

CITY OF UNALASKA  
UNALASKA, ALASKA

RESOLUTION 2018-25

A RESOLUTION OF THE UNALASKA CITY COUNCIL ESTABLISHING THE SUMS TO BE MADE AVAILABLE FOR COMMUNITY SUPPORT AND CAPITAL GRANTS FROM THE CITY OF UNALASKA TO THE APPLICANTS FOR COMMUNITY SUPPORT FOR FISCAL YEAR 2019

WHEREAS, the City of Unalaska acknowledges, appreciates and supports the services provided to the community by non-profit agencies; and

WHEREAS, the City of Unalaska wishes to provide financial aid to the qualifying non-profit organizations listed through its Community Support Program; and

WHEREAS, the City of Unalaska has received nine Community Support Grant Requests and one Non-Profit Capital Grant Request totaling \$1,273,752, for fiscal year 2019; and


WHEREAS, the target funding level for fiscal year 2019 community support, based on 3.4642% of the average revenue for the General Fund for the five most recently completed fiscal years, plus the Bed Tax amount for the most recently completed fiscal year, is \$1,350,179;

NOW THEREFORE BE IT RESOLVED that the Unalaska City Council establishes the following amounts to be included in the fiscal year 2019 operating budget for community support and capital grants to non-profit organizations:

<b>Community Grant Requestor</b>	<b>Amount</b>
APIA.....	\$120,500
Iliuliuk Family Services - Behavioral Health .....	\$180,000
Museum of the Aleutians.....	\$308,146
Unalaska Community Broadcasting .....	\$96,600
Unalaska Senior Citizens .....	\$55,000
CVB.....	\$200,000
USAFV.....	\$229,506
Aleutian Arts Council .....	\$10,000
Q-Culture Camp .....	\$24,000

<b>Capital Grant Requestor</b>	<b>Amount</b>
ROSSIA .....	\$50,000

PASSED AND ADOPTED by a duly constituted quorum of the Unalaska City Council on April 24, 2018.

  
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Frank Kelty  
Mayor

ATTEST:

  
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Marjie Veeder  
City Clerk



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## MEMORANDUM TO COUNCIL

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**To:** Mayor and City Council Members  
**From:** Debra Hanson Zueger, Risk Manager  
**Through:** Thomas Thomas, City Manager  
**Date:** April 24, 2018  
**Re:** Resolution 2018-25, a Resolution of the Unalaska City Council establishing the sums to be made available for Community Support and Capital Grants from the City of Unalaska to the applicants for Community Support for Fiscal Year 2019

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**SUMMARY:** The City of Unalaska received nine Community Support requests and one Capital request for funding through the Community Support Program. Staff has drafted Resolution 2018-25 through which Council may establish the sums to be made available to the requestors in the FY19 Budget.

**PREVIOUS COUNCIL ACTION:** Council set the annual funding level for this program with their budget goals in January. Based on 3.4642% of the General Fund average revenue for the five most recently completed fiscal years, plus the Bed Tax amount from the most recently completed fiscal year, the sum available for distribution for FY19 Community Support is \$1,350,179.

This year, the City of Unalaska received nine Community Support applications and one Capital request. Staff reviewed the applications, prepared summaries and submitted all to City Council on March 27, 2018. Each Community Support applicant delivered a brief presentation before City Council and council members had an opportunity to ask questions and seek clarification. No funding decisions were made during this work session.

**BACKGROUND:** The City Council has a history of providing funding assistance for the community's non-profit organizations that dates back to 1975. The Community Support Program was established to provide funds in the form of annual grants to assist with the operating budgets for local and regional non-profit agencies that provide health and safety resources or enhance the quality of life for residents of Unalaska. All City funds awarded under the Community Support Program must directly benefit the community of Unalaska. City Council reviews the Community Support Program annually. Community Support Program applications are made available each year based on the City's annual budget preparation calendar. All interested, eligible, non-profit entities may complete and submit an application and undergo the review process.

Council's annual funding goal is the calculated sum of 3.4642% of the General Fund average revenue for the five most recently completed fiscal years plus the Bed Tax amount from the most recently completed fiscal year. The total granting rate over the past 10 years ranges from 3.03% to 3.91%. In the past City Council has funded at the proposed target funding level, above the proposed target fund level, and below the proposed target funding level.

**DISCUSSION:** Since March 27th, Council has received additional information requested from non-profits and other corrections. Included with this memo is the updated Grant Award History spreadsheet with the correct request amount for Q-Camp and the corrected funding goal amount.

The FY19 target funding level to be distributed is \$1,350,179.

The FY19 Community Support Program requests total \$1,223,752 (3.74%). Requesting agencies include: APIA, Iliuliuk Family Services-Behavioral Health, Museum of the Aleutians, Unalaska Community Broadcasting, Unalaska Senior Citizens, UPDHCVB, USAFV, Aleutian Arts Council, and the Q-Culture Camp.

