$ 10,000.00	\$ 3,220.14	\$ 3,169.06	\$ 5,147.53	\$ 11,884.54	\$ 23,421.27	234.21%
Miscellaneous Income	\$ 5,307.38	\$ 500.00	\$ 272.76	\$ -	\$ 14,501.68	\$ 15,274.44	287.80%
Subtotal	\$ 30,529.38	\$ 3,720.14	\$ 15,832.82	\$ 9,412.53	\$ 26,776.22	\$ 55,741.71	182.58%

In-Kind Donations	USAFV Budgeted Revenue - Board Approved 07/27/20	QI	QII	QIII	QIV	YTD Revenue	% Budget
Land Lease Below FMV, Maint	\$ 3,004.46	\$ 504.24	\$ 1,004.24	\$ 991.74	\$ 504.24	\$ 3,004.46	100.00%
Advertising	\$ 1,200.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 1,200.00	100.00%
Food	\$ 5,095.29	\$ 451.00	\$ 2,468.00	\$ 246.45	\$ 1,929.84	\$ 5,095.29	100.00%
Household Supplies	\$ 770.34	\$ 280.00	\$ 100.00	\$ 240.34	\$ 150.00	\$ 770.34	100.00%
Crisis Line Volunteers	\$ 36,234.48	\$ 10,858.00	\$ 9,827.36	\$ 8,503.20	\$ 7,045.92	\$ 36,234.48	100.00%
Miscellaneous/Other	\$ 6,597.16	\$ 1,140.00	\$ 1,498.16	\$ 3,509.00	\$ 450.00	\$ 6,597.16	100.00%
Subtotal	\$ 52,901.73	\$ 13,533.24	\$ 15,197.76	\$ 13,790.73	\$ 10,380.00	\$ 52,901.73	100.00%

Other Sources	USAFV Budgeted Revenue - Board Approved 07/27/20	QI	QII	QIII	QIV	YTD Revenue	% Budget
Interest	\$ 562.72	\$ 214.37	\$ 139.12	\$ 127.71	\$ 81.52	\$ 562.72	100.00%
Subtotal	\$ 562.72	\$ 214.37	\$ 139.12	\$ 127.71	\$ 81.52	\$ 562.72	100.00%

	USAFV Budgeted Revenue - Board Approved 07/27/20	QI	QII	QIII	QIV	Received YTD	% Received
Total Revenues	\$ 634,083.14	\$ 216,257.99	\$ 169,085.91	\$ 143,686.31	\$ 123,227.25	\$ 652,257.46	102.87%

FY20 CITY OF UNALASKA GOAL 1 REPORT

Mid-Year ____

Final X

Organization Name: USAFV

x Original

____ Revised

GOAL #1: USAFV will sustain sanctuary efforts for adult & minor survivors of domestic violence, sexual assault, stalking, child abuse, elder abuse, incest, other violent crime, and others in crisis.

Objectives:	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	TOTAL
Objective 1.1: USAFV will provide 183 days/nights of safe shelter to 20 adults & 10 children	0 nights 0 adults 0 children	1 night 1 adult 0 children	19 Nights 2 Adults 0 Children	0 Nights 0 Adults 0 Children	20 days/nights 3 Adults 0 Children
Objective 1.2 USAFV will provide emergency transportation to 15 program participants	3 PPs	6 PPs	2 PPs	1 PP	10 PPs

FY20 CITY OF UNALASKA GOAL 2 REPORT

Mid-Year X

Final _____

Organization Name: _____ USAFV _____

X Original

_____ Revised

GOAL #2: USAFV will sustain sanctuary advocacy efforts or adult & minor survivors of domestic violence, sexual assault, stalking, child abuse, elder abuse, incest, other violent crime, and others in crisis.

Objectives:	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	TOTAL
Objective 1.1: USAFV will respond to 75 Crisis Calls.	10 calls	4 Calls	9 Calls	15 Calls	29 Calls
Objective 1.2 USAFV will provide civil legal advocacy 40 times for 20 people.	12 Services 8 People	7 Services 5 People	4 Services 4 People	3 Services 3 People	26 Services 20 People
Objective 1.3 USAFV will provide criminal justice systems advocacy 40 times for 20 people.	15 Services 12 People	16 Services 15 People	1 Service 1 Person	8 Services 8 People	39 Services 35 People
Objective 1.4 USAFV will provide housing advocacy 30 times for 15 people.	6 Services 5 people	6 Services 6 people	5 Services 3 People	14 Services 11 People	31 Services 25 People
Objective 1.5 USAFV will provide other systems advocacy and services 50 times for 50 people.	15 Services 11 people	18 Services 14 people	58 Services 42 People	63 Services 45 People	154 Services 112 People
Objective 1.6 USAFV will provide 200 food boxes for 200 households. *	92 Boxes 45 Households	123 Boxes 99 Households	78 Boxes 58 Households	106 Boxes 63 Households	399 Boxes 265 Households

NOTE: In compiling the year-end report, we discovered some minor errors in the numbers we reported for food assistance in QI & QII, so you may note that the numbers for QI & QII here are slightly different from what we recorded on our mid-year report.

