

CITY OF UNALASKA
UNALASKA, ALASKA

RESOLUTION 2020-21

A RESOLUTION OF THE UNALASKA CITY COUNCIL ESTABLISHING THE SUMS TO BE MADE AVAILABLE FOR COMMUNITY SUPPORT FROM THE CITY OF UNALASKA TO THE APPLICANTS FOR COMMUNITY SUPPORT FOR FISCAL YEAR 2021

WHEREAS, the City of Unalaska acknowledges, appreciates and supports the services provided to the community by non-profit agencies; and

WHEREAS, the City of Unalaska wishes to provide financial aid to the qualifying non-profit organizations listed through its Community Support Program; and

WHEREAS, the City of Unalaska has received twelve (10) Community Support Grant Requests and zero (0) Non-Profit Capital Grant Requests totaling \$1,356,348 for fiscal year 2021; and

WHEREAS, the target funding level for fiscal year 2021 community support, based on 3.5% of the average revenue for the General Fund for the five most recently completed fiscal years, plus the Bed Tax amount for the most recently completed fiscal year, is \$1,311,608.

NOW THEREFORE BE IT RESOLVED that the Unalaska City Council appropriates a total of \$1,311,608 for Fiscal Year 2021 Community Support and Capital Grants, to be awarded to the following non-profit organizations in the corresponding amounts:


Community Grant Requestor	Amount
Aleutian Arts Council.....	\$15,000
Aleutian Pribilof Islands Association.....	\$145,000
Iliuliuk Family Health Services.....	\$161,260
Museum of the Aleutians.....	\$317,813
Camp Q Culture Camp.....	\$24,000
University of Alaska Fairbanks/Alaska Sea Grant Program	\$14,728
Unalaska Community Broadcasting	\$106,350
Unalaskans Against Sexual Assault and Family Violence	\$252,457
Unalaska Senior Citizens	\$65,000
Unalaska Visitor Bureau.....	\$210,000
TOTAL.....	\$1,311,608

PASSED AND ADOPTED by a duly constituted quorum of the Unalaska City Council on April 28, 2020.



Vincent M. Tutiakoff, Sr.
Mayor

ATTEST:



Marjie Veeder, CMC
City Clerk



MEMORANDUM TO COUNCIL

To: Mayor and City Council Members
From: William Homka, Planning Director
Through: Erin Reinders, City Manager
Date: April 28, 2020
Re: Resolution 2020-21: Establishing the sums to be made available for Community Support from the City of Unalaska to the applicants for Community Support for Fiscal Year 2021

SUMMARY: This year the formula amount of funding available is \$1,311,608 for the City of Unalaska's Community Support Grant & Capital Grant Program (Community Support Program). Ten applications were submitted and total \$1,356,348. This is just \$44,740 above the recommended budget amount, which is a guide and calculated using 3.5% of a five year general fund revenue balance plus the bed tax amount collected the previous year.

All applications have been reviewed by Staff and were provided to Council for review. Staff does not make recommendations; City Council decides how to fund the requests. To aid in the decision making process the council packet includes a summary review sheet for each applicant and a spreadsheet that summarizes grant requests and awards for the last five years. This material should help communicate the Community Support program's financial impact on the FY21 budget.

Application summaries were provided to City Council for the April 14, 2020 meeting. Council agreed to submit questions about the applications to the Planning Department for follow through. Ten questions were received from three council members. They are enumerated and answered in the Discussion section of this memorandum. Typically City Council decides funding awards for the Community Support program at its second meeting in April each year pursuant to the city budget process calendar. A resolution has been prepared and accompanies this report.

PREVIOUS COUNCIL ACTION: Each year from FY06 through FY17 Council established a special committee charged with reviewing and scoring the applications using the Council-approved evaluation tool. On December 27, 2016 Council passed Resolution 2016-78 eliminating the Grant Review Committee, allowing Staff to do a preliminary review of all applications and then passing the applications, reviews and other documents to Council. In December 2019 Council passed Resolution 2019-64 to increase the funding percentage from 3.4642% to 3.5% of the city's general fund revenue average for the past five (5) years. The purpose of the increase was to round the percentage up to a simple decimal number. Although this year is the first official increase for the funding formula, the award amounts have varied over the years from 3.03% to 3.91%.

BACKGROUND: The City of Unalaska received ten Community Support Grant Requests and zero (0) capital requests. All submissions have been reviewed and summarized by staff. All requests were completed and submitted in a timely manner. A summary of the applications requests is included in the Council Packet and the full applications are available to the public on the City of Unalaska's website.

DISCUSSION: The funding amount available to be awarded this year is \$1,311,608 (\$1,156,581 from the General Fund average of the past five years x 3.5% plus \$155,027 collected from the city bed tax). The FY21 grant requests total \$1,356,648 and exceed the FY21 funding amount by \$44,740. The agencies requesting support in FY21 include:

<u>Organization</u>	<u>Request</u>
• Aleutian Arts Council	\$ 15,000
• APIA	\$ 145,000
• Unalaska Visitors Bureau	\$ 210,000
• IFHS	\$ 180,000
• Museum of the Aleutians	\$ 317,813
• Q-Tribe Culture Camp	\$ 50,000
• UCB/KUCB	\$ 106,350
• Unalaska Senior Citizens	\$ 65,000
• UAF Alaska Sea Grant	\$ 14,728
• USAFV	\$ 252,457
TOTAL	\$1,356,348

Two organizations are seeking a total of \$62,292 less funding this year and include: APIA (-\$60,000) and KUCB (-\$2,292).

Five of this year's grant applicants are seeking a total increase of \$49,753 over the FY20 award amounts and include:

- Aleutian Arts Council is seeking an additional \$5,000 to cover increased costs mostly related to airfare for the programs they bring to the island.
- Q-Tribe Culture Camp is seeking an additional \$26,000 to facilitate expansion of the camp due to increased demand by students. The program needs equipment upgrades as well as an increase in supplies.
- UAF is seeking an additional \$1,220 to cover the increased costs associated with this program. Unalaska's funding is matched by several other organizations in the State of Alaska. The funds cover one month's salary and benefits for the programs provided here throughout the year.
- Unalaska Senior Citizens Center is seeking an additional \$7,533 to continue funding the senior food program. Costs have continued to rise and the grant provides funds for salaries and program costs.
- Unalaska Visitors Bureau is seeking an additional \$10,000 which appears to be needed to cover additional rent costs. The UVB's location at the Burma Road Chapel was needed for swing space to house the library while it underwent an expansion project. However City Council decided to put that project on hold due to funding issues and the unexpected impacts COVID-19 presented to project.

Organization Participation: Typically we invite the applicants to make brief five minute presentations about their organizations to City Council. Collectively the presentations take about one hour depending on the number of questions from Council. This year City Council meetings

are being held telephonically due to COVID-19 restrictions and the city's efforts to maintain social distancing. Instead of presentations, we suggest agency representatives listen to the meeting telephonically. Community organizations should speak only if Council asks a question about their organization's grant application. This will help keep the meeting as brief as possible.

Questions from City Council Members: The Planning Department received ten (10) questions submitted from three (3) council members. The questions are numbered but organized per each grant applicant. Answers are in "italics" and the person/source is cited afterward in parenthesis. The questions are:

Senior Center

1. On page 10 of the application it says that "grant awards were being reduced". To what were you referring?

"We are referring to the FY20 grants that were reduced from requested amounts. We needed to revise our budget to accommodate the reduction in funds from \$65,000 requested to \$57,466.68 awarded. A reduction of \$7,533.32" (Daneen Looby)

2. USC has undergone some personnel restructuring this past year. Please explain how the reorganization has changed USC financially, and what are the additional costs to go from the way accounting/auditing was conducted in previous years to changing over to contracting the work?

<i>FY20 Personnel budget was:</i>	\$	117,693.00
<i><u>FY21 Personnel Budget is:</u></i>	\$	<u>109,214.46</u>
<i>Decrease:</i>	\$	8,478.54

<i>FY20 Bookkeeping:</i>	\$	7,200.00
<i><u>FY21 Bookkeeping:</u></i>	\$	<u>11,542.44</u>
<i>Increase:</i>	\$	4,342.44

<i>Savings from reorganization:</i>	\$	4,136.10
<i><u>FY20 request reduced by:</u></i>	\$	<u>7,533.32</u>
<i>Budget underfunded:</i>	\$	3,397.22" (Daneen Looby)

UVB

3. The increase in grant amount was due to relocation and increase rental space expenses because of the library expansion. Now that the library construction has been cancelled, has UVB moved, or still plan to move?

"Since the UVB had already identified it as a goal to move our office location (in 1-3 years, however the library project heavily expedited that move), we do still intend to move at this time. Our entire office is packed up and ready to relocate. After weeks of negotiations with the property manager of the office space we are interested in, our lease is ready to sign. We understand the library project is canceled, but we believe it is in the UVB's best interest to carry on with the move." (Carlin Enlow)

Q-Tribe

4. What was the registration fee from previous years?

“Previous year registration fees have been \$35 per student.” (Shayla Shaishnikoff)

5. What kind of equipment are you wanting to purchase for the camp expansion, and how much would that cost?

“We are wanting to purchase new tents, generators, pressure washers, hand washing stations, outhouses, and potentially a stationary cabin to improve our Traditional Foods class workspace. The cost of these items would add up to be \$35,000 to \$40,000.”
(Shayla Shaishnikoff)

6. If looking to increase capital assets, will the grant increase be a one time request?

“Most of the capital assets we are looking to purchase are expected to last us for roughly ten years. Before we can further expand our camp attendance capacity, we must address these needs. However, once we can begin accepting even more campers, there are a multitude of increased costs associated with this expansion. These include an increase in staffing hires, lunch and snack foods, mentor project supplies, vehicle rentals, safety equipment and officers, and on site medical professionals. In addition, with an increase in student capacity we would like to offer travel and housing to a greater number of Unangax youth (plus their chaperone) who are not located in Unalaska. Because of the many behind the scene costs associated with expanding our student capacity, we would like to continue applying for the increased grant award in the following years.”