The FY19 Non-Profit Capital request totals \$50,000 (0.037%). The requesting non-profit is ROSSIA.

The combined total for the FY19 Community Support and FY19 Non-Profit Capital is \$1,273,752 (3.78%). This total is \$76,427 less than the funding goal of \$1,350,179.

**ALTERNATIVES:** City Council may choose to fully fund a request, deny funding a request, reduce a funding request, or increase a funding request. City Council may also choose to fund at, above, or below the proposed target funding level amount.

**FINANCIAL IMPLICATIONS:** Financial implications on adoption depend upon the amount Council chooses to fund the grant requests. Currently the proposed budget includes the requested funding from each of the nonprofits as outlined in the resolution presented this evening. If Council revises the sums outlined in the resolution, this will be reflected in the budget voted on by Council in May. To aid in decision making, the fully requested amounts for the Community Support Grant and the Non-Profit Capital Grant have been incorporated into the draft budget.

**LEGAL:** No legal opinion is required.

**STAFF RECOMMENDATION:** Staff is providing the attached resolution for informational purposes.

**PROPOSED MOTION:** I move to approve Resolution 2018-25

**CITY MANAGER COMMENTS:** The resolution is attached to assist City Council in making their granting decisions.

**ATTACHMENT:** Corrected Grant Award History Spreadsheet

**FY19 COMMUNITY GRANT REQUESTS & AWARDS - LAST FIVE YEARS**

AGENCY NAME	FY14 REQ	FY14 AWARD	FY15 REQ	FY15 AWARD	FY16 REQ	FY16 AWARD	FY17 REQ	FY17 AWARD	FY18 REQ	FY18 AWARD	FY19 REQ
*APIA	\$ 111,840	\$ 111,840	\$ 106,566	\$ 106,566	\$ 148,932	\$ 148,932	\$ 122,825	\$ 122,825	\$ 124,932	\$ 124,932	\$ 120,500
*Ijilulik Family Services - Behavioral Health	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 170,000	\$ 170,000	\$ 170,000	\$ 170,000	\$ 170,000	\$ 170,000	\$ 180,000
*Museum of the Aleutians	\$ 271,960	\$ 271,960	\$ 291,724	\$ 291,724	\$ 294,106	\$ 294,106	\$ 294,106	\$ 294,106	\$ 294,196	\$ 294,196	\$ 308,146
Unalaska Community Broadcasting	\$ 89,500	\$ 89,500	\$ 92,000	\$ 92,000	\$ 92,000	\$ 92,000	\$ 96,600	\$ 96,600	\$ 96,600	\$ 96,600	\$ 96,600
*Unalaska Senior Citizens	\$ 49,800	\$ 49,800	\$ 49,800	\$ 49,800	\$ 49,800	\$ 49,800	\$ 49,800	\$ 49,800	\$ 49,800	\$ 49,800	\$ 55,000
*UPDHCVB	\$ 156,778	\$ 156,778	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 190,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 200,000
USAFV	\$ 170,926	\$ 170,926	\$ 203,611	\$ 203,611	\$ 216,516	\$ 216,516	\$ 216,516	\$ 216,516	\$ 229,506	\$ 229,506	\$ 229,506
Aleutian Arts Council	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
*Q-Culture Camp	\$ 25,000	\$ 25,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000
UDA							\$ 13,024	\$ -	\$ 4,000	\$ 4,000	\$ -
ROSSIA (Capital Request)											\$ 50,000
<b>TOTALS</b>	<b>\$ 1,045,804</b>	<b>\$ 1,045,804</b>	<b>\$ 1,112,701</b>	<b>\$ 1,112,701</b>	<b>\$ 1,180,354</b>	<b>\$ 1,180,354</b>	<b>\$ 1,186,871</b>	<b>\$ 1,158,847</b>	<b>\$ 1,178,034</b>	<b>\$ 1,178,034</b>	<b>\$ 1,273,752</b>

\*Requesting more than last year

\*Requesting less than last year

Previously listed as \$24,800

**CURRENT YEAR COMMUNITY SUPPORT GRANT AND NON-PROFIT CAPITAL REQUESTS**

Community Support	Grant Rate %
APIA \$ 120,500	
IFHSBH \$ 180,000	
MOTA \$ 308,146	
UCB \$ 96,600	
USC \$ 55,000	
UPDHCVB \$ 200,000	
USAFV \$ 229,506	
AAC \$ 10,000	
Q-Tribe \$ 24,000	
ROSSIA \$ 50,000	
<b>Total</b>	<b>3.7821%</b>

\*\*FY19 Funding Target \$ 1,350,179 Calculated per corrected formula

Total FY19 Requests	\$ 1,273,752	3.7821%
Difference	\$ 76,427	0.3179%

\*\*The Funding Target is based on 3.4642% of the average revenue for the General Fund for the last five full fiscal years plus the last full year of Bed Tax revenue