FY20 CITY OF UNALASKA GOAL 3 REPORT Mid-Year _____ Final x

Organization Name: _____ USAfV _____

_____ X Original _____ Revised

GOAL #3: USAfV will maintain an effective and continuing community response to domestic violence, sexual assault, stalking, child abuse, elder abuse, and other life crises through cooperation, education, and increased community awareness.

Objectives:	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	TOTAL
Objective 1.1: USAfV will participate in a minimum of 9 Interagency Cooperative meetings.	2 Meetings	2 Meetings	2 Meetings	3 Meetings	9 Meetings
Objective 1.2 USAfV will provide or coordinate educational materials and/or training to 15 professionals who interact with victims of domestic violence and/or sexual assault, including USAfV Staff.	4 Professionals	1 Professionals	2 Professionals	0 Professionals	7 Professionals
Objective 1.3 USAfV will provide outreach to 50 pre-school and elementary age children using books and art.	22 Children	44 Children	13 Children	0 Children	79 Children
Objective 1.4 USAfV will provide, coordinate, or arrange for presentations, training, and/or educational materials to at least 6 community and/or regional groups.	3 Groups	0 Groups	1 Group	0 Groups	4 Groups
Objective 1.5 USAfV will train/arrange for training for a minimum of 2 new/continuing crisis line volunteers.	0 Volunteers	0 Volunteers	0 Volunteers	0 Volunteers	0 Volunteers
Objective 1.6 USAfV crisis line volunteers will donate a minimum of 1000 hours of volunteer services.	681.75 Hours	613.5 Hours	527.25 Hours	434.75 Hours	2257.25 Hours
Objective 1.7 USAfV will create and record a minimum of 16 public service announcements with KUCB.	0 PSAs	0 PSAs	6 PSAs	6 PSAs	12 PSAs
Objective 1.8 USAfV will use social media to distribute program and other information a minimum of 52 times.	25 Times	25 Times	30 Times	32 Times	112 Times

Unalaskans Against Sexual Assault & Family Violence



Box 36, Unalaska, AK 99685 • Office / Crisis Line: (907) 581-1500 • Fax (907) 581-4568

August 4, 2020

Mayor Vincent Tutiakoff
City of Unalaska
PO Box 610
Unalaska, AK 99685

Dear Mr. Mayor:

In accordance with the FY20 City Grant Agreement, please find attached our year-end report.

FY20 was an unusual year for USAFV. While our shelter nights and some other services were down significantly from previous years, the demand for other services increased. We believe there are many factors which contribute to these fluctuations, including the frightening spread of the COVID-19 pandemic. While our shelter nights were unexpectedly low, we were still providing vital services throughout the year. In FY20, USAFV:

- Served 360 Program Participants; 118 unduplicated (unique)
 - Of the 118 unduplicated Participants served:
 - 31 were adult victims of domestic violence (DV)
 - 6 were adult victims of sexual assault (SA)
 - 7 was a non-victim dealing with DV/SA/ST issues (other family members, etc.)
 - 3 were adult homeless or stranded
 - 71 were adults dealing with other crime or crisis such as food insecurity, housing insecurity, or other personal life crisis

In addition to the direct services described above, in FY20 USAFV also:

- Held a “Back to School” Bonfire in Unalaska for about 30 students and faculty, and asked participants to think about the question “What will you do to make this school year better for someone else?”
- Held several “Teen Talks” in cooperation with PCR, talking about healthy choices, violence prevention, and promoting USAFV services.
- Sent 2 Staff to attend the “Emotional Trauma Life Support” Workshop sponsored by APIA.
- Participated in a Youth Leadership Summit with PCR.
- Sent two USAFV staff members to the National Network on Domestic Violence “Technology Summit” in San Francisco, CA in August, in order to improve our knowledge of how technology is used abusively to harm people and how to increase user safety.
- Sent 1 USAFV Board Member, who was also a PCR Employee, to the “A Call To Men” Conference on violence prevention and healthy masculinity.
- Used a mileage ticket to bring a Foraker Group representative to Unalaska to provide Strategic Planning for USAFV. We also coordinated with him to hold a more general Board training workshop; representatives of 9 local organizations attended.
- Sponsored and helped to organize the 2nd Bering Sea Women’s Conference, including using a mileage ticket for one of the speakers; about 50 people attended.