(Shayla Shaishnikoff)

7. The application lists in-direct expenses for admin yet they also say part of the grant will go to pay salaries. Could you have them clarify what the in-direct expense is to be used for? Also is this the first year they have requested in-direct expenses?

“Indirect costs are associated with administrative costs that support grant implementation. The BIA Auditors help set a flat rate for this cost cumulatively across multiple grants that are applied evenly across all grants. Camp Qungaayuz (Q Camp) has never been included in this expense and has been added this year to treat all resources equally.”

(Chris Price)

USAFV

8. With the cancellation of the Soup-off, how will the program accommodate for the loss in revenue?

“We will, as always, be frugal, flexible, and creative to accommodate for the loss in revenue. It has been an unusually slow year as far as shelter nights, so we are in a much better position to sustain the loss than we would have been otherwise. We also received a significant donation from corporate supporter when they heard we had to cancel our event. We feel very, very fortunate.”
(M. Lynn Crane)

KUCB

9. In the executive summary, UCB is requesting \$99,350, as does the estimate revenue on page 10. The application page states \$106,350, as does the spreadsheet on page 11. Please clarify.

“The Planning Department made edits to the application and unfortunately included the earlier version of that budget page. The corrected report has been added to the council materials.”
(Bil Homka)

10. Governor Dunleavy has line-item vetoed public broadcasting once again, plus you have not had (and will not?) have your spring fund-raiser. How will this impact UCB this coming fiscal year?

“The spring fundraiser is cancelled due to social distancing. We hope to make up that loss with increased underwriting or sponsorships.”
(Lauren Adams)

ALTERNATIVES: Fund the requests as submitted, which exceeds the guideline funding formula; or fund the requests at more or less than requested.

FINANCIAL IMPLICATIONS: Financial implications depend on the amount Council chooses to fund.

LEGAL: N/A

STAFF RECOMMENDATION: No recommendation; this is a Council decision.

PROPOSED MOTION: I move to adopt Resolution 2020-21. After the main motion is made allowing for discussion, amendments will be required to insert funding amounts in Resolution 2020-21.

CITY MANAGER COMMENTS: The Community Support and Grants Program is a Council Program. Planning Staff has processed the applications in accordance with the program’s guidelines.

ATTACHMENTS:

- Community Grant Requests and Awards – Spreadsheet of Last Five Years
- Community Support Grant Application Review Summary Sheets

FY21 COMMUNITY GRANT REQUESTS & AWARDS - LAST FIVE YEARS

AGENCY NAME	FY16 REQ	FY16 AWARD	FY17 REQ	FY17 AWARD	FY18 REQ	FY18 Award	FY19 REQ	FY19 Award	FY20 REQ	FY20 Award	FY21 REQ
APIA	\$ 148,932	\$ 148,932	\$ 122,825	\$ 122,825	\$ 124,932	\$ 124,932	\$ 120,500	\$ 120,500	\$ 205,350	\$ 205,350	\$ 145,000
Iliuliuk Family Health Services	\$ 170,000	\$ 170,000	\$ 170,000	\$ 170,000	\$ 170,000	\$ 170,000	\$ 180,000	\$ 180,000	\$ 180,000	\$ 180,000	\$ 180,000
Museum of the Aleutians	\$ 294,106	\$ 294,106	\$ 294,106	\$ 294,106	\$ 294,196	\$ 294,196	\$ 308,146	\$ 308,146	\$ 328,146	\$ 317,813	\$ 317,813
Unalaska Community Broadcasting	\$ 92,000	\$ 92,000	\$ 96,600	\$ 96,600	\$ 96,600	\$ 96,600	\$ 96,600	\$ 96,600	\$ 115,350	\$ 108,642	\$ 106,350
Unalaska Senior Citizens	\$ 49,800	\$ 49,800	\$ 49,800	\$ 49,800	\$ 49,800	\$ 49,800	\$ 55,000	\$ 55,000	\$ 65,000	\$ 57,467	\$ 65,000
UVB	\$ 175,000	\$ 175,000	\$ 190,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 210,000
USAFV	\$ 216,516	\$ 216,516	\$ 216,516	\$ 216,516	\$ 229,506	\$ 229,506	\$ 229,506	\$ 229,506	\$ 252,457	\$ 252,457	\$ 252,457
Aleutian Arts Council	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 15,000
Q-Culture Camp	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 50,000
UAF - Alaska Sea Grant									\$ 13,508	\$ 13,508	\$ 14,728
TOTALS	\$ 1,180,354	\$ 1,180,354	\$ 1,173,847	\$ 1,158,847	\$ 1,174,034	\$ 1,174,034	\$ 1,223,752	\$ 1,223,752	\$ 1,393,811	\$ 1,369,237	\$ 1,356,348

CITY OF UNALASKA FY21 COMMUNITY SUPPORT
APPLICATION TITLE PAGE

ORGANIZATION: Aleutian Arts Council

MAILING ADDRESS: P.O. Box 814 CITY Unalaska STATE AK ZIP 99685

CHIEF EXECUTIVE'S NAME & TITLE: Lynda Lybeck-Robinson, President

CONTACT'S NAME & TITLE (if different): _____

TELEPHONE NUMBER: 907-359-1542 FAX NUMBER: _____

EMAIL: aleutianartscouncil@gmail.com AMOUNT OF FY20 AWARD: \$ 10,000

IF REQUESTING MORE FOR FY21 THAN AWARDED IN FY20 BRIEFLY EXPLAIN WHY:

Organization's Fiscal Year: From July 1 to June 30

FY21 REQUEST: \$ 15,000 LOCAL PROGRAM BUDGET TOTAL: \$ 38,000

SUMMARY OF FY21 SOURCES OF INCOME:

Grants	City	<u>39.11%</u>	Fees/Earned Income	<u>14.75%</u>
	State	____%	Fundraising	<u>22.16%</u>
	Federal	____%	In Kind	<u>22.45%</u>
	Other Grants	____%	Other Income	<u>1.56%</u>

Please list the primary budget categories the City will be funding (do not include sub items):

Did applicant attend a Grant Help Workshop in the last 3 years? Yes X No ____

*IRS Non Profit Status: Is the organization's IRS filing current? Yes X No ____

*Alaska Incorporation Status: Is the organization's State filing current? Yes X No ____

By signing below, the chair/president of the Board of Directors and the Director/Executive acknowledge all contents of this application have been reviewed and approved by the Board of Directors. The signatures further indicate that all contents of the City of Unalaska Community Support FY20 Application packet and the Community Support Guidelines, both approved by the Unalaska City Council, have also been reviewed and will be followed by the organi:



Chair/President, Board of Directors

Date

Director/Executive Director/General Manager

Date

FY21 City of Unalaska Community Support Grant Application Review Summary Sheet

Organization Name: Aleutian Arts Council (AAC)

AAC is requesting \$5,000 more than FY20 due to cost of living and increased airfares.

City In kind Contributions: Free storage space at Burma Road Chapel

FY20 Award	Amounts	FY21 Request	Amounts
Event Rental, Refreshments, Supplies	\$ 2,500.00	Event Rental, Refreshments, Supplies	\$ 2,700.00
Performer Airfare	\$ 3,000.00	Program Supplies	\$ 1,300.00
Performer Lodging/Car Rental	\$ 1,000.00	Performer Airfare	\$ 4,800.00
Performer Honorarium	\$ 2,500.00	Performer Lodging/Car Rental	\$ 1,100.00
Miscellaneous	\$ 1,000.00	Performer Honorarium	\$ 3,600.00
		Student Scholarship	\$ 1,000.00
		Miscellaneous	\$ 500.00
Total FY20 Award	\$ 10,000.00	Total FY21 Request	\$ 15,000.00

Application Highlights

- Every year the AAC continues to successfully offer a wide range of arts activities to the community with a relatively modest budget. Expenses have increased with the cost of living and are highly impacted by increased airfare.
- In the spring of 2020, the Aleutian Arts Council will be reinstating the arts scholarship opportunity to graduating Unalaska High School students.
- For over 30 years, the non-profit Aleutian Arts council (AAC) has been the primary sponsor for arts events and education art programs in Unalaska. Events include the popular Coffeehouse style shows in fall and spring, featuring both visiting and local writers, artists and musicians; annual events such as the Arts and Crafts Fair, Community Art Show, Just Desserts, and a variety of other performances, exhibits and workshops.
- AAC is requesting funding for program costs and supplies, performer travel/lodging and honorariums, and other/misc. AAC is funded primarily through the community support grant, program fees, fundraisers, and memberships. Federal and State grants for arts programs are extremely limited.
- AAC is the only applicant with no paid staff and relies entirely on its board members and other volunteers to plan and deliver programs and events.
- AAC's goal is to ensure that every AAC sponsored event enriches the community of Unalaska by providing an opportunity to avoid destructive behaviors through the participation in arts and art related activities including performing arts, visual arts, development and knowledge of Aleut/Unangan arts.
- AAC objectives: A.) To continue to provide events in the community which give individuals opportunities to actively participate in the arts, of which the majority are in a family oriented, non-alcoholic setting. B.) Through the process of board evaluation and public participation, determine changing needs and desired of the community then adapt events and activities to serve changing environment. C.) Attempt to provide at least one performance of visitation of each of the following: Visiting and local musicians or group of musicians; literary artist, poet, or author; piano tuner; to sponsor one class or event specifically tailored to teaching or displaying Aleut/Unangan art; to assess, date, or establish policies and procedures for fiscal responsibility and reporting.

Application Findings/Other Information:

- Application submitted on time;
- All application requirements were met. Letters of Support included, but these are optional;

- No audit is required per the Community Support Guidelines, as the request is under \$25,000;

CITY OF UNALASKA FY21 COMMUNITY SUPPORT
APPLICATION TITLE PAGE

ORGANIZATION: Aleutian Pribilof Islands Association, Inc. FORMED: 1976

MAILING ADDRESS: 1131 E. International Airport Road CITY Anchorage STATE AK ZIP 99518

CHIEF EXECUTIVE'S NAME & TITLE: Dimitri Philemonof, President/CEO

CONTACT'S NAME & TITLE (if different): Tara Ford, Community Health Services Regional Administrator

TELEPHONE NUMBER: 907-276-2700 FAX NUMBER: 907-222-4279

EMAIL: taraf@apiai.org AMOUNT OF FY20 AWARD: \$205,350

IF REQUESTING MORE FOR FY21 THAN AWARDED IN FY20 BRIEFLY EXPLAIN WHY:

n/a

Organization's Fiscal Year: From October 1 to September 31

FY21 REQUEST: \$ 145,000 LOCAL PROGRAM BUDGET TOTAL: \$ 594,289

SUMMARY OF FY21 SOURCES OF INCOME:

Grants	City	<u>1.15</u> %	Fees/Earned Income	<u>5.18</u> %
	State	<u>8.19</u> %	Fundraising	<u>1.19</u> %
	Federal	<u>79.17</u> %	In Kind	<u>0.0</u> %
	Other Grants	<u>2.68</u> %	Other Income	<u>2.0</u> %

Please list the primary budget categories the City will be funding (do not include sub items):
Personnel, Program Supplies, Commodities, Travel, Training, and Other.

Did applicant attend a Grant Help Workshop in the last 3 years? Yes ___ No x

*IRS Non Profit Status: Is the organization's IRS filing current? Yes x No ___

*Alaska Incorporation Status: Is the organization's State filing current? Yes x No ___

By signing below, the chair/president of the Board of Directors and the Director/Executive acknowledge all contents of this application have been reviewed and approved by the Board of Directors. The signatures further indicate that all contents of the City of Unalaska Community Support FY20 Application packet and the Community Support Guidelines, both approved by the Unalaska City Council, have also been reviewed and will be followed by the organization.

Mark Singsafl
Chair/President, Board of Directors

1-30-20
Date

Dimitri Philemonof
Director/Executive Director/General Manager

1-29-20
Date

FY21 City of Unalaska Community Support Grant Application Review Summary Sheet

Organization Name: Aleutian Pribilof Islands Association (APIA)

APIA is requesting \$60,350 less than FY20

FY20 Award	Amounts	FY21 Request	Amounts
Post-doctoral Clinical Psychology Intern or Maters Level BH (.60 FTE) Salary	\$38,000	Masters Level BH Provider (.60 FTE) Salary	\$50,310
Behavioral Health Clinician (.75 FTE) Salary	\$63,750	Behavioral Health Aide (.75 FTE) Salary	\$34,822
Behavioral Health Aide (.50 FTE) Salary	\$26,000	Behavioral Health Clinician (.30 FTE) Fringe Benefits	\$20,124
Post-doctoral Clinical Psychology Intern or Maters Level BH (.60 FTE) Fringe Benefits	\$15,200	Behavioral Health Aide (.75 FTE) Fringe Benefits	\$13,929
Behavioral Health Clinician (.75 FTE) Fringe Benefits	\$25,500	Program Costs/Supplies	\$5,000
Behavioral Health Aide (.50 FTE) Fringe Benefits	\$10,400	Commodities	\$4,815
Program Costs/Supplies	\$3,000	Travel	\$12,000
Commodities	\$4,000	Training	\$2,500
Travel	\$16,000	Other/Misc.	\$1,500
Training	\$3,000		
Other/Misc.	\$500		
Total FY20 Award	\$205,350	Total FY21 Request	\$145,000

Application Highlights

- \$60,350 decrease due to partnership with IFHS, the Post-doctoral Clinical Psychology Intern or Maters Level BH will be covered by a sub award with IFHS.
- During FY21 grant year, APIA plans to: 1.) Offer well-rounded behavioral health services that align with needs of the entire community. 2.) Enhance prevention and outreach efforts in topic areas that align with community request (e.g., anti-bullying, suicide prevention, and healthy lifestyle choices such as pro-social activities, nutrition/traditional foods, cultural values and safe partner relationships). 3.) Network with community partners in Unalaska to prevent and decrease drug use in the community.
- This community grant request will fund personnel costs, program costs, travel, training, commodities and other/misc. for the Oonalaska Wellness Center (OWC) located on Standard Oil Hill.
- APIA is currently the only State of Alaska certified provider for comprehensive mental health and substance abuse services in Unalaska.
- APIA provides comprehensive services to the Unangan and the entire Unalaska community, including community outreach, drug and alcohol prevention efforts, case management services, individual, couples, and family therapy, psychological assessments, elder support, classroom observations, culture classes/events and the State Alcohol and Drug Information School (ADIS) classes.
- APIA will continue to focus on and provide the most requested services in Unalaska which are centered on substance abuse prevention and treatment, diabetes awareness/access to healthy foods and services for Elders.
- In addition to the above APIA will also direct prevention and outreach efforts toward youth and adults with programs such as anti-bullying, suicide prevention, weekly men's gatherings and healthy lifestyles.
- APIA collaborates with several other agencies in the community and the region and often provides funding and support so other agencies may provide a variety of services. APIA has also provided training for organizations such as USAFV, PCR and Library Staff, school faculty, EMS providers and clinic staff.

- APIA collaborates and coordinates with Iliuliuk Family Health Services Behavioral Health to ensure that each patient gets the best and most appropriate care possible. Together these two organizations also partner to ensure that Unalaska has 365/24/7 mental health services coverage.

Application Findings/Other Information:

- Application submitted on time;
- All application requirements were met. Letters of Support are optional;
- All FY20 has been timely and is current.

CITY OF UNALASKA FY21 COMMUNITY SUPPORT
APPLICATION TITLE PAGE

ORGANIZATION: Iliuliuk Family and Health Services, Inc FORMED: 1992
MAILING ADDRESS: PO Box 144 CITY Unalaska STATE AK ZIP 99685
CHIEF EXECUTIVE'S NAME & TITLE: Melanee Tiura, CEO
CONTACT'S NAME & TITLE (if different): _____
TELEPHONE NUMBER: (907)581-8658 FAX NUMBER: (907)581-4897
EMAIL: mtiura@ifhs.org AMOUNT OF FY20 AWARD: \$180,000

IF REQUESTING MORE FOR FY21 THAN AWARDED IN FY20 BRIEFLY EXPLAIN WHY:

Organization's Fiscal Year: From July 1, 2020 to June 30, 2021

FY21 REQUEST: \$ 180,000 LOCAL PROGRAM BUDGET TOTAL: \$ 4,944,218

SUMMARY OF FY21 SOURCES OF INCOME:

Grants	City	<u>4</u> %	Fees/Earned Income	<u>62</u> %
	State	<u>0</u> %	Fundraising	<u>0</u> %
	Federal	<u>34</u> %	In Kind	<u>0</u> %
	Other Grants	<u>0</u> %	Other Income	<u>0</u> %

Please list the primary budget categories the City will be funding (do not include sub items):

Personnel- Salary and Benefits

Did applicant attend a Grant Help Workshop in the last 3 years? Yes ___ No x

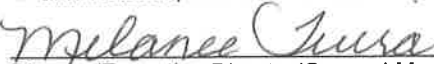
*IRS Non Profit Status: Is the organization's IRS filing current? Yes x No ___

*Alaska Incorporation Status: Is the organization's State filing current? Yes x No ___

By signing below, the chair/president of the Board of Directors and the Director/Executive acknowledge all contents of this application have been reviewed and approved by the Board of Directors. The signatures further indicate that all contents of the City of Unalaska Community Support FY20 Application packet and the Community Support Guidelines, both approved by the Unalaska City Council, have also been reviewed and will be followed by the organization.


Chair/President, Board of Directors

1/24/2020
Date


Director/Executive Director/General Manager

1/24/2020
Date

FY21 City of Unalaska Community Support Grant Application Review Summary Sheet

Organization Name: Iliuliuk Family Health Services (IFHS)

IFHS is requesting same as FY20.