- Held the 10th annual “Make a Difference” Dinner for Suicide Prevention & Awareness, in cooperation with IFHS, APIA, PCR, and UCSD; more than 100 people attended.
- Held a “Socrates Café” event to talk about social justice; about 25 people attended.
- Sent 1 Staff Member to the “Collective Thriving” conference in Boise in December, to explore ways to repair harm from our culture of domination and violence and to re-imagine a world rooted in independence, resilience, and regeneration.
- Sent 2 Staff Members to the Alaska Network on Domestic Violence & Sexual Assault (ANDVSA) Legal Advocacy Conference in December; ANDVSA paid for airfare and lodging.
- Held our annual winter raffle which raised more than \$4000 for USAFV.
- Held a new season of “Girls on The Run” from September through December; about 15 girls completed the season.
- Held a “2020 Vision” event to welcome the New Year; about 12 people attended.
- Held two “Trivia Nights” for teens during Teen Dating Violence Awareness Month (February); about 50 teens participated.
- Participated in a new “Community Action Group” organized by APIA to begin to address issues of substance abuse and misuse in Unalaska.
- Participated in a new “Safety Team” organized by IFHS to increase agency coordination when responding to mental health and other crises.
- Participated in the APIA Health Fair; about 40 people attended.
- Coordinated with APIA, PCR, the Senior Center, and other organizations to ensure that people isolated by the COVID-19 shutdown have access to food and other supplies.
- Participated in the City’s EOC in response to the COVID-19 pandemic.

We continue to have very good relationships with the local school system, Public Safety, medical and behavioral health providers, and other community partners, and we are regarded as a community leader in collaboration and coordination.

We met some of the objectives we proposed in our original FY20 grant and surpassed some; most of those that we failed to achieve were due to low demand for those particular services. The outreach and training goals that we failed to reach were largely due to travel and community contact restrictions resulting from the COVID-19 pandemic.

Please see the attached City reporting booklet for more detailed reporting on our budget, goals, and objectives.

We genuinely appreciate the support provided to USAFV through the City of Unalaska Community Support Grant, and value our ongoing partnership. Should you need clarification on any of this data, please contact me any time at 581-1500 or usafved@arctic.net.

Thank you.

Sincerely,

M. Lynn Crane
Executive Director, USAFV

Unalaskans Against Sexual Assault & Family Violence

Box 36, Unalaska, AK 99685 • Office / Crisis Line: (907) 581-1500 • Fax (907) 581-4568



August 7, 2020

The Honorable Vincent Tutiakoff, Mayor
City of Unalaska
PO Box 610
Unalaska, AK 99685

Dear Mr. Mayor:

In accordance with our FY20 grant agreement with the City, this letter provides an explanation of a revision to USAFV's City grant budget.

Since submitting our original FY20 grant proposal to the City of Unalaska, USAFV has had to make adjustments to our program and budget several times. We secured grants from the Alaska Housing Finance Corporation, the Food Bank of Alaska, and the Alaska Community Foundation; signed a new MOA with the Aleutian Pribilof Islands Association (APIA) for Personnel, Travel, Commodities, and Training costs; and secured other small grants for special projects. Since submitting our mid-year report, we recognized a need to revise our City budget so we could purchase the supplies and equipment needed to operate the shelter safely during the COVID-19 pandemic, and to ensure that we are prepared to meet the increasing number of people seeking food assistance. Because it is always impossible for USAFV to anticipate the demand for shelter nights and other services, we revise our budget often. For all of these reasons, at the July 27, 2020, regular meeting of the USAFV Board of Directors, the Board approved a revision to our FY20 budget and spending, including the FY20 City of Unalaska funds. The table below details the revisions to USAFV's FY20 City budget the Board approved at that meeting:

USAFV FY20 BUDGET CATEGORIES	USAFV FY20 CITY GRANT BUDGET BOARD APPROVED 06/29/20	USAFV FY20 CITY BUDGET REVISED & BOARD APPROVED 07/27/20	VARIANCE
PERSONNEL	\$ 110,298.55	\$ 116,120.26	\$ 5,821.71
TRAVEL	\$ 14,410.00	\$ 12,248.94	\$ (2,161.06)
FACILITIES	\$ 18,900.00	\$ 13,107.17	\$ (5,792.83)
COMMODITIES/SUPPLIES	\$ 48,021.45	\$ 58,379.80	\$ 10,358.35
EQUIPMENT	\$ 6,400.00	\$ 8,496.41	\$ 2,096.41
OTHER & CONTRACTUAL	\$ 54,427.00	\$ 44,104.42	\$ (10,322.58)
TOTAL	\$ 252,457.00	\$ 252,457.00	\$ -

We truly appreciate the consistent support that we receive from the City of Unalaska, and strive to meet all of the requirements of the grant agreement. I hope this letter provides the information you need, but I would be glad to answer any additional questions you may have.

Thank you.

Sincerely,
M. Lynn Crane
Executive Director, USAFV