FY20 Award	Amounts	FY21 Request	Amounts
On Call Counselors/Medical Providers Benefits	\$ 44,400.00	On Call Providers	\$ 116,921.00
On Call Counselors/Medical Providers Salaries	\$ 132,779.00	On Call Staff	\$ 41,632.00
Program Supplies	\$ 2,821.00	On Call Providers and Staff Benefits	\$ 21,447.00
Total FY20 Award	\$ 180,000.00	Total FY21 Request	\$ 180,000.00

Application Highlights

- This request is for Iliuliuk Family Health Services – To fund urgent on-call salaries, benefits, and program supplies. IFHS operates the only physician based primary care on the island and provides 24-hour emergency care to the island and surrounding area, thus creating a huge cost with little return. 24/7 staff roles are as follows 1 Medical Provider (Physician, Nurse Practitioner, Physician’s Assistant) on-call daily, 1 Registered nurse(RN)/Paramedic/Emergency Medical Technician(EMT) or Level 3 providing assistance with patient care, and 1 Lab/Radiology Tech to perform lab and x-ray support.
- From January through December 2019, IFHS provided 611 after hours and emergency visits, which was an increase of 24% over the previous year. IFHS also coordinated 141 medevacs FY2019. They are most proud of the fact that IFHS was able to treat 77% of emergent patients locally which not only saved financial resources but also significantly reduced stress and anxiety of patients and their loved ones. For those patients who did require medevac, the excellent evaluation and care they received at IFHS prior to travel was crucial step in stabilizing them and contributed to more positive health outcomes.
- After hours and emergency medical coverage has negatively impacted IFHS’s finances for many years. We are requesting funding from the city of Unalaska in order to continue to have urgent/emergency services available to our community. The urgent/emergent car services we provide are typically very high acuity and low volume, which means that the cost to provide these services is much more than the reimbursement.
- In FY21, IFHS will respond to all appropriate (anticipating a minimum of 400) after hours/emergency calls. This request for funding is to offset a portion of the expense incurred by IFHS to provide access to the urgent /emergent care on the island, and is consistent with the FY20 request. This portion of the program continues to be a loss leader and though they have implemented some solutions that have reduced the expenses slightly, IFHS continues to need additional funding to preserve these life-saving services. They anticipate meeting IFHS’s FY20 goals and objectives as established in the FY20 City of Unalaska Grant application.

Application Findings/Other Information:

- Application submitted on time;
- Letters of Support are optional;
- Midyear report was on time;

CITY OF UNALASKA FY21 COMMUNITY SUPPORT
APPLICATION TITLE PAGE

ORGANIZATION: Iliuliuk Family and Health Services, Inc FORMED: 1992

MAILING ADDRESS: PO Box 144 CITY Unalaska STATE AK ZIP 99685

CHIEF EXECUTIVE'S NAME & TITLE: Melanee Tiura, CEO

CONTACT'S NAME & TITLE (if different): _____

TELEPHONE NUMBER: (907)581-8658 FAX NUMBER: (907)581-4897

EMAIL: mtiura@ifhs.org AMOUNT OF FY20 AWARD: \$180,000

IF REQUESTING MORE FOR FY21 THAN AWARDED IN FY20 BRIEFLY EXPLAIN WHY:

Organization's Fiscal Year: From July 1, 2020 to June 30, 2021

FY21 REQUEST: \$ 180,000 LOCAL PROGRAM BUDGET TOTAL: \$ 4,944,218

SUMMARY OF FY21 SOURCES OF INCOME:

Grants	City	<u>4</u> %	Fees/Earned Income	<u>62</u> %
	State	<u>0</u> %	Fundraising	<u>0</u> %
	Federal	<u>34</u> %	In Kind	<u>0</u> %
	Other Grants	<u>0</u> %	Other Income	<u>0</u> %

Please list the primary budget categories the City will be funding (do not include sub items):

Personnel- Salary and Benefits

Did applicant attend a Grant Help Workshop in the last 3 years? Yes ___ No x

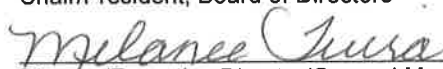
***IRS Non Profit Status:** Is the organization's IRS filing current? Yes x No ___

***Alaska Incorporation Status:** Is the organization's State filing current? Yes x No ___

By signing below, the chair/president of the Board of Directors and the Director/Executive acknowledge all contents of this application have been reviewed and approved by the Board of Directors. The signatures further indicate that all contents of the City of Unalaska Community Support FY20 Application packet and the Community Support Guidelines, both approved by the Unalaska City Council, have also been reviewed and will be followed by the organization.


Chair/President, Board of Directors

1/24/2020
Date


Director/Executive Director/General Manager

1/24/2020
Date

CITY OF UNALASKA FY21 COMMUNITY SUPPORT
APPLICATION TITLE PAGE

ORGANIZATION: Museum of the Aleutians FORMED: 1997

MAILING ADDRESS: PO Box 648 CITY Unalaska STATE AK ZIP 99685

CHIEF EXECUTIVE'S NAME & TITLE: Virginia Hatfield, Executive Director

CONTACT'S NAME & TITLE (if different): _____

TELEPHONE NUMBER: 907-581-5150 FAX NUMBER: _____

EMAIL: virginiahatfield@aleutians.org AMOUNT OF FY20 AWARD: \$317,812.67

IF REQUESTING MORE FOR FY21 THAN AWARDED IN FY20 BRIEFLY EXPLAIN WHY:

Organization's Fiscal Year: From July 1, 2020 to June 30, 2021

FY21 REQUEST: \$ 317,812.67 LOCAL PROGRAM BUDGET TOTAL: \$ 846381.67

SUMMARY OF FY21 SOURCES OF INCOME:

Grants	City	<u>37.55%</u>	Fees/Earned Income	<u>19.63%</u>
	State	<u>0%</u>	Fundraising	<u>10.54%</u>
	Federal	<u>0%</u>	In Kind	<u>31.57%</u>
	Other Grants	<u>0.71%</u>	Other Income	<u>0%</u>

Please list the primary budget categories the City will be funding (do not include sub items):

Did applicant attend a Grant Help Workshop in the last 3 years? Yes X No

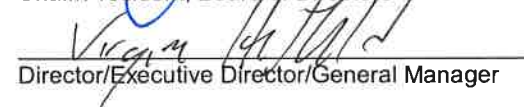
*IRS Non Profit Status: Is the organization's IRS filing current? Yes X No

*Alaska Incorporation Status: Is the organization's State filing current? Yes X No

By signing below, the chair/president of the Board of Directors and the Director/Executive acknowledge all contents of this application have been reviewed and approved by the Board of Directors. The signatures further indicate that all contents of the City of Unalaska Community Support FY20 Application packet and the Community Support Guidelines, both approved by the Unalaska City Council, have also been reviewed and will be followed by the organization.


Chair/President, Board of Directors

1-30-2020
Date


Director/Executive Director/General Manager

1-30-2020
Date

FY21 City of Unalaska Community Support Grant Application Review Summary Sheet

Organization Name: Museum of the Aleutians (MOTA)

MOTA is requesting same as FY20

City In kind Contributions: Museum building, building insurance, maintenance and repairs, inside and out

FY20 Award	Amounts	FY21 Request	Amounts
Executive Director (FT)	\$ 52,850.00	Executive Director (FT)	\$ 54,254.67
Collections Manager	\$ 46,100.00	Collections Manager	\$ 46,100.00
Educational Programs Manager	\$ 48,000.00	Education and Outreach Manager	\$ 48,262.00
Visitor Services Representative	\$ 19,000.00	Store and Visitor Manager	\$ 24,000.00
Benefits-Health Insurance-Executive Director	\$ 10,000.00	Benefits-Health Insurance-Executive Director	\$ 10,000.00
Benefits-Health Insurance-Collections Manager	\$ 10,000.00	Benefits-Health Insurance-Collections Manager	\$ 10,000.00
Benefits-Health Insurance-Education Programs Manager	\$ 10,000.00	Benefits-Health Insurance-Education Programs Manager	\$ 10,000.00
Payroll-Liabilities-IRS & State	\$ 15,144.00	Payroll-Liabilities-IRS & State	\$ 15,144.00
Communications	\$ 10,667.00	Communications	\$ 11,000.00
Utilities (Electricity, Fuel, & Trash Disposal)	\$ 53,000.00	Utilities (Electricity, Fuel, & Trash Disposal)	\$ 45,000.00
Facilities Maintenance	\$ 1,000.00	Facilities Maintenance	\$ 1,000.00
Program Supplies	\$ 2,000.00	Program Supplies	\$ 2,000.00
Dues, Fees, Subscriptions	\$ 1,000.00	Dues, Fees, Subscriptions	\$ 1,000.00
Equipment Purchase/Lease /Maintenance	\$ 5,000.00	Equipment Purchase/Lease/Maintenance	\$ 5,000.00
Office and Janitorial Supplies	\$ 3,000.00	Office and Janitorial Supplies	\$ 2,000.00
Travel-Staff	\$ 4,500.00	Travel-Staff	\$ 5,500.00
Training - Staff	\$ 3,552.00	Training - Staff	\$ 4,552.00
Audit	\$ 5,000.00	Audit	\$ 5,000.00
Financial Manager	\$ 10,000.00	Financial Manager	\$ 15,000.00
Insurance	\$ 5,000.00	Insurance	\$ 5,000.00
Janitor	\$ 3,000.00	Janitor	\$ 3,000.00
Total FY20 Award	\$ 317,812.67	Total FY21 Request	\$ 317,812.67

Application Highlights

- This request is for salaries, benefits, payroll taxes, facilities costs, program costs, supplies, equipment purchase and maintenance, travel, training, insurance and other professional services. Although grants are available for collections, grants do not exist for operations. Some operational costs are covered through other sources of funding such as memberships, gaming, fundraising and donations, but without the community support assistance MOTA would not be able to operate.
- MOTA's mission is to collect, preserve, and share the rich history of the Aleutian Island region. They strive to serve multicultural, multigenerational, and international audiences with high quality, historically accurate, educationally effective, interpretive exhibits and collections.
- Each year, MOTA curates two to three exhibitions and hosts a variety of events that include Annual Membership Drive and Auction (partnered with AAC), the Community Art show (partnered with AAC), Community Talks by visiting researchers, and a variety of other events. MOTA is extending their educational program to include other Aleutian communities that, in FY20, St. Paul and Atka. Tourism is associated with cruise ships is increasing with

nineteen in 2019 and an expectation of more the 22 cruise ships in 2020. Overall visitation has doubled from 2018 to 2019, predominately due to cruise ships.

- MOTA has become the center of for Aleutian archaeological collection curation. MOTA houses over 500,000 artifacts and ecofacts and 300,000 ethnographic and historical artifacts. MOTA provides a safe repository for the cultural heritage of the Unangan people, as well as other cultures that occupied the Aleutian Islands.
- MOTA offers the public permanent and changing exhibits to educate and inform people of all ages about the history and culture of the Aleutian Islands region. MOTA's educational outreach programs serve all residents of Unalaska. MOTA has a strong partnership with other organizations in the community. MOTA works with the University of Alaska, Fairbanks Interior Aleutian Campus and Marine Advisory Program to host lectures for Museum patrons and visitors on a wide variety of topics, serves as a resource for teachers and students at the Unalaska City School, hosts presentations and exhibits in conjunction with the Qawalangin Tribe's Camp Qungaayux, partners with Unalaska Community Broadcasting to provide coverage of Museum events and to prepare educational video programs for Museum exhibits and works closely with the CVB to adjust its hours to accommodate visitors. MOTA is a primary source of information about the region and its history for residents, visitors, and the outside media and also serves as a venue for receptions, tours, and other events.
- MOTA is still rebuilding after its previous closure, but has made great progress. City funding continues to be critical, especially while MOTA re-establishes fundraising programs and rebuilds other sources of revenue and gets staff fully in place and full trained. MOTA continues to obtain funding through other sources and has been successful in securing grants for educational projects, exhibits, collections work and technological improvements. MOTA will continue to build fundraising programs in hopes of reducing funding from the City in the future.

Application Findings/Other Information:

- Application was on time;
- Applicant has attended a recent City grant workshop
- All application requirements were met; Letters of Support are optional
- All FY20 reporting has been timely and is current;

CITY OF UNALASKA FY21 COMMUNITY SUPPORT
APPLICATION TITLE PAGE

ORGANIZATION: Qawalangin Tribe FORMED: 1993

MAILING ADDRESS: PO Box 334 CITY Unalaska STATE _____ ZIP 99685

CHIEF EXECUTIVE'S NAME & TITLE: Chris Price, ED

CONTACT'S NAME & TITLE (if different): Shayla Shaishnikoff

TELEPHONE NUMBER: (907) 581 2920 FAX NUMBER: _____

EMAIL: email.qtribe@gmail.com

AMOUNT OF FY20 AWARD: \$ 24,000

IF REQUESTING MORE FOR FY21 THAN AWARDED IN FY20 BRIEFLY EXPLAIN WHY:

Organization's Fiscal Year: From 01/01/2020 to 12/31/2020

FY21 REQUEST: \$ 50,000 LOCAL PROGRAM BUDGET TOTAL: \$ 155,594.90

SUMMARY OF FY21 SOURCES OF INCOME:

Grants	City	<u>32.13%</u>	Fees/Earned Income	_____ %
	State	_____ %	Fundraising	_____ %
	Federal	<u>4.64</u> %	In Kind	<u>3.21</u> %
	Other Grants	<u>55.01%</u>	Other Income	_____ %

Please list the primary budget categories the City will be funding (do not include sub items):

Personnel salaries, supplies, and travel.

Did applicant attend a Grant Help Workshop in the last 3 years? Yes No

*IRS Non Profit Status: Is the organization's IRS filing current? Yes No

*Alaska Incorporation Status: Is the organization's State filing current? Yes No

By signing below, the chair/president of the Board of Directors and the Director/Executive acknowledge all contents of this application have been reviewed and approved by the Board of Directors. The signatures further indicate that all contents of the City of Unalaska Community Support FY20 Application packet and the Community Support Guidelines, both approved by the Unalaska City Council, have also been reviewed and will be followed by the organization.

Chair/President, Board of Directors

Date



Director/Executive Director/General Manager

1-31-2020

Date

FY20 City of Unalaska Community Support Grant Application Review Summary Sheet

Organization Name: Qawalangan Tribe (Q-Tribe)

Q-Tribe is requesting \$26,000 more than what was awarded in FY20 to facilitate the natural expansion of the camp due to increased demand by students.

City In kind Contributions: Road maintenance to Humpy Cove and waste removal from the sanitation facilities located at Humpy Cove campsite.

FY20 Request	Amounts	FY21 Request	Amounts
Executive Director FT	\$ 46,525.00	Executive Director FT	\$ 5,400.00
UT Director FT	\$ 46,525.00	Payroll Taxes	\$ 467.10
Camp Director PT	\$ 45,760.00	Workman's Comp	\$ 162.00
Assistant PT	\$ 15,600.00	Program Supplies	\$ 14,058.90
Bookkeeper	\$ 10,400.00	Travel- Mentors	\$ 10,000.00
Accountant - Contracted	\$ 8,000.00	Lodging & Food	\$ 5,000.00
Executive Director FT - Benefits	\$ 13,000.00	Indirect Expenses (Administrative Expenses)	\$ 14,912.00
UT Director FT- Benefits	\$ 13,000.00		
Camp Director PT- Benefits	\$ 8,465.00		
Assistant PT- Benefits	\$ 2,886.00		
Bookkeeper- Benefits	\$ 1,352.00		
Mentors/Laborer - Seasonal	\$ 1,680.00		
Rent/Lease	\$ 13,645.00		
Program Supplies	\$ 25,000.00		
Printing brochures	\$ 1,000.00		
Travel - Staff	\$ 5,600.00		
Travel - Other	\$ 13,050.00		
Audit	\$ 7,500.00		
Insurance	\$ 3,250.00		
Miscellaneous	\$ 500.00		
Total FY20 Request	\$ 285,114.50		
Total FY20 Award	\$ 24,000.00	Total Request	\$ 50,000.00

Application Highlights

- Q-Tribe's request is for \$50,000.00 to assist with funding 23rd Annual Camp Qungaayux (Camp - Q). Funds will be used to operate the working functions involved in Camp Q. Functions include purchasing supplies and equipment; mentors and incoming experts travel/ lodging.
- In FY20 Q-Tribe requested \$285,114.50 and was awarded \$24,000.
- The request for \$26,000 more than what was awarded in FY20 is to facilitate the natural expansion of the camp due to increased demand by students. This increase signals a need for equipment upgrades as well as increase in supply quantities.
- After 2019 Camp Q, evaluations and observations were discussed as a reflective method for a future strategic planning. The most common feedback from mentors was the excess of classes which limits a student's ability to focus and complete their classes wholly. It was suggested by mentors that a smaller set of classes would be more

effective for the students and their learning. For this reason, Camp Q will be reduced to a maximum of 9 classes offered each year; a reduction of 6 classes relative to last year's program. Nine classes will involve cycling through different topics year to year in order to ensure that no teachings are left behind. This decision is made to reflect the Unangan value "*manachin ilam axalakan agliisaachin*" meaning "*don't do anything in excess*". Cycling is a healthy compromise between the need to maximize through simplification and the need to continue sharing Unangan knowledge. Q – Tribe hopes to increase one on one time with their mentor.

- Q-Camp is a unique program that brings Unangan Elders, Mentors, and Western Science Biologists together to teach traditional subsistence, cultural and environmental practices to future generations to encourage cultural and environmental awareness and longevity.
- Q-Camp is open to all local students in grades 4th through 12th, as well as all students from the communities of Atka, Akutan and Nikolski.
- Last year, Camp Q was free for the first time. Free registration proved to invite more students than any of the previous years.
- The goal of the Qawalangin Tribe Historic and Cultural Preservation department is to protect and support the Unangan culture as well as prioritize learning and teaching opportunities for tribal members. They also aim to provide culturally appropriate programs for members and visitors of the Unalaska community so that we may enrich the experience of living in or visiting the Aleutians.
- The Q-Tribe works with Channel 8 to video the daily activities with the end result being a camp documentary that is broadcast and shared with the community on Channel 8.

Application Findings/Other Information:

- Application was on time;
- All application requirements were met; Letters of Support are optional;

**CITY OF UNALASKA FY21 COMMUNITY SUPPORT
APPLICATION TITLE PAGE**

ORGANIZATION: University of Alaska Fairbanks Alaska Sea Grant **FORMED:** 1970

MAILING ADDRESS: PO Box 248 **CITY** Unalaska **STATE** AK **ZIP** 99685

CHIEF EXECUTIVE'S NAME & TITLE: Ginny Eckert

CONTACT'S NAME & TITLE (if different): Melissa Good – Alaska Sea Grant Marine Advisory Program Agent

TELEPHONE NUMBER: 907-581-1876 **FAX NUMBER:** 907-581-2505

EMAIL: melissa.good@alaska.edu **AMOUNT OF FY20 AWARD:** \$13,508

IF REQUESTING MORE FOR FY21 THAN AWARDED IN FY20 BRIEFLY EXPLAIN WHY:

Organization's Fiscal Year: From July 1 to June 30

FY21 REQUEST: \$ 14,728 **LOCAL PROGRAM BUDGET TOTAL:** \$ 176,376

SUMMARY OF FY21 SOURCES OF INCOME:

Grants	City	<u>8</u> %	Fees/Earned Income	<u> </u> %
	State	<u>8</u> %	Fundraising	<u> </u> %
	Federal	<u>84</u> %	In Kind	<u> </u> %
	Other Grants	<u> </u> %	Other Income	<u> </u> %

Please list the primary budget categories the City will be funding (do not include sub items):

Did applicant attend a Grant Help Workshop in the last 3 years? Yes No X

***IRS Non Profit Status:** Is the organization's IRS filing current? Yes NA No

***Alaska Incorporation Status:** Is the organization's State filing current? Yes No
NA

By signing below, the chair/president of the Board of Directors and the Director/Executive acknowledge all contents of this application have been reviewed and approved by the Board of Directors. The signatures further indicate that all contents of the City of Unalaska Community Support FY20 Application packet and the Community Support Guidelines, both approved by the Unalaska City Council, have also been reviewed and will be followed by the organization.

Chair/President, Board of Directors
NA

Date

Director/Executive Director/General Manager

Date

FY21 City of Unalaska Community Support Grant Application Review Summary Sheet

Organization Name: Unalaska of Alaska Fairbanks Alaska (UAF)

UAF is requesting \$1,220 more than FY20 – not specified in application why.

FY20 Award	Amounts	FY21 Request	Amounts
Melissa Good, 1 MO. - Salary	\$ 10,359.00	Executive Director – Salary FT	\$ 11,347.00
Melissa Good, 1 MO. - Benefits	\$ 3,149.00	Executive Director – Benefits	\$ 3,381.00
Total FY20 Award	\$ 13,508.00	Total FY21 Request	\$ 14,728.00

Application Highlights

- UAF is asking for \$14,728 to fund one-month salary plus benefits for the University Of Fairbanks College Of Fisheries and Ocean Sciences Marine Advisory Program Agent located in Unalaska/Dutch Harbor Melissa Good.
- The Alaska Sea Grant College Program, one of 33 Sea Grant Programs nationwide, is a statewide program headquartered at the University of Alaska Fairbanks.
- UAF is a state-federal partnership with the majority of federal funding coming from the National Oceanic and Atmospheric Administration (NOAA). Stat funding comes from the University of Fairbanks, through the College of Fisheries and Ocean Sciences. Grants and donations from state, federal, and local governments; tribes; industry; organizations; and program income from training and meeting fees and publication sales enhance Alaska Sea Grant’s funding.
- Alaska Sea Grant (ASG) is an integrated program of communications, education, Marine Advisory outreach, and research that engages partners and functions as a creator of knowledge, a convener of diverse stakeholders, and a trusted provider of information.
- UAF program is adaptive to meet the growing needs of the Alaska and the communities in which we serve. Some examples include:
 - Enhancing Coastal Economics – The FishBiz project provides training, technical assistance, and online portals of tools for commercial fisherman looking to enter the business, diversify, and expand or exit the industry.
 - Training Alaska’s Workforce – Seafood processing training offered by ASG meets the industries identified needs.
 - Research Contributes to Community Priorities – The project “Graying of the Fleet: Understanding the Problem and Developing Alternatives” examines the fisheries in Kodiak and Bristol Bay, identifying barriers to next generation entry to inform public policy and programs.
 - Linking Science with Communities and K-12 students – ASG and Watershed curriculum school grant supports seas and watershed celebrations and teacher education in 19 communities including Unalaska, AK.
- ASG works closely with many organizations, entities, and individuals of the Aleutian-Pribilof Region through locally staffed Marine Advisory Program Agent Melissa Good to meet the needs of the region in accomplishing the broader mission of ASG. There are no other programs that offer these programs in this region.
- Alaska will sustain its vibrant marine, coastal, and watershed ecosystem, with strong coastal communities and people who make decisions using science based, local and indigenous knowledge, for social economic benefit.

Application Findings/Other Information:

- Application was on time;
- All application requirements were met; Letters of Support are optional;
- No Audit required, as request is under \$25,000.

FY21 City of Unalaska Community Support Grant Application Review Summary Sheet

Organization Name: Unalaska Community Broadcasting (UCB)

UCB is requesting the \$2,292 less than the amount as awarded in FY20.

City In kind Contributions: Studio and Office space in Burma Road Chapel

FY20 Award	Amounts	FY21 Request	Amounts
Arts & Culture Director	\$ 53,900.00	General Manager	\$ 35,380.00
Arts & Culture - Producers	\$ 11,230.00	Arts & Culture - Producers	\$ 5,800.00
Arts & Culture - Director Benefi	\$ 12,997.00	General Manager - Benefits	\$ 7,047.00
Payroll -FICA	\$ 4,900.00	Payroll-FICA	\$ 2,790.00
Payroll- ESC	\$ 468.00	Janitorial	\$ 3,000.00
Workers' Compensation	\$ 1,400.00	Telephone	\$ 6,000.00
Utilities	\$ 6,000.00	Insurance	\$
Technical Services	\$ 24,455.00	Premiums	\$ 9,000.00
		Special Events Expense	\$ 800.00
		Retail Inventory Expense	\$ 1,500.00
Total FY20 Request	\$ 115,350.00	Administration	\$ 32,798.00
Total FY20 Award	\$ 108,642.00	Total FY21 Request	\$ 106,350.00

Application Highlights

- In FY20 KUCB requested \$115,350 but was only awarded \$108,642
- This request is related to television costs and will fund salaries, benefits, payroll expenses, utilities and internet service. KUCB radio receives significant funds from the State of Alaska and the Corporation for Public Broadcasting. Channel 8 does not qualify for State or Federal funding because of the small population base, and does not have the required level of non-federal financial support. Channel 8 has historically only been funded by the City of Unalaska Community Support Grant, the support of viewers and fundraisers.
- For over thirty years Channel 8 has been the only broadcast television service in Unalaska delivering locally originated television content as well as state and national programming. The Arts and Culture staff of UCB are responsible for producing the Community Calendar, Talk of the Town, Flash Unalaska, Flash News, Island Interviews, Thursday Talks, Channel 8 Rewind, as well as candidates forums during elections, City Council meeting coverage, and productions of local events. UCB recently co-curated an exhibit with MOTA and produced a documentary on 20 years of Camp Qungaayux which will air statewide this spring.
- Channel 8 also serves as a centralized information source for Unalaska, publicizing community events, jobs, health, safety and emergency information.
- Community members who do not have cable television can receive Channel 8's signal, as well as Channel 4 (ARCS), and it may be possible to add more channels with future transmitter upgrades.
- Channel 8 maintains a library of audio and video history that depicts life in Unalaska and local events that have occurred over the last thirty plus years.
- Channel 8 offers an extensive volunteer training program for adults and youth who are interested in learning about audio/video production which gives anyone in the community an opportunity to create and broadcast a program.
- UCB has worked diligently to keep costs down by partnering with other public media organizations around the state to share content on a daily basis and trade programming.
- KUCB & Channel 8 have added 8 programs to the radio/television due to the COVID-19 virus and its impact on the community. We're covering school board public meetings in addition to the city council meetings, and have

added a variety of physical health/activity programs and children's reading programs to supplement the closure of PCR and public library program.

Application Findings/Other Information:

- Application submitted on time;
- Applicant has attended a recent City Grant Workshop;
- All application requirements were met. Letters of Support are optional;
- FY20 reporting has been timely and is current.

**CITY OF UNALASKA FY21 COMMUNITY SUPPORT
APPLICATION TITLE PAGE**

ORGANIZATION: USAFV FORMED: 1982
 MAILING ADDRESS: PO Box 36 CITY Unalaska STATE AK ZIP 99685
 CHIEF EXECUTIVE'S NAME & TITLE: M. Lynn Crane, Executive Director
 CONTACT'S NAME & TITLE (if different): _____
 TELEPHONE NUMBER: 907-581-1500 FAX NUMBER: 907-581-4568
 EMAIL: usafved@arctic.net AMOUNT OF FY20 AWARD: \$ 252,457

IF REQUESTING MORE FOR FY21 THAN AWARDED IN FY20 BRIEFLY EXPLAIN WHY:

N/A

Organization's Fiscal Year: From July 1 to June 30

FY21 REQUEST: \$ 252,457 Local Program Budget Total: \$ 619,604

SUMMARY OF FY21 SOURCES OF INCOME:

City Grant	<u>41%</u>	APIA MOA	<u>1%</u>	Contributions	<u>2%</u>
CDVSA Grant	<u>39%</u>	AIJ MOA	<u>2%</u>	Special Events	<u>3%</u>
AHFC GRANT	<u>5%</u>	Fees/ Earned Income	<u>0%</u>	In-Kind	<u>7%</u>

Please list the primary budget categories the City will be funding (do not include sub items):

- | | | | |
|--------------------------|---------------|---------------------|-----------------------|
| > Salaries & Benefits | > Equipment | > Insurance | > Training |
| > Facilities | > Commodities | > Audit Expenses | > Advertising |
| > Program Costs/Supplies | > Travel | > Professional Svcs | > Other/Miscellaneous |

Did applicant attend a Grant Help Workshop in the last 3 years? Yes No X
 *IRS Non-Profit Status: Is the organization's IRS filing current? Yes X No
 *Alaska Incorporation Status: Is the organization's state filing current? Yes X No

By signing below, the chair/president of the Board of Directors and the Director/Executive acknowledge all contents of this application have been reviewed and approved by the Board of Directors. The signatures further indicate that all contents of the City of Unalaska Community Support FY21 Application packet and the Community Support Guidelines, both approved by the Unalaska City Council, have also been reviewed and will be followed by the organization.

Brett Richardson Date 1/28/2020
 Brett Richardson, Chair, USAFV Board of Directors
M. Lynn Crane Date 01/28/2020
 M. Lynn Crane, Executive Director

Application Highlights

- USAFV is requesting funding for salaries and benefits, facilities, program costs/supplies, equipment, commodities, travel, training, professional services and other/miscellaneous expenses.
 - Since 1982 USAFV has operated a 24 hour crisis line and a shelter for survivors of domestic violence, sexual assault, child or elder abuse, stalking, incest and others in crisis. USAV provides crisis intervention, shelters women and men due to abuse, homelessness, or being stranded, assist with safety planning, legal, criminal, medical and other systems advocacy, information, referrals, food assistance, emergency transportation, education, and outreach services.
 - USAFV serves all members of the community. USAFV provides shelter and assistance for those in need either at the center or at facilities other than USAFV.
 - Because of their long history in the community USAFV is viewed as a “catchall” for people in crisis. Because of this USAFV is often the first point of contact for people in crisis. No matter what the problem, when people call upon USAFV they do their best to support them in accessing the resources and services they need.
 - USAFV works closely with other agencies in the community, such as APIA, IFHSBH, DPS, faith based organizations, etc., to refer people to the appropriate agency for assistance. USAFV has a long history of collaboration with other local agencies and led the way in establishing the Unalaska Interagency Cooperative (UIC), an informal group that meets for the sole purpose of sharing information, resources and coordinating services to the community
 - USAFV operates as Unalaska’s food bank providing hundreds of food boxes to individuals and families every year. When boats or other entities donate large quantities of food, USAFV ensures it is distributed throughout the community to those groups and individuals who need it the most.
 - USAFV recognizes that outreach and education are the keys to preventing future violence and creating a safer community and to that end focus on outreach and education whenever funding and staffing allows.
-
- **Application Findings/Other Information:**
 - Application submitted on time;
 - Applicant has attended a recent city grant workshop;
 - All application requirements were met. Letters of Support are optional;

FY21 City of Unalaska Community Support Grant Application Review Summary Sheet

Organization Name: Unalaskans Against Sexual Abuse and Family Violence (USAFV)

USAFV is requesting the same amount as FY20.

FY20 Award	Amounts	FY21 Request	Amounts
Executive Director - Salary (FT)	\$ 24,152.00	Personnel -Executive Director - Salary (FT)	\$ 20,652.00
Programs Services Coordinator (FT)	\$ 12,874.00	Programs Services Coordinator (FT)	\$ 12,849.00
Program Services Advocate (FT)	\$ 14,472.00	Program Services Advocate (FT)	\$ 18,232.00
Program Advocate (PT)	\$ 8,033.00	Program Advocate (PT)	\$ 10,585.00
Rural Immigrant Victim Advocate (PT)	\$ 7,389.00	Rural Immigrant Victim Advocate (PT)	\$ 10,900.00
Shelter Advocate (PT)	\$ 24,874.00	Nighttime Shelter Advocate (PT)	\$ 24,874.00
Temp Shelter Project Worker (PT)	\$ 3,600.00	Student Advocate (PT)	\$ 3,600.00
On-Call Stipend (FT)	\$ 8,600.00	Temporary Shelter Project Workers (PT)	\$ 3,600.00
Anniversary Bonus (FTE only)	\$ 7,500.00	On-Call Stipend (FTE)	\$ 8,600.00
Leave Cash Out(FT)	\$ 2,605.00	Anniversary Bonus (FTE only)	\$ 10,500.00
Benefits-Executive Director	\$ 7,835.00	Benefits -Executive Director	\$ 10,732.00
Benefits-Program Services Coordinator	\$ 7,835.00	Program Services Coordinator	\$ 7,626.00
Benefits-Program Services Advocate	\$ 7,835.00	Program Services Advocate	\$ 9,770.00
FICA/ESC/Medicare	\$ 18,537.00	Program Advocate	\$ 646.00
Rents/Leases	\$ 6,195.00	Rural Immigrant Victim Advocate	\$ 720.00
Communications	\$ 6,853.00	Shelter Advocate	\$ 887.00
Utilities	\$ 1,174.00	Temp Shelter Project workers	\$ 180.00
Maintenance	\$ 2,500.00	Payroll Expense-FICA/ESC/Medicare	\$ 15,085.00
Program Supplies	\$ 1,500.00	Facilities -Rents/Leases	\$ 6,195.00
Community Outreach Costs	\$ 7,041.00	Communications	\$ 6,005.00
Advertising	\$ 3,500.00	Utilities	\$ 1,174.00
Dues, Fees, Subscriptions	\$ 5,780.00	Maintenance	\$ 3,000.00
Equipment Purch/Lease	\$ 1,500.00	Program/Supplies -Program Supplies	\$ 3,000.00
Equipment Maintenance	\$ 6,000.00	Outreach Costs	\$ 5,000.00
Food	\$ 22,390.00	Advertising	\$ 3,000.00
Household Supplies	\$ 1,500.00	Dues, Fees, Subscriptions	\$ 6,000.00
Office supplies	\$ 1,335.00	Office Supplies	\$ 3,500.00
Travel-Staff	\$ 4,000.00	Commodities -Food	\$ 21,504.00
Travel-Other	\$ 6,000.00	Household Supplies	\$ 1,750.00
Training-Board & Staff	\$ 2,000.00		\$ 1,500.00
Training-Other	\$ 1,500.00	Travel - Staff	\$ 1,500.00
Audit	\$ 3,780.00	Travel - Other	\$ 4,975.00
Bookkeeping	\$ 4,100.00	Training - Board & Staff	\$ 2,500.00
Insurance	\$ 3,168.00	Training - Other	\$ 500.00
Fundraising Expenses	\$ 1,500.00	Professional Services -Audit	\$ 2,866.00
Homeless Prevention Services	\$ 500.00	Bookkeeping	\$ 4,108.00
Misc... Expense	\$ 1,500.00	Insurance	\$ 3,921.00
		Other -Interpreter, Legal	\$ 1,000.00
		Misc. Expense	\$ 3,500.00
Total FY20 Award	\$ 252,457	Total FY21 Request	\$ 252,457

CITY OF UNALASKA FY21 COMMUNITY SUPPORT
APPLICATION TITLE PAGE

ORGANIZATION: Unalaska Senior Citizens FORMED: 1991

MAILING ADDRESS: PO Box 294 CITY: Unalaska STATE: AK ZIP: 99685

CHIEF EXECUTIVE'S NAME & TITLE: Cheyenne Shaishnikoff and Jessica Davis, Program Directors

CONTACT'S NAME & TITLE (if different): Daneen Looby, Bookkeeper

TELEPHONE NUMBER: 581-2639 FAX NUMBER: _____

EMAIL: daneen@thebookkeeperinc.org AMOUNT OF FY20 AWARD: \$57,466.68

IF REQUESTING MORE FOR FY21 THAN AWARDED IN FY20 BRIEFLY EXPLAIN WHY:
Requesting same amount (\$65,000) as requested in FY20. Due to city council review process actual award received by USC for FY20 was \$57,466.68

Organization's Fiscal Year: From July 1 to June 30

FY21 REQUEST: \$ 65,000 LOCAL PROGRAM BUDGET TOTAL: \$ 218,663.90

SUMMARY OF FY21 SOURCES OF INCOME:

Grants	City	<u>29.73%</u>	Fees/Earned Income	<u>7.92%</u>
	State	<u>28.93%</u>	Fundraising	<u>12.17%</u>
	Federal	____%	In Kind	<u>21.25%</u>
	Other Grants	____%	Other Income	____%

Please list the primary budget categories the City will be funding (do not include sub items):

Personnel Services, Facilities, Supplies, Commodities and Professional Services

Did applicant attend a Grant Help Workshop in the last 3 years? Yes ___ No x

*IRS Non Profit Status: Is the organization's IRS filing current? Yes x No ___

*Alaska Incorporation Status: Is the organization's State filing current? Yes x No ___

By signing below, the chair/president of the Board of Directors and the Director/Executive acknowledge all contents of this application have been reviewed and approved by the Board of Directors. The signatures further indicate that all contents of the City of Unalaska Community Support FY20 Application packet and the Community Support Guidelines, both approved by the Unalaska City Council, have also been reviewed and will be followed by the organization.

Marie
Chair/President, Board of Directors

1/27/2020
Date

Director/Executive Director/General Manager

Date

FY21 City of Unalaska Community Support Grant Application Review Summary Sheet

Organization Name: Unalaska Senior Citizens (USC) – Nutrition & Transportation Services

USC is requesting \$7,533.32 more than what was awarded in FY20.

FY20 Award	Amounts	FY21 Request	Amounts
Executive Director (FT)	\$ 22,388.00	Program Director (FT)	\$ 18,590.00
Kitchen/Driver (PT)	\$ 13,214.00	Program Director (FT)	\$ 18,590.00
Kitchen Staff (PT)	\$ 10,164.00	Homemaker (FT)	\$ 1,140.00
Homemaker (PT)	\$ 613.00	Payroll and Taxes (8.65%)	\$ 3,314.68
Payroll Expenses	\$ 5,149.00	Workman's Comp (4%)	\$ 1,532.80
Communications	\$ 2,000.00	Phones	\$ 800.00
Food & Food Supplies	\$ 6,222.00	Congregate Meals	\$ 9,250.00
Fuel	\$ 1,000.00	Congregate Food Services Supplies	\$ 3,885.00
Vehicle Maintenance	\$ 1,600.00	Transportation Cost	\$ 1,500.00
Office Supplies	\$ 350.00	Office Supplies	\$ 74.80
Audit & Taxes	\$ 1,000.00	Bookkeeping	\$ 5,771.00
Insurance (vehicle, General Liability, etc.)	\$ 1,300.00	Insurance (vehicle, General Liability, etc.)	\$ 551.00
Total FY20 Request	\$ 65,000.00		
Total FY20 Award	\$ 57,466.68	Total FY21 Request	\$ 65,000.00

Application Highlights

- USC Requested \$65,000 in FY20 and was awarded \$57,466.68.
- The Unalaska Senior Citizens (USC) mission is to provide Nutrition, Transportation and Support services; promote the health and well-being of the senior citizens of Unalaska; assist in their ability to live independently and remain active in the community.
- This request is for the nutrition and transportation program and will fund salaries, facilities, program costs, office supplies and professional services. The nutrition and transportation program is primarily funded through the City of Unalaska Community Support Grant funds and the State of Alaska, with minimal Federal dollars. USC also receives generous donations and contributions from local businesses, other non-profits and local residents.
- USC is the sole entity in Unalaska providing nutrition and transportation services at no cost to Senior Citizens 60 and over. This program provides seniors with healthy, nourishing lunches at the Senior Center, and delivers meals to homebound seniors, as well as provides safe, comfortable transportation to and from the post office, stores, community events, church and the clinic.
- Nutritious lunches are served five days a week at the Senior Center. For homebound seniors, hot lunches are delivered to their door. For some seniors, the delivery person may be their only human interaction for day. Lunch deliveries also serve as a senior safety check.
- USC provides seniors with disabilities, poor eyesight, or those who are unable to drive fee transport to and from lunch, shopping trips, post office, clinic visits, bank, church and community events. Many seniors who did not have this service would be homebound. The transportation program allows seniors who cannot drive to remain active and involved in their community, as well as enable them to get to the clinic for regular health checks.
- Staffing has been changed this year to better fit program needs. They have a small but dedicated staff of two full- time Program Directors, a contracted bookkeeper, and a part-time Homemaker. The program directors are in frequent contact with the board to provide monthly reports of the months activities. The bookkeeper is now handling all accounts payable, accounts receivable, payroll, quarterly reports, and other financial data as needed

for the Director and Board. This allows program directors to no longer worry about completing these tasks and focus on our senior needs.

Application Findings/Other Information:

- Application submitted on time;
- All application requirements were met. Letters of support are optional;
- All FY21 reporting has been timely and is current.

CITY OF UNALASKA FY21 COMMUNITY SUPPORT
APPLICATION TITLE PAGE

ORGANIZATION: Unalaska Visitors Bureau FORMED: 1994

MAILING ADDRESS: PO Box 545 CITY Unalaska STATE AK ZIP 99685

CHIEF EXECUTIVE'S NAME & TITLE: Carlin R. Enlow, Executive Director

CONTACT'S NAME & TITLE (if different): _____

TELEPHONE NUMBER: (907) 581-2612 FAX NUMBER: (907) 581-2613

EMAIL: director@unalaska.org AMOUNT OF FY20 AWARD: \$200,000

IF REQUESTING MORE FOR FY21 THAN AWARDED IN FY20 BRIEFLY EXPLAIN WHY:

Money need to cover cost of rent/lease for office space that has historically been in-kind

Organization's Fiscal Year: From July 1 to June 30

FY21 REQUEST: \$ 210,000 LOCAL PROGRAM BUDGET TOTAL: \$ 396,700

SUMMARY OF FY21 SOURCES OF INCOME:

Grants	City	<u>52.37%</u>	Fees/Earned Income	<u>34.29%</u>
	State	<u>0%</u>	Fundraising	<u>8.35%</u>
	Federal	<u>0%</u>	In Kind	<u>4.71%</u>
	Other Grants	<u>0%</u>	Other Income	<u>0.27%</u>

Please list the primary budget categories the City will be funding (do not include sub items):

Personnel, Cruise Ship Program, Operations

Did applicant attend a Grant Help Workshop in the last 3 years? Yes x No

*IRS Non Profit Status: Is the organization's IRS filing current? Yes x No

*Alaska Incorporation Status: Is the organization's State filing current? Yes x No

By signing below, the chair/president of the Board of Directors and the Director/Executive acknowledge all contents of this application have been reviewed and approved by the Board of Directors. The signatures further indicate that all contents of the City of Unalaska Community Support FY20 Application packet and the Community Support Guidelines, both approved by the Unalaska City Council, have also been reviewed and will be followed by the organization.

Lawrence Snyder
Chair/President, Board of Directors

01/31/2020
Date

Carlin R Enlow
Director/Executive Director/General Manager

01/31/2020
Date

FY21 City of Unalaska Community Support Grant Application Review Summary Sheet

Organization Name: Unalaska Visitors Bureau (UVB)

UVB is requesting \$10,000 more than awarded last year to cover rental/lease payments, due to Unalaska Public Library renovation project.

City In kind Contributions: \$1 annual rent for Burma Road Chapel

FY20 Award	Amounts	FY21 Request	Amounts
Executive Director FT	\$ 60,000.00	Executive Director FT	\$ 60,000.00
Operations Assistant PT	\$ 15,000.00	Operations Assistant PT	\$ 25,000.00
Cruise Ship Coordinator PT	\$ 5,000.00	Seasonal Employees	\$ 6,000.00
Outreach Coordinator/ Student Intern PT	\$ 5,000.00	Executive Director - Benefits	\$ 4,000.00
Cruise Ship Intern PT	\$ 500.00	Payroll Taxes	\$ 10,000.00
Executive Director -Benefits	\$ 4,000.00	Facilities-Rent, Communications, Utilities/Telephone/Internet, Insurance	\$ 30,000.00
Payroll Taxes	\$ 8,550.00	Program/Supplies- Printing, Advertising, Dues, Fees, community Outreach	\$ 21,700.00
Facilities-Rent, Communications, Utilities, Insurance	\$ 17,001.00	Equipment purchase/Maintenance	\$ 6,000.00
Program/Supplies- Printing, Advertising, Dues, Fees, community Outreach	\$ 26,650.00	Office Supplies	\$ 2,000.00
Equipment purchase/Maintenance	\$ 10,500.00	Travel	\$ 6,000.00
Commodities-Office Supplies	\$ 2,000.00	Training	\$ 2,000.00
Travel	\$ 10,500.00	Professional Svcs.-Audit, Bookkeeper, Brochures, Website	\$ 30,000.00
Training- Other	\$ 4,000.00	Other/Misc. - Fundraising Overhead	\$ 1,300.00
Professional Svcs.-Audit, Bookkeeper, Brochures, Website	\$ 30,000.00		
Other/Misc. - Fundraising Overhead	\$ 1,299.00		
Total FY20 Award	\$ 200,000.00	Total FY21 Request	\$ 210,000.00

Application Highlights

- The Unalaska/ Port of Dutch Harbor convention & Visitor Bureau is established to promote and encourage tourism and to support the development and sustainability of tourism infrastructure in the Unalaska/ Port of Dutch Harbor region.
- This request is to send 10,000 Unalaska/Port of Dutch Harbor Visitor & Relocation Guides around the world to maintain important relationships through membership fees and travel to conferences, and to operate a facility that is available for community members and visitors to easily obtain important information about Unalaska.
- Through the amount UVB was awarded in FY20 they have been able to work towards completing UVB rebranding process. The success of the rebranding has shown in staff retainment, board involvement, and positive community feedback.
- UVB has been placed at Burma Road Chapel for over 20 years and has been graced by the City of Unalaska with in-kind rent all of those years, values at nearly \$25,000. Due to Unalaska Public Library UVB is being displaced from the Burma Road Chapel at minimum of one year.
- UVB is the sole entity that promotes and encourages travel to Unalaska. UVB promotes Unalaska and its businesses by annually printing and distributing over 12,000 UPDH Visitor Guides worldwide as well as placing advertisements promoting UPDH on social media, websites and other print media.
- As Unalaska and Alaska in general become increasingly popular tourist destinations, more and more cruise ships are stopping in Unalaska. UVB is the primary point of contact in Unalaska for cruise ships visiting our community.

UVB organizes and navigates the complex process required to service these ships, greets and manages passengers while they are onshore, directs them away from industrial areas to local points of interest and businesses, and provides them with local maps, trail maps and other information about local sights and scenes. UVB also greets and services each ferry during the ferry season and directs visitors who walk in at their offices in the same manner.

- UVB acts as a reliable source of information about Unalaska and receives hundreds of email and phone inquiries. Upon request UVB provides a relocation packet for prospective residents, new employees, and others new to the community. During fishing seasons, Visitor Guides and local maps are distributed to the local processing plant offices to be distributed to newly arrived workers.
- For many local businesses the annual visitor's guide and other print media distributed by UVB is their only form of off island advertising. Local businesses are also encouraged to sponsor a table at the annual wine tasting fundraiser event to promote their business. UVB also notifies local businesses to let them know when cruise ships coming to town so that they may better plan and prepare for the influx of potential customers.

Application Findings/Other Information:

- Application submitted on time;
- All application requirements were met. Letters of Support are optional;
- FY21 goals and financial report were on time.

CITY OF UNALASKA FY21 COMMUNITY SUPPORT
APPLICATION TITLE PAGE

ORGANIZATION: Unalaska Visitors Bureau FORMED: 1994

MAILING ADDRESS: PO Box 545 CITY Unalaska STATE AK ZIP 99685

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Hawley Snyder
Chair/President, Board of Directors

01/31/2020
Date

Carlin R Enlow
Director/Executive Director/General Manager

01/31/2020
